

February 2012

Demographic Update

Housing Projections, Ratios of Students per Household,
Student Enrollment Projections, and Long Range Planning

LAMAR Consolidated Independent School District

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Introduction

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Population and Survey Analysts (PASA) has recently completed a Demographic Update for Lamar C.I.S.D. by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District, and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

Demographic Study Objectives and Methodology

PASA projects student data for a School District by using forward-looking techniques – not by relying on past rates of change. As a result, the data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because they assess the reality of development on the ground. The steps in the gathering of this data are outlined below and organized by chapter.

Chapter 1 –

- Introductory materials comparing the District to surrounding districts
- Economic data
- Recent enrollment trends by grade
- Private school data

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools, and also to understand recent enrollment trends by grade and grade group.

Chapter 2 –

- Planning Unit maps
- Maps showing various factors that affect long term potential for residential development, including municipal boundaries, water supply data, floodplain, and parks/preserves
- Maps and spreadsheets of projected housing occupancies – both single- and multi-family – for the 10 year timeframe
- Maps containing aerial imagery and data on parcels, subdivisions, and multi-family complexes

In order to project student enrollment accurately, PASA employees assess the 10 year development potential for each major parcel of land in the District. Data is gathered for

every subdivision, apartment complex, and condo and then aggregated into Planning Units, with the Planning Units being derived from the Census-defined block groups for the area. Projected housing occupancies are based on interviews with up to 100 real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

Chapter 3 –

- Current ratios of students per household for both single- and multi-family housing units
- Maps and spreadsheets of this ratio data

PASA must understand how many new students each new house will yield. The common assumption is that each home contains an average of two students, but in reality, the ratios of students enrolled in the District at any given time is much lower than that.

Chapter 4 –

- Maps of the current student population, geo-coded by their home addresses
- Maps of past changes in the student population, showing which areas are increasing or declining in students

Knowing where new homes will be built (yielding future students) is only half the picture. PASA must also understand where the current students live and where students have redistributed within the District over the past few years. These maps illustrate areas in which existing homes are becoming more oriented to families with school-aged children and other changes that are then applied to the projections of future student population.

Chapter 5 –

- Three scenarios of Districtwide, grade level growth: Low Growth, Most Likely Growth, and High Growth
- Charts containing projections by Planning Unit, based on the Most Likely scenario of growth
- Maps detailing the projections by Planning Unit, based on the Most Likely scenario of growth

PASA develops three scenarios of growth, in an attempt to “bracket-in” all future growth patterns. The Moderate Scenario of Growth is used as the basis of long range planning in this report, but the Low and High Growth Scenarios must also be considered as feasible possibilities when planning for future facility utilization.

Chapter 6 –

- Charts of current transfers by attendance zone
- Maps and charts detailing the projected student population compared to the capacity of each facility

PASA uses the data prepared in the Demographic Update to assess the long-term stability of each existing attendance zone, and also projects when and where additional facilities might be warranted.

Student Growth Trends

The first map shows the School District as it is located in Fort Bend County, with 384.59 square miles. The next map shows that, of the ~385 square miles in the District, only 17% (64 square miles) is generally built-out or developed (shown in light pink on this map). Of the remaining 321 square miles of undeveloped land, about 14 square miles are undevelopable because they represent parks (shown in green) or water bodies (shown in bright blue). Thus, about 310 square miles of the District remain potentially developable.

The next maps show the 2011 student enrollment, based on telephone interviews conducted at the end of September 2011, rather than official PEIMS enrollment data, as the latter will not be available until later in Spring, 2012. This map shows the enrollment of Lamar C.I.S.D. to be 25,270 students, or a change from last year's PEIMS snapshot of 633 students (2.6%). The Houston area Districts that grew at a similar rate this year were: Conroe I.S.D. (3% growth = 1,516 students) and Needville ISD (2.5% growth = 65 students). Districts that grew at a higher percentage change included New Caney I.S.D. (7.76% = 784 students), Alvin I.S.D. (4.9% = 852 students), and Sheldon I.S.D. (4.4% = 298 students).

Trends in Grade Sizes that Affect Future Enrollment

The most recent data on Statewide enrollment is from the PEIMS snapshot date in October 2010. At that time, Lamar C.I.S.D. had 7.8% of its student population in Kindergarten, compared to 7.6% Statewide. The 1st grade population was 7% larger than the 5th grade population, compared to the statewide trend in which the 1st grade is 4% larger than 5th grade. These figures spell continued growth for the District, as some growth would continue as these larger, younger cohorts replace older, smaller classes, even in the absence of new students moving into the District.

Likewise, the distribution of younger students throughout the District can have a varying impact on enrollment at each Elementary school. The next chart illustrates the attendance zones in which the resident 1st grade population is larger than the 5th grade population (shown in green). Fourteen the elementary school attendance zones have smaller 5th grade classes than 1st grade classes, suggesting slight growth in those areas due to nothing more than the aging of the residents currently in place.

An analysis of the past decade of enrollment trends (refer to Historical Growth Trends chart) shows the expected fluctuation in class sizes from year to year. Overall, the proportion of students in each grade group has remained very stable over the past several years. However, a common suburban trend in Texas this year is also reflected in Lamar C.I.S.D. – the Elementary grades grew only 1% this year, compared to 3% last year and 5% the year before. The inability of

young families with young children to get mortgages in the past couple of years has had a dramatic dampening effect on enrollment growth in suburban Districts.

The next chart compares the births by zip code of the birth mother to the Kindergarten enrollment in the District (adjusted 5 years). By making this comparison, it is possible to project Kindergarten trends for the next 2-3 years in very general terms. This chart shows that over the past 15 years, the number of children born to mothers living within L.C.I.S.D. has tracked very closely with the birth rate, indicating a constant in-migration of pre-school aged children. However, in the past two years, the KN enrollment has declined despite the increasing birth rate 5 years prior. This further supports the understanding that fewer and fewer young families have been able to move into the District in the past two years.

Socioeconomic Characteristics

Many non-specific quality of life opinions held by the public can be studied empirically using two factors from school district data. First, the percentage of students who qualify for the free/reduced price lunch program is tightly correlated with median household income and median housing value. Therefore, analysis of the free/reduced lunch population offers an annually updated assessment of this quality of life indicator, as opposed to Census data, which is just now becoming available. L.C.I.S.D. has 48.4% of enrolled students who are eligible for the free/reduced price lunch program, compared to 61% of all students in Texas who participate in this program for economically disadvantaged families. This ranks Lamar C.I.S.D. 18th in the State out of all 58 Districts with 20,000 or more students.

Another quality of life indicator commonly being used is performance on the state-mandated TAKS test. While most Districts focus on small subsets of the population and scores on specific tests, a more global analysis provides a good comparison of overall performance between districts. Therefore, PASA summarizes the percentage of students in all grades who passed all subjects of the TAKS test administered in Spring 2011. Statewide, about 77% of all students in Texas public schools passed all subjects of the TAKS test. Comparatively, Lamar C.I.S.D. has an overall passage rate of 83%, which ranks it 14th out of 58 Districts in the State with 20,000 or more students.

Thus, analysis of the economically disadvantaged population and TAKS performance illustrates empirically the positive perception of Lamar CISD and points to the competitive advantage this district holds over others in attracting new residents.

Other socioeconomic characteristics are summarized for the District in the next chart, and Lamar C.I.S.D. is compared to other nearby large Districts and the State of Texas. The median age of the resident population of Lamar C.I.S.D. is 33.8 years, compared to the median age in Texas of 33.6 years, and is slightly less oriented to families with children (22% of the population is school-aged, compared to 27% of the Texas population in this age range). The L.C.I.S.D. population is more educated (27% has a Bachelor's degree or higher compared to 26% in Texas), and the median household income is about \$70,178 compared to \$48,615 in Texas overall.

The L.C.I.S.D. population spends more time commuting to work each day than the average Texas, an average of 28.9 minutes each way, compared 24.6 minutes across the State. However, L.C.I.S.D. has a slight competitive advantage over other similar Districts with longer commute times (Fort Bend I.S.D. – 29.9 minutes and Conroe I.S.D. – 29.6 minutes).

Employment Trends and Housing Demand Impacts

Local Employment Trends over the Past Year for the Houston Area:

Employment trends for the municipalities of Houston and Rosenberg – as well as for Fort Bend and Harris Counties are outlined for the past year and the past six months in this chapter. Overall, all entities shown have shown increases in employment for both periods, with Fort Bend County having the largest annual percent change at 6.21%. The unemployment rates have fluctuated slightly over the past year, largely remaining in the 8-9% range until just recently, with all entities showing marked drops in December unemployment rates.

Employment Trends over the Next Five Years

The above data shows the projected growth in employment by place of residence of the workers within L.C.I.S.D. The Houston region has continued to be a magnet for new employees, even in the downturn, due to good jobs and a “better-than-elsewhere” economy.

Some expert opinion emphasizes that the U.S. economy is stuck in a growth rut, a rut that could very easily be equivalent to Japan’s failed decade. And, the Conference Board and experts have suggested that there is still a strong chance for a renewed recession (due primarily to national debt considerations).

Some economists warn that jobs lost in the recession may never return to the lowest unemployment levels – with a new normal of higher joblessness and lower standards of living for also, many. The rationale is that (1) construction and manufacturing may never return to previous levels; and, also, (2) many small and midsize business may struggle a long time to obtain bank loans to expand. Finally, (3) upper socioeconomic households are spending less because of losses on their homes, to retirement plans and other investments, and (4) lower income households are cutting back because they cannot borrow like they once did.

The fact that the Houston area has led the nation (among all metro areas) in job growth for this past year (through August) signals some improvement in the economic well-being of the area (see the next report section below). This being emphasized, however, the lack of easily-obtainable mortgages and the national debt could stall Houston area employment growth. Tied to this is the growing divide between the rich and the poor, with a higher proportion falling out of the middle-class and into lower socioeconomic levels.

Employment by Sector -- and Socioeconomic Characteristics of the District

The 2010 decennial Census and the annual American Community Survey (a 4% sample of all adult Lamar C.I.S.D. residents) together provide updated information about residents of the District, including the economic sectors in which residents are employed.

Not surprisingly, the largest employment sectors represented in the District are the educational services, health care and social assistance sectors (26% of the population), and the professional, scientific, and management sectors (11%), followed closely by Construction (10%).

Effects of Job Recovery and Employment Trends

Some economists warn that jobs lost in the recession may never return, and that the county may never return to the lowest unemployment levels. This would yield a new normal of higher joblessness and lower standards of living for many. The rationale is that (1) oil and gas jobs have been stymied due to the moratorium on drilling in the Gulf and also due to high prices for oil; (2) manufacturing may never return to the U.S. in any significant manner; and (3) many small and midsize businesses may struggle a long time to obtain bank loans to expand. Finally, (4) upper socioeconomic households are spending less because of perceived job instability, losses to retirement plans and other investments, and because they cannot borrow like they once did.

Moody's Analytics forecasts that Texas' metro areas will lead the recovery and also indicate that Texas large metro areas will have made up for employment lost in the early years of this decade. But, housing construction and the housing sector generally will lag other employment sectors. This fact will keep the Houston area growth stationary to some extent over the short-term, as construction was the most significant sector of job growth prior to the recession.

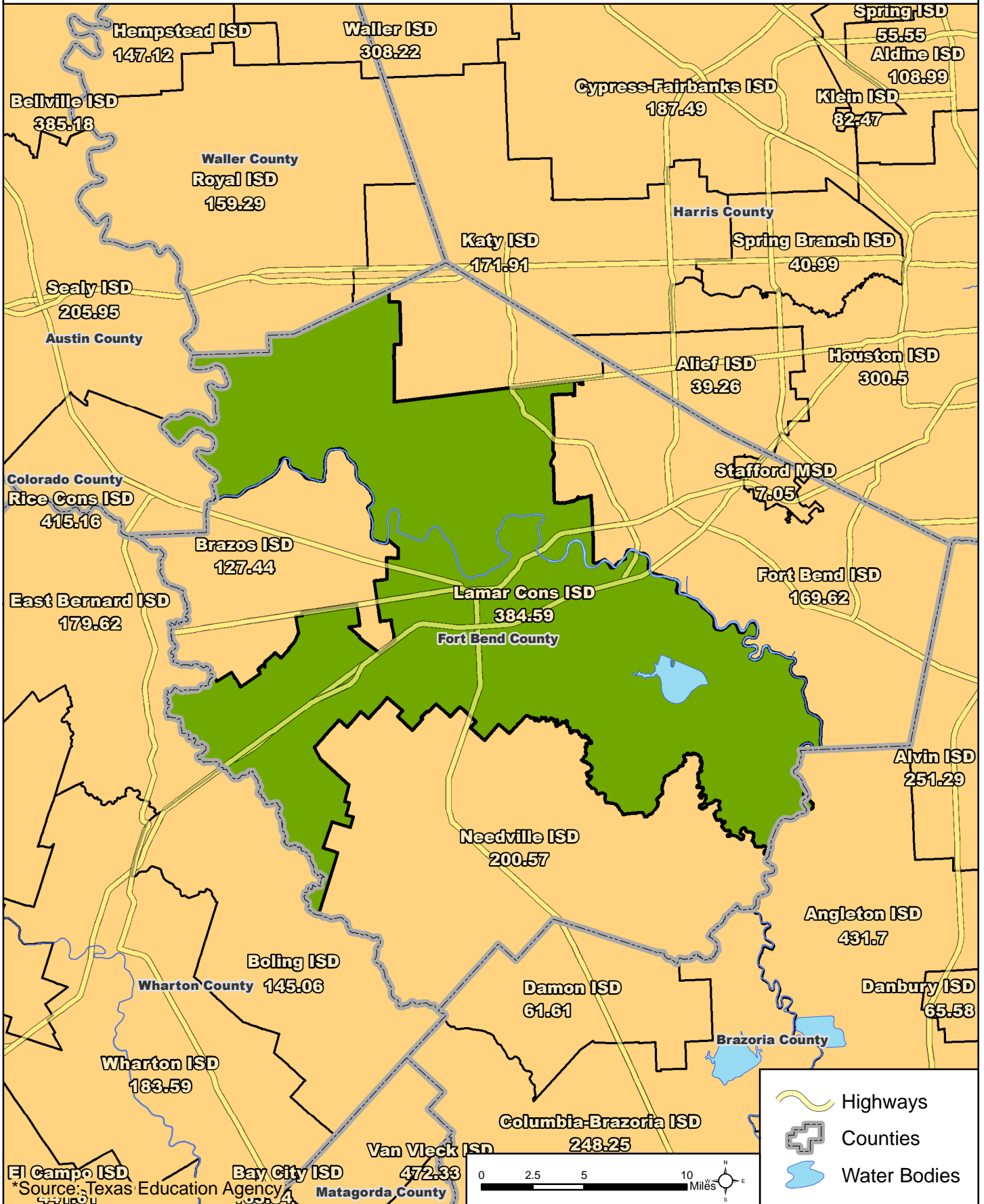
In past economic downturn, housing has led the recovery – over and above all other economic sectors. But, in 2012, housing construction and the housing sector generally continue to lag other employment sectors – and this lag could be continued until 2015, or beyond. Even in the long-term, without heavier immigration and without readily available mortgages, then construction employment cannot return to its previously high proportion of the work force. This situation could keep the Fort Bend County job growth uncertain over the short-term, as construction-related employment was the most significant sector of job growth prior to the recession. As noted above, the Fort Bend County employment growth was 6.21% for this past year (through December) compared to 4.8% for the previous year – a slight uptick. The City of Houston also experienced greater employment growth this past year – at 2.11% this year through December, 2011 – relative to 1.95% for the previous year's growth.

One disconcerting aspect of new job growth is that Texas as a whole actually lost white-collar jobs between 2000 and 2010. So, although 37% of all jobs created in the nation have been in Texas (since the end of the recession -- between June, 2009 and April, 2011), these new jobs have been primarily blue-collar jobs – due partially to the oil/gas related job growth in the Houston and south Texas regions. In fact, the Texas A&M Real Estate Center's latest Report (through December,

2011) indicates that there has been a Statewide increase of 19% in oil/gas related jobs, with the next highest increase in construction employment (5%) – over the past year.

Lamar C.I.S.D.

Square Miles



El Campo ISD
 *Source: Texas Education Agency

Highways
 Counties
 Water Bodies



Lamar C.I.S.D.

Development Density

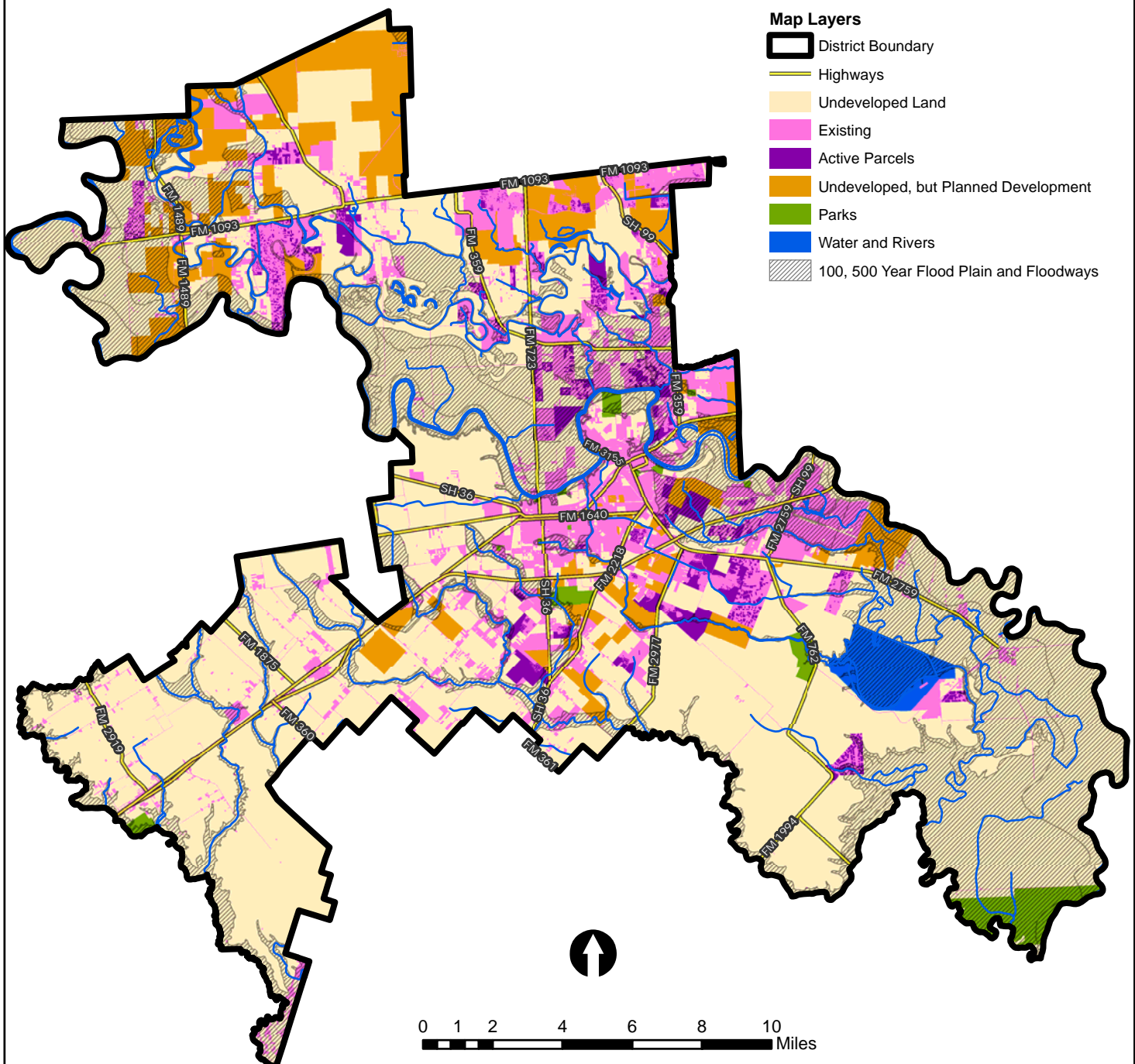


February 2011:
390 Students per square mile (sq. mi.) of built-out area

Total area of Lamar C.I.S.D. is 384.59 sq. mi.
 ~63.9 sq. mi. are built-out/developed land [light purple]
 ~10.1 sq. mi. are currently active [dark purple]
 ~38.4 sq. mi. are undeveloped, but are planned to develop [orange]
 ~20.3 sq. mi. of the floodplain is built-out, ~3.7 sq. mi. is active, and and ~109.3 sq. mi. is undeveloped

District Land Uses		
	Sq. Mi.	% District
Built-out	63.95	17%
Active	10.06	3%
Planned Dev.	38.37	10%
Undeveloped	259.19	67%
Water/Rivers	7.96	2%
Parks	6.05	2%

In the District there are at least ~14.0 sq. mi. of undevelopable land (parks, water and rivers) and ~310 sq. mi. of undeveloped land remaining (including active, planned and unplanned development)

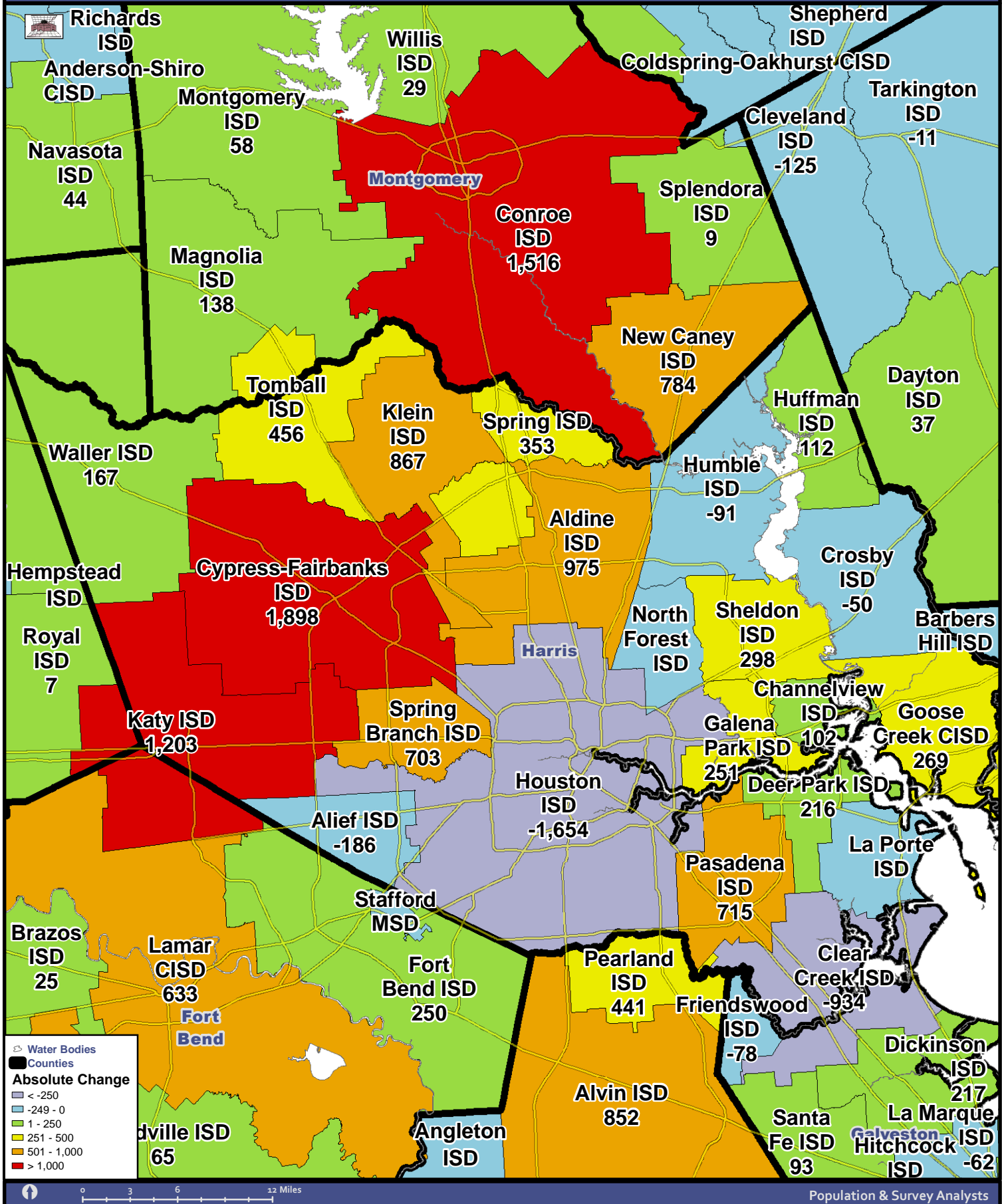


Absolute Change in School District Enrollment

1-Year Change: 2010-11 to 2011-12

(based on pre-PEIMS estimates in September 2011)

Houston

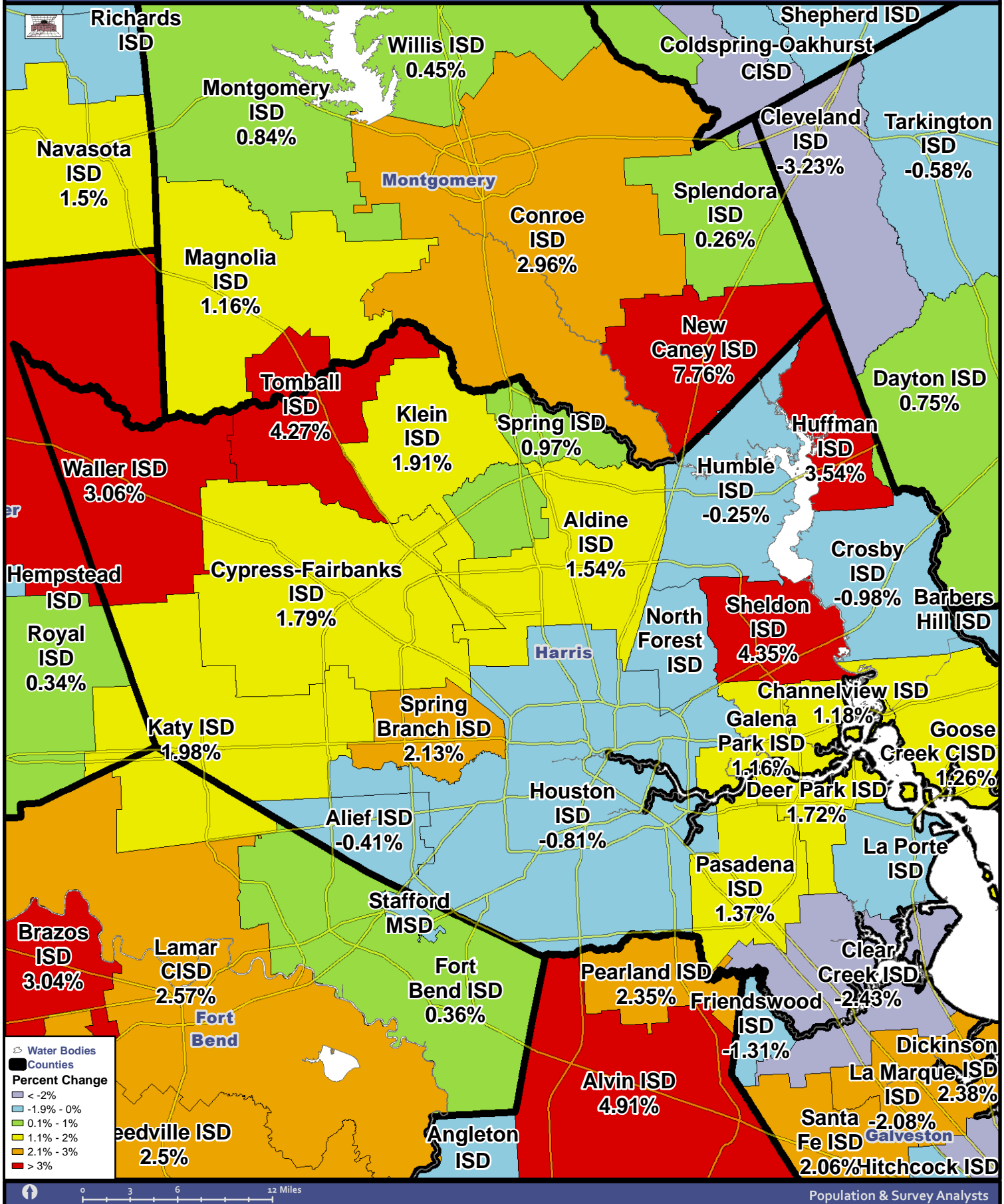


Percent Change in School District Enrollment

1-Year Change: 2010-11 to 2011-12

(based on pre-PEIMS estimates in September 2011)

Houston



Water Bodies
 Counties
Percent Change
 < -2%
 0.1% - 1%
 1.1% - 2%
 2.1% - 3%
 > 3%



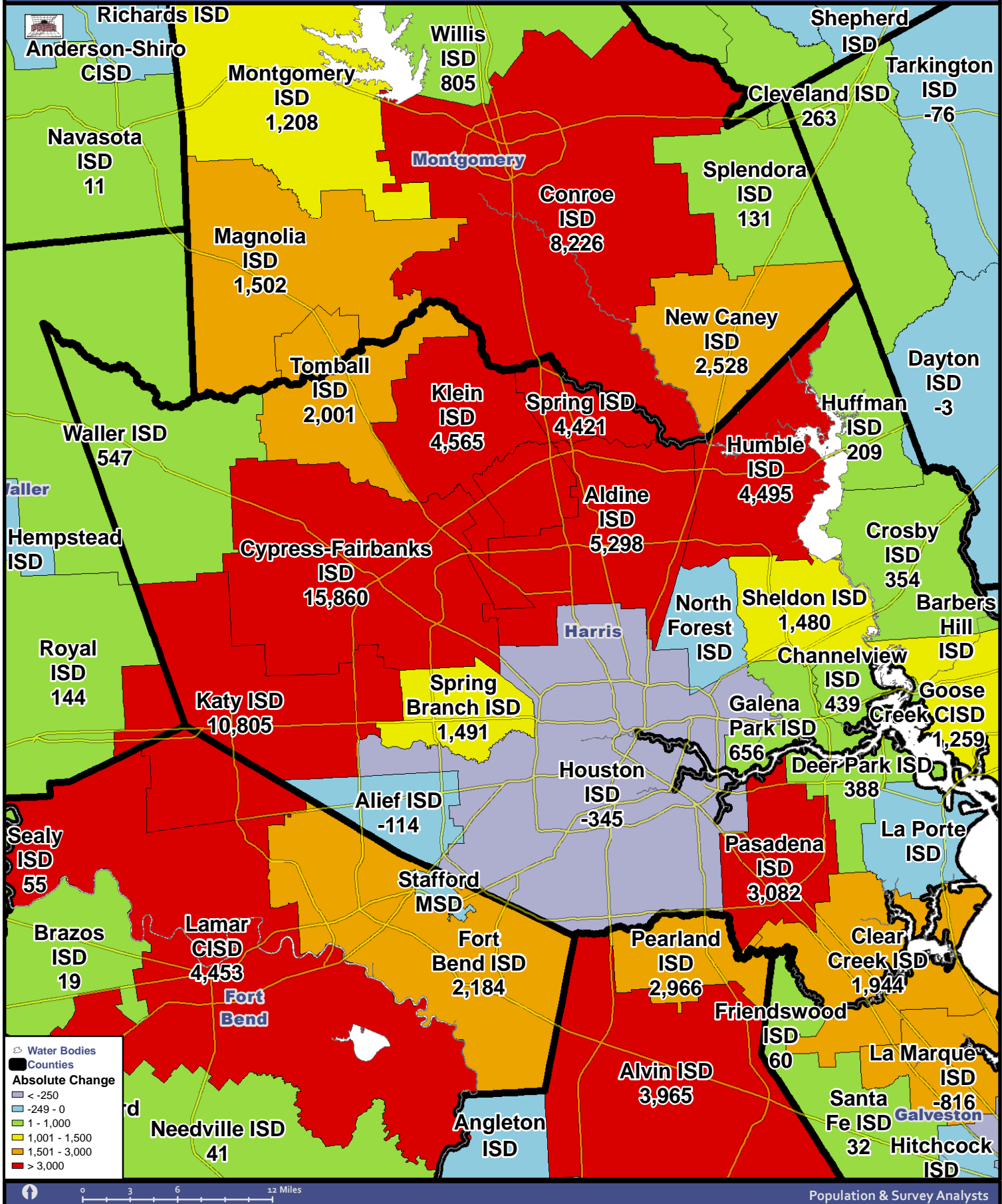
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Absolute Change in School District Enrollment

5-Year Change: 2006-07 to 2011-12

(based on pre-PEIMS estimates in September 2011)

Houston

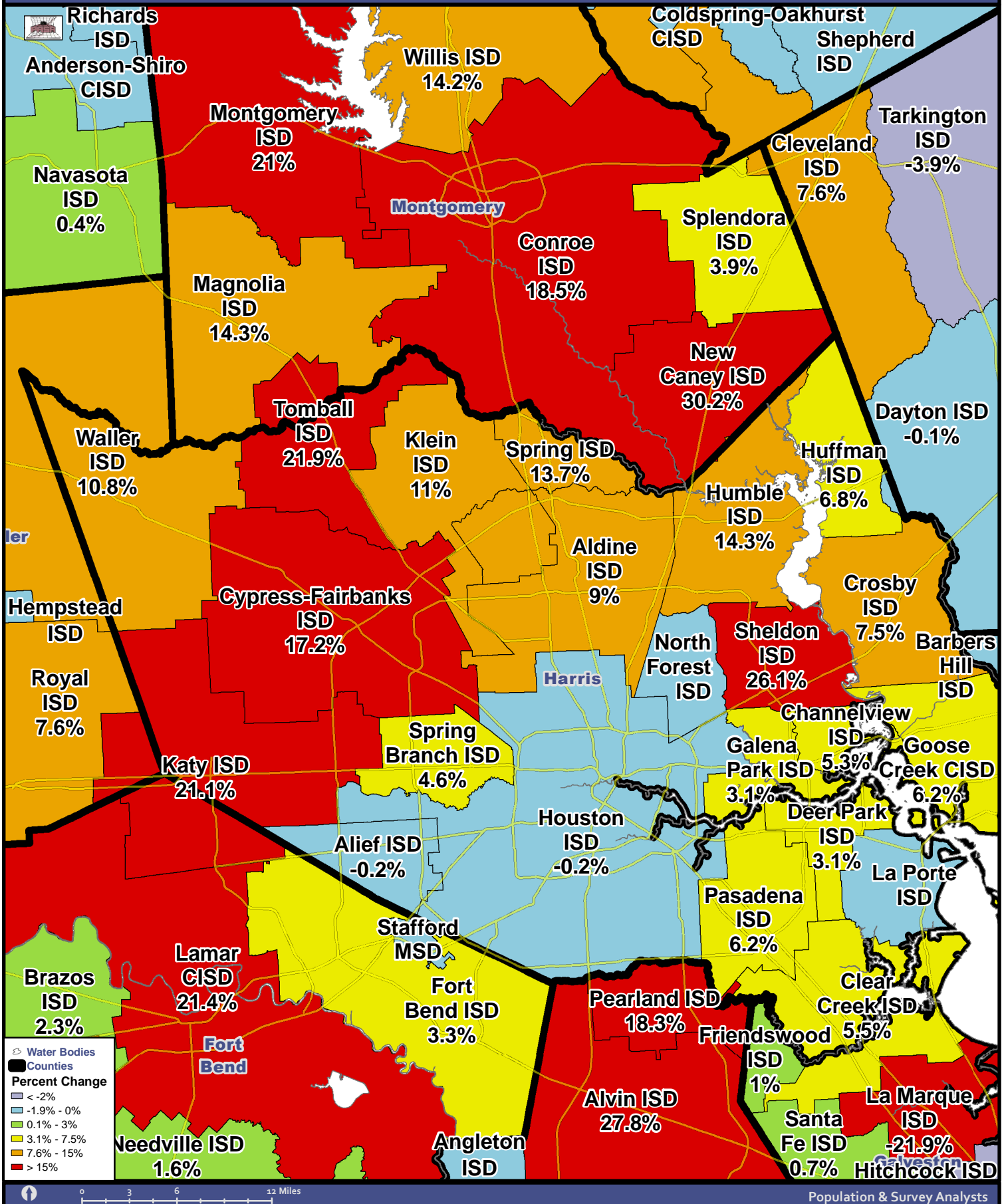


Percent Change in School District Enrollment

5-Year Change: 2006-07 to 2011-12

(based on pre-PEIMS estimates in September 2011)

Houston



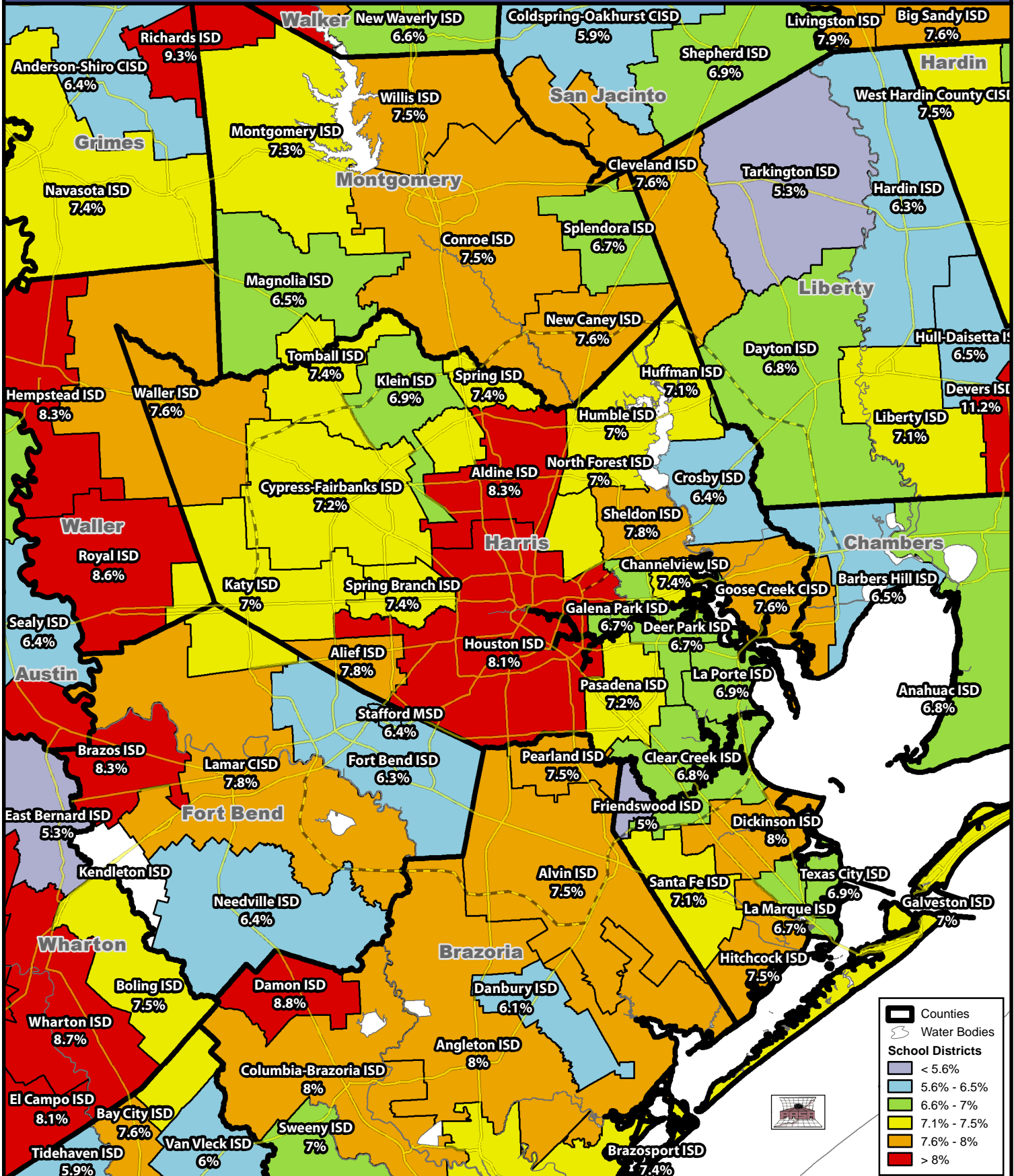
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Kindergarten Students as Percent of Total Enrollment

2010-2011 School Year

HOUSTON



KN as a Proportion of Total Enrollment -- Fall 2010

All Districts with 20,000+ Students

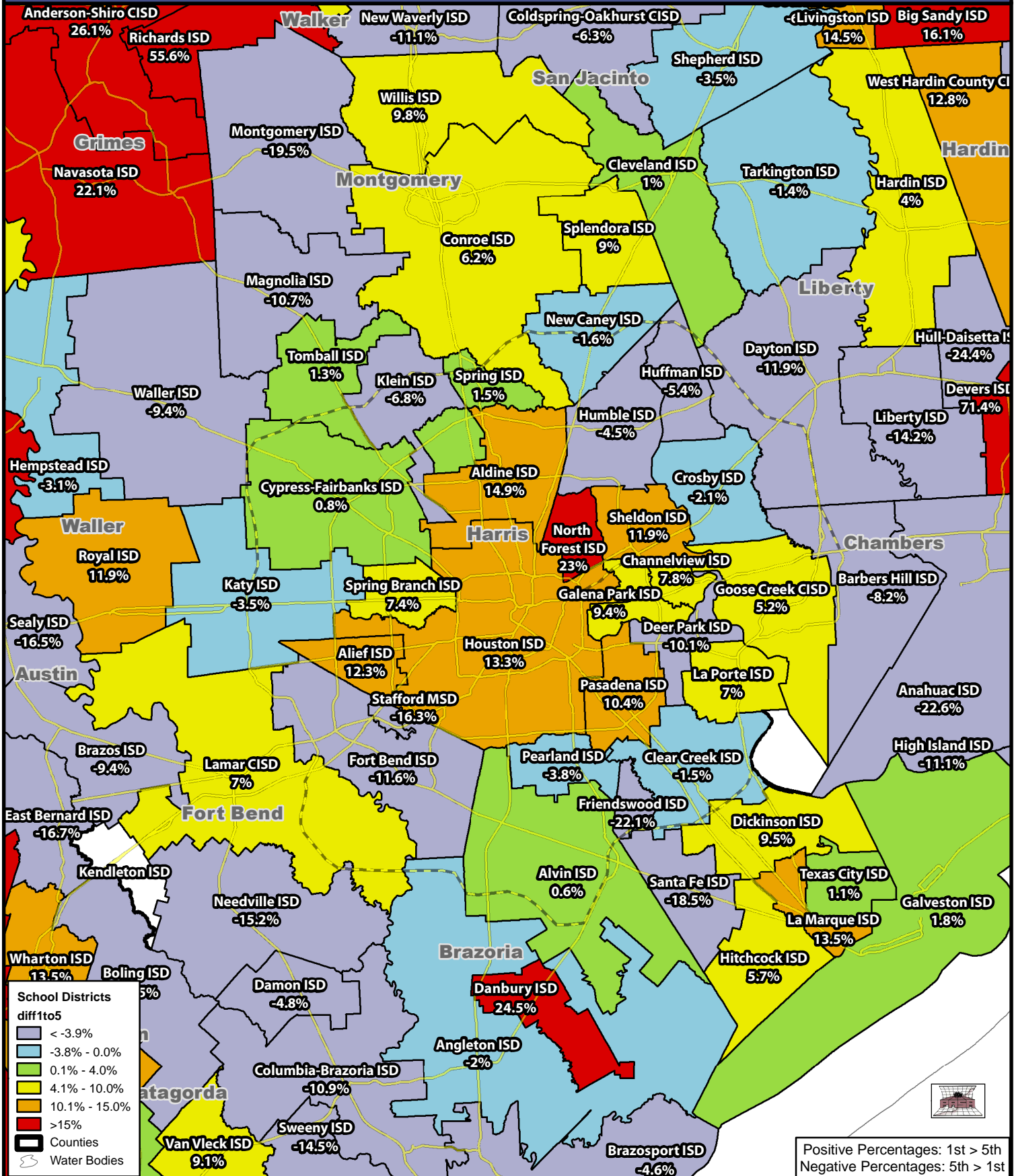


Rank	District Name	KN Enrollment 2010-11	Total Enrollment 2010-11	% KN
1	FRISCO ISD	3,402	37,279	9.13%
2	AUSTIN ISD	7,709	85,697	9.00%
3	FORT WORTH ISD	7,098	81,651	8.69%
4	KILLEEN ISD	3,489	40,231	8.67%
5	DALLAS ISD	13,611	157,162	8.66%
6	DENTON ISD	2,035	23,994	8.48%
7	RICHARDSON ISD	3,033	36,070	8.41%
8	LAREDO ISD	2,062	24,706	8.35%
9	ALDINE ISD	5,239	63,154	8.30%
10	AMARILLO ISD	2,695	32,682	8.25%
11	ECTOR COUNTY ISD	2,307	28,126	8.20%
12	HOUSTON ISD	16,644	204,245	8.15%
13	MIDLAND ISD	1,765	21,736	8.12%
14	LUBBOCK ISD	2,347	28,905	8.12%
15	ROUND ROCK ISD	3,607	44,776	8.06%
16	SAN ANTONIO ISD	4,398	55,116	7.98%
17	LEANDER ISD	2,559	32,152	7.96%
18	CARROLLTON-FARMERS BRAN	2,082	26,159	7.96%
19	LAMAR CISD	1,934	24,637	7.85%
20	LA JOYA ISD	2,263	28,846	7.85%
21	HURST-EULESS-BEDFORD ISD	1,644	21,046	7.81%
22	ALIEF ISD	3,570	45,768	7.80%
23	BIRDVILLE ISD	1,833	23,545	7.79%
24	IRVING ISD	2,625	34,243	7.67%
25	CORPUS CHRISTI ISD	2,939	38,409	7.65%
26	EDINBURG CISD	2,536	33,223	7.63%
27	GOOSE CREEK CISD	1,618	21,283	7.60%
28	MCKINNEY ISD	1,852	24,422	7.58%
29	KELLER ISD	2,482	32,746	7.58%
30	ARLINGTON ISD	4,859	64,484	7.54%
50	KATY ISD	4,277	60,803	7.03%
51	HUMBLE ISD	2,517	35,913	7.01%
52	GRAND PRAIRIE ISD	1,855	26,541	6.99%
53	PHARR-SAN JUAN-ALAMO ISD	2,188	31,508	6.94%
54	KLEIN ISD	3,128	45,310	6.90%
55	CLEAR CREEK ISD	2,597	38,406	6.76%
56	SOCORRO ISD	2,866	42,569	6.73%
57	GALENA PARK ISD	1,457	21,680	6.72%
58	FORT BEND ISD	4,363	68,948	6.33%
	Statewide Average			7.68%

Difference in 1st and 5th Grade Enrollment

Fall 2010

HOUSTON



School Districts diff1to5

- < -3.9%
- 3.8% - 0.0%
- 0.1% - 4.0%
- 4.1% - 10.0%
- 10.1% - 15.0%
- >15%
- Counties
- Water Bodies

Positive Percentages: 1st > 5th
Negative Percentages: 5th > 1st



Source: Texas Education Agency, Public Education Information Management System Division

Lamar C.I.S.D.
Comparison of Grade 1 and Grade 5 Residents
by School Zone, 2011-12



School	1st grade	5th grade	Difference (1st-5th)	% Difference
Austin	86	109	-23	-21%
Beasley	88	73	15	21%
Bowie	92	76	16	21%
Campbell	110	141	-31	-22%
Dickinson	113	120	-7	-6%
Frost	109	131	-22	-17%
Hubenak	119	99	20	20%
Huggins	76	84	-8	-10%
Hutchison	131	113	18	16%
Jackson	66	55	11	20%
Long	89	72	17	24%
McNeil	137	92	45	49%
Meyer	85	110	-25	-23%
Pink	90	73	17	23%
Ray	102	89	13	15%
Seguin	55	42	13	31%
Smith	93	83	10	12%
Thomas	131	117	14	12%
Travis	109	104	5	5%
Velasquez	89	89	0	0%
Williams	113	95	18	19%
Total	2,083	1,967	116	6%

Yellow: 5th > 1st

Green: 1st > 5th

**Number of students is based on current geo-coded 1st and 5th grade students.



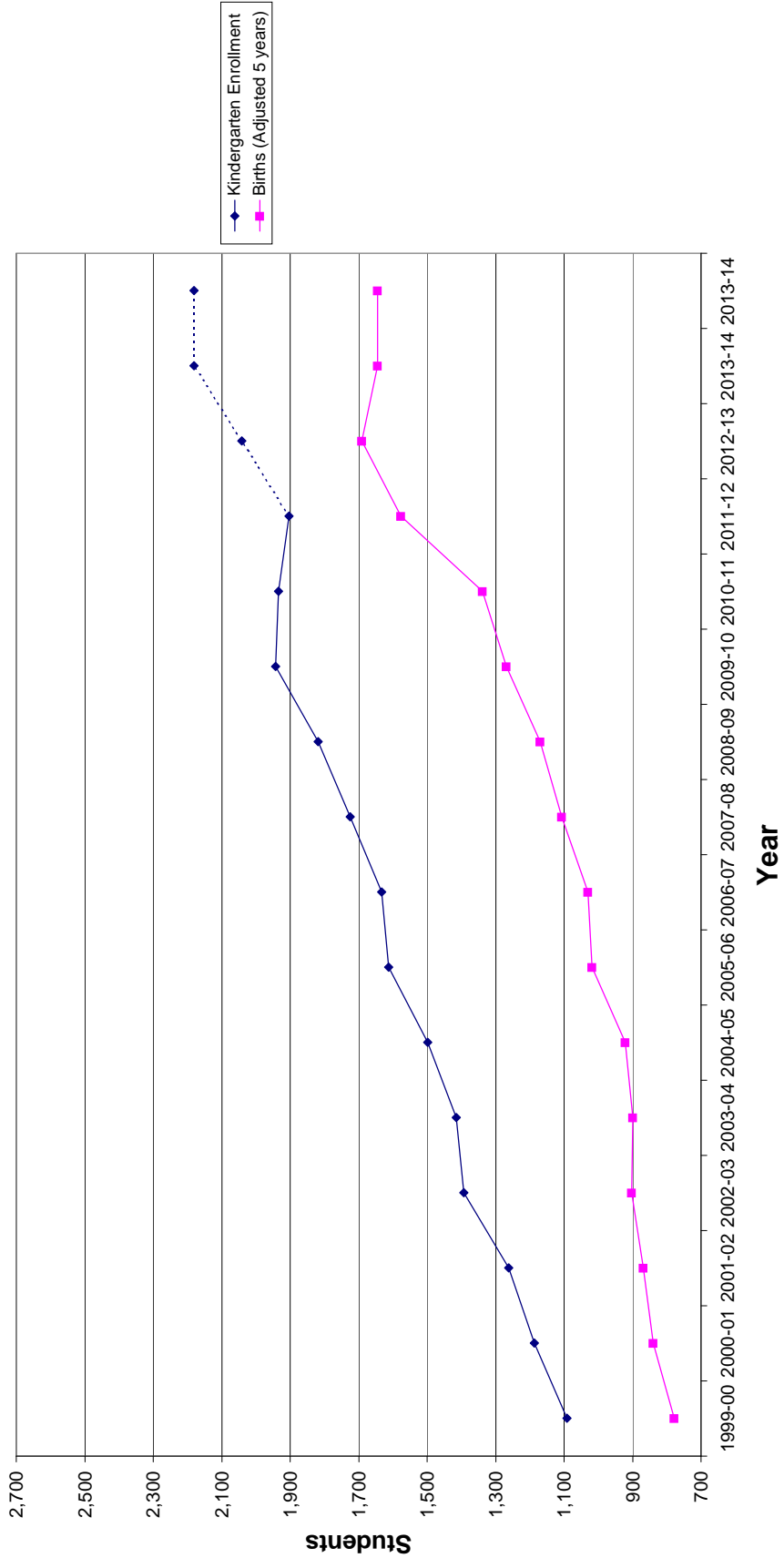
Historical Growth Trends by Grade and Grade Group in Lamar C.I.S.D.

	2002-03	2003-04	03-04/ 02-03	2004-05	04-05/ 03-04	2005-06	05-06/ 04-05	2006-07	06-07/ 05-06	2007-08	07-08/ 06-07	2008-09	08-09/ 07-08	2009-10	09-10/ 08-09	2010-11	10-11/ 09-10	2011-12	11-12/ 10-11
EE	184	176	-4.35%	171	-2.84%	177	3.51%	175	-1.13%	205	17.14%	163	-20.49%	181	11.04%	177	-2.21%	164	-7.34%
PK	516	591	14.53%	591	0.00%	624	5.58%	646	3.53%	747	15.63%	832	11.38%	855	2.76%	866	1.29%	871	0.58%
KG	1,392	1,415	1.65%	1,497	5.80%	1,613	7.75%	1,633	1.24%	1,724	5.57%	1,818	5.45%	1,950	7.26%	1,934	-0.82%	1,904	-1.55%
1	1,411	1,509	6.95%	1,580	4.71%	1,709	8.16%	1,818	6.38%	1,925	5.89%	1,979	2.81%	1,974	-0.25%	2,065	4.61%	2,078	0.63%
2	1,295	1,375	6.18%	1,497	8.87%	1,540	2.87%	1,697	10.19%	1,807	6.48%	1,887	4.43%	1,947	3.18%	1,968	1.08%	2,041	3.71%
3	1,243	1,304	4.91%	1,368	4.91%	1,515	10.75%	1,547	2.11%	1,702	10.02%	1,857	9.11%	1,920	3.39%	1,961	2.14%	2,003	2.14%
4	1,319	1,287	-2.43%	1,353	5.13%	1,435	6.06%	1,618	12.75%	1,611	-0.43%	1,731	7.45%	1,919	10.86%	1,963	2.29%	1,984	1.07%
5	1,294	1,364	5.41%	1,312	-3.81%	1,400	6.71%	1,498	7.00%	1,675	11.82%	1,665	-0.60%	1,774	6.55%	1,930	8.79%	1,994	3.32%
6	1,301	1,364	4.84%	1,367	0.22%	1,370	0.22%	1,428	4.23%	1,564	9.52%	1,713	9.53%	1,726	0.76%	1,837	6.43%	1,915	4.25%
7	1,312	1,345	2.52%	1,379	2.53%	1,442	4.57%	1,431	-0.76%	1,559	8.94%	1,634	4.81%	1,798	10.04%	1,783	-0.83%	1,876	5.22%
8	1,251	1,370	9.51%	1,390	1.46%	1,402	0.86%	1,518	8.27%	1,496	-1.45%	1,583	5.82%	1,651	4.30%	1,814	9.87%	1,789	-1.38%
9	1,448	1,502	3.73%	1,571	4.59%	1,668	6.17%	1,749	4.86%	1,814	3.72%	1,756	-3.20%	1,825	3.93%	1,911	4.71%	2,039	6.70%
10	1,186	1,222	3.04%	1,317	7.77%	1,384	5.09%	1,395	0.79%	1,474	5.66%	1,557	5.63%	1,477	-5.14%	1,576	6.70%	1,729	9.71%
11	1,019	1,061	4.12%	1,149	8.29%	1,232	7.22%	1,318	6.98%	1,314	-0.30%	1,409	7.23%	1,455	3.26%	1,383	-4.95%	1,507	8.97%
12	892	983	10.20%	1,036	5.39%	1,152	11.20%	1,237	7.38%	1,319	6.63%	1,334	1.14%	1,412	5.85%	1,469	4.04%	1,384	-5.79%
Total	17,063	17,868	4.72%	18,578	3.97%	19,663	5.84%	20,708	5.31%	21,936	5.93%	22,918	4.48%	23,864	4.13%	24,637	3.24%	25,278	2.60%
EE-5th	8,654	9,021	4%	9,369	4%	10,013	7%	10,632	6%	11,396	7%	11,932	5%	12,520	5%	12,864	3%	13,039	1%
6th	1,301	1,364	5%	1,367	0%	1,370	0%	1,428	4%	1,564	10%	1,713	10%	1,726	1%	1,837	6%	1,915	4%
7th-8th	2,563	2,715	6%	2,769	2%	2,844	3%	2,949	4%	3,055	4%	3,217	5%	3,449	7%	3,597	4%	3,665	2%
9th-12th	4,545	4,768	5%	5,073	6%	5,436	7%	5,699	5%	5,921	4%	6,056	2%	6,169	2%	6,339	3%	6,659	5%
% EE-5th	50.72%	50.49%		50.43%		50.92%		51.34%		51.95%		52.06%		52.46%		52.21%		51.58%	
% 6th	7.62%	7.63%		7.36%		6.97%		6.90%		7.13%		7.47%		7.23%		7.46%		7.58%	
% 7th-8th	15.02%	15.19%		14.90%		14.46%		14.24%		13.93%		14.04%		14.45%		14.60%		14.50%	
% 9th-12th	26.64%	26.68%		27.31%		27.65%		27.52%		26.99%		26.42%		25.85%		25.73%		26.34%	

Lamar C.I.S.D. : Kindergarten Enrollment Compared to Births (Moved Five Years Forward)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2013-14
Kindergarten Enrollment	1,091	1,187	1,261	1,392	1,415	1,498	1,613	1,633	1,724	1,819	1,943	1,934	1,904	2,042	2,181	2,181
Births (Adjusted 5 years)	778	840	869	903	899	922	1,018	1,031	1,106	1,170	1,269	1,338	1,577	1,691	1,644	1,644

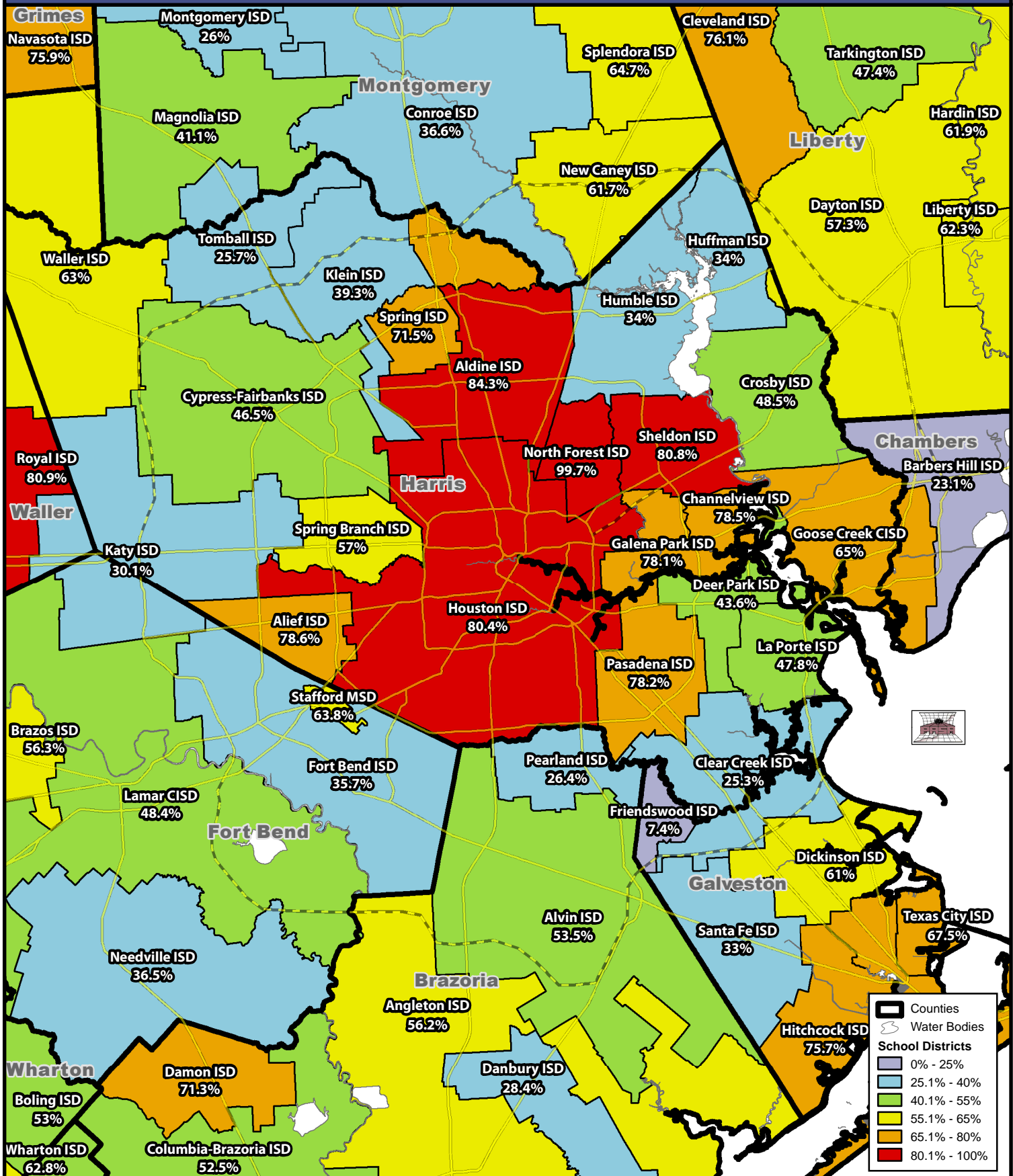
KN Enrollment vs Births



Economically Disadvantaged Population

2010-11 School Year

HOUSTON



Source: Texas Education Agency, Public Education Information Management System Division

Economically Disadvantaged Population All Districts with 20,000+ Students



Rank	District Name	Total Enrollment	Economically Disadvantaged	Percent Economically Disadvantaged
1	FRISCO ISD	37,279	4,615	12.4%
2	KELLER ISD	32,746	6,562	20.0%
3	LEANDER ISD	32,153	7,234	22.5%
4	PLANO ISD	55,568	13,609	24.5%
5	CLEAR CREEK ISD	38,406	9,720	25.3%
6	LEWISVILLE ISD	51,484	13,709	26.6%
7	MCKINNEY ISD	24,422	6,900	28.3%
8	ROUND ROCK ISD	44,776	13,362	29.8%
9	KATY ISD	60,803	18,308	30.1%
10	HUMBLE ISD	35,913	12,225	34.0%
11	FORT BEND ISD	68,948	24,611	35.7%
12	CONROE ISD	51,170	18,746	36.6%
13	MANSFIELD ISD	32,251	11,943	37.0%
14	KLEIN ISD	45,310	17,794	39.3%
15	DENTON ISD	23,994	9,965	41.5%
16	NORTH EAST ISD	66,604	28,884	43.4%
17	CYPRESS-FAIRBANKS ISD	106,097	49,291	46.5%
18	LAMAR CISD	24,637	11,935	48.4%
19	HURST-EULESS-BEDFORD ISD	21,046	10,602	50.4%
20	PFLUGERVILLE ISD	22,763	11,676	51.3%
21	KILLEEN ISD	40,231	20,833	51.8%
22	MIDLAND ISD	21,736	11,310	52.0%
23	NORTHSIDE ISD	95,581	49,940	52.2%
24	BIRDVILLE ISD	23,544	12,856	54.6%
25	RICHARDSON ISD	36,070	20,442	56.7%
26	SPRING BRANCH ISD	32,949	18,794	57.0%
27	GARLAND ISD	57,833	34,012	58.8%
28	JUDSON ISD	22,040	13,162	59.7%
29	CARROLLTON-FARMERS BRANCH ISD	26,159	15,736	60.2%
30	ECTOR COUNTY ISD	28,126	17,238	61.3%
50	ALDINE ISD	63,154	53,243	84.3%
51	EDINBURG CISD	33,223	28,285	85.1%
52	DALLAS ISD	157,162	136,617	86.9%
53	PASADENA ISD	52,218	45,565	87.3%
54	PHARR-SAN JUAN-ALAMO ISD	31,508	27,639	87.7%
55	SAN ANTONIO ISD	55,116	51,072	92.7%
56	LA JOYA ISD	28,846	27,477	95.3%
57	BROWNSVILLE ISD	49,880	47,540	95.3%
58	LAREDO ISD	24,706	23,977	97.0%
STATE OF TEXAS		2,787,472	1,708,378	61.3%

**Selected Socioeconomic Characteristics for Lamar C.I.S.D.
Compared to Adjacent and/or Comparable School Districts in Texas**

	Lamar CISD		Fort Bend ISD		Conroe ISD		Katy ISD		Spring Branch ISD		State of Texas	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Population	132,765		340,735		259,571		259,551		168,562		25,257,114	
Housing												
Total housing units	46,362		110,954		100,209		89,063		68,705		9,996,209	
Occupied housing units	42,143	91%	104,075	94%	92,493	92%	82,829	93%	60,323	88%	8,738,664	87%
Vacant housing units	4,219	9%	6,879	6%	7,716	8%	6,234	7%	8,382	12%	1,257,545	13%
Age												
Under 5 years	10,358	8%	24,513	7%	19,914	8%	18,639	7%	13,510	8%	1,929,338	8%
5 to 9 years	11,441	9%	28,325	8%	20,057	8%	25,023	10%	12,316	7%	1,939,137	8%
10 to 14 years	10,754	8%	29,077	9%	19,723	8%	22,148	9%	11,361	7%	1,898,149	8%
15 to 19 years	10,628	8%	26,540	8%	17,805	7%	20,165	8%	10,416	6%	1,889,090	7%
5 to 17 years	28,769	22%	74,865	22%	51,082	20%	61,205	24%	30,774	18%	6,887,547	27%
20 to 24 years	6,484	5%	19,873	6%	15,364	6%	14,734	6%	10,750	6%	1,829,338	7%
25 to 34 years	18,490	14%	42,601	13%	36,096	14%	35,004	13%	22,537	13%	3,607,541	14%
35 to 44 years	20,483	15%	51,012	15%	38,554	15%	43,210	17%	25,951	15%	3,479,592	14%
45 to 54 years	18,233	14%	53,735	16%	38,770	15%	40,559	16%	24,330	14%	3,443,947	14%
55 to 59 years	7,046	5%	24,919	7%	15,059	6%	13,513	5%	9,122	5%	1,423,708	6%
60 to 64 years	7,081	5%	15,662	5%	13,520	5%	11,301	4%	7,120	4%	1,198,391	5%
65 to 74 years	7,635	6%	15,985	5%	13,849	5%	9,251	4%	9,204	5%	1,482,047	6%
75 to 84 years	3,053	2%	6,597	2%	8,118	3%	4,746	2%	8,433	5%	824,522	3%
85 years and over	1,079	1%	1,951	1%	2,745	1%	1,258	0%	3,512	2%	312,374	1%
Median Age	33.8		34.9		35.2		33.4		36.1		33.6	
Class of Worker												
Private wage and salary	47,043	80%	128,106	79%	102,409	83%	104,970	84%	63,960	80%	8,742,093	78%
Government	8,806	15%	22,008	14%	11,830	10%	12,244	10%	6,637	8%	1,719,341	15%
Self-employed	3,014	5%	12,036	7%	9,088	7%	7,931	6%	8,956	11%	795,373	7%
Unpaid family workers	0	0%	0	0%	104	0%	67	0%	171	0%	15,044	0%
Income and Benefits												
Total households	42,121		104,087		92,514		82,851		60,300		8,738,664	
less than \$10,000	2,376	6%	3,640	3%	4,542	5%	2,281	3%	3,160	5%	680,357	8%
\$10,000 to \$14,999	1,501	4%	3,322	3%	2,961	3%	1,650	2%	4,362	7%	518,071	6%
\$15,000 to \$24,999	4,342	10%	6,231	6%	9,010	10%	5,126	6%	7,275	12%	1,082,161	12%
\$25,000 to \$34,999	3,216	8%	8,367	8%	6,323	7%	5,534	7%	7,499	12%	976,781	11%
\$35,000 to \$49,999	4,887	12%	13,260	13%	11,795	13%	8,643	10%	7,545	13%	1,258,450	14%
\$50,000 to \$74,999	6,826	16%	18,982	18%	17,172	19%	15,624	19%	7,052	12%	1,589,401	18%
\$75,000 to \$99,999	5,164	12%	15,326	15%	14,564	16%	12,479	15%	6,899	11%	999,301	11%
\$100,000 to \$149,999	7,313	17%	18,776	18%	12,127	13%	15,704	19%	6,449	11%	1,003,440	11%
\$150,000 to \$199,999	2,128	5%	8,692	8%	6,236	7%	8,237	10%	3,048	5%	352,139	4%
\$200,000 or more	4,368	10%	7,491	7%	7,784	8%	7,573	9%	7,011	12%	332,563	4%
Median household income	\$70,178		\$71,641		\$66,155		\$79,307		\$50,808		\$48,615	

* Data Gathered From the 2010 American Community Survey and Decennial Census Data

**Selected Socioeconomic Characteristics for Lamar C.I.S.D.
Compared to Adjacent and/or Comparable School Districts in Texas**

	Lamar CISD	Fort Bend ISD	Conroe ISD	Katy ISD	Spring Branch ISD	State of Texas
Educational Attainment						
Population 25 years & over	83,100	212,462	166,711	158,842	118,344	15,772,122
Less than 9th grade	5,453	13,083	9,232	5,484	20,527	1,533,921
9th to 12th grade, no diploma	7,935	117,374	13,200	5,557	8,948	1,514,400
H.S. graduate	22,915	38,990	37,215	29,016	19,029	4,033,241
Some college, no degree	18,785	55,542	40,687	38,554	21,653	3,598,229
Associate's degree	4,677	12,728	10,717	11,636	5,321	1,000,561
Bachelor's degree	15,579	49,336	39,594	46,724	27,144	2,733,721
Graduate or professional degree	6,650	31,046	16,086	21,871	15,722	1,358,049
H.S. graduate or higher	83%	88%	88%	93%	75%	81%
Bachelor's degree or higher	27%	38%	33%	43%	36%	26%
Residence 1 year ago						
Population 1 year & over	131,030	335,725	255,406	255,782	166,097	24,899,075
Same house	113,439	310,147	210,195	216,190	131,520	20,500,156
Different house in the U.S.	17,322	20,961	42,723	37,877	32,773	4,226,902
Same county	8,381	7,998	24,602	22,858	29,044	2,702,782
Different county	8,941	12,963	18,121	15,019	3,729	1,524,120
Same state	7,831	11,037	11,031	8,135	2,281	1,037,562
Different state	1,110	1,926	7,090	6,884	1,448	486,558
Abroad	269	4,617	2,488	1,715	1,804	172,017
Commuting to work						
Workers 16 years & over	58,388	159,174	123,360	123,900	78,605	11,145,480
Car, truck or van--drove alone	46,764	132,166	96,276	100,711	58,093	8,895,756
Car, truck or van--carpooled	8,192	14,128	15,099	12,821	12,198	1,236,597
Public transportation (excluding taxis)	223	2,679	2,181	2,316	1,870	168,791
Walked	723	731	1,197	900	2,328	185,610
Other means	941	1,884	1,587	1,789	1,395	205,468
Worked at home	1,548	7,586	7,020	5,363	2,721	453,258
Mean travel time to work (mins.)	28.9	29.9	29.6	29	22.1	24.6

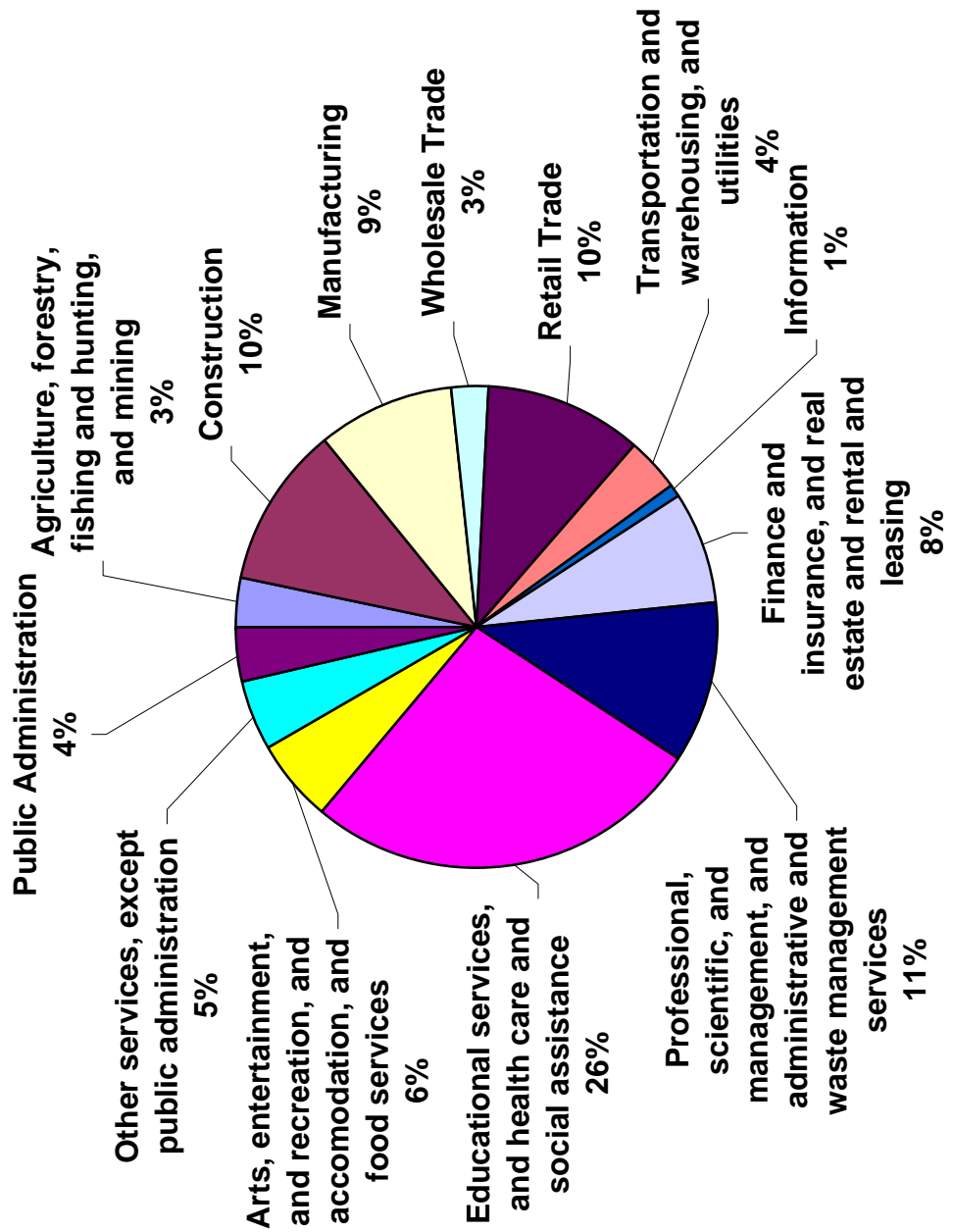
* Data Gathered From the 2010 American Community Survey and Decennial Census Data

Recent Employment Trends Lamar C.I.S.D.



	December 2010	June 2011	December 2011	<i>6 Month Percent Change</i>	<i>Annual Percent Change</i>
<i>City of Houston</i>					
Employment	1,006,964	998,457	1,028,242	2.98%	2.11%
<i>Unemployment Rate</i>	7.9	8.8	7.0		
<i>City of Rosenberg</i>					
Employment	15,022	14,977	15,424	2.98%	2.68%
<i>Unemployment Rate</i>	8.5	8.4	6.9		
<i>Harris County</i>					
Employment	1,851,650	1,864,507	1,920,127	2.98%	3.70%
<i>Unemployment Rate</i>	8.3	9.0	7.3		
<i>Fort Bend County</i>					
Employment	255,030	263,015	270,861	2.98%	6.21%
<i>Unemployment Rate</i>	7.7	8.2	6.6		

Lamar CISD Employment by Sector
(Out of Civilian Employed Population 16 Years and Over)
Employed Population: 58,863 (out of 132,765 Total Residents in LCISD)
As Reported by 2010 American Community Survey Data



Housing Projections

2

A major component of any Demographic Update is the need to understand the future housing stock in the District. This data can be extremely lengthy, so for most of this document, the data is organized by Planning Units. Planning Units are small portions of the District that are based on Census-defined block groups and are further subdivided when necessary based on the District attendance zones, subdivision boundaries and apartments, roadways, etc. The first map in the chapter details the Planning Units in the District.

Maps of Existing Land Use and Housing Stock

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a very complete map of the District. Map layers include, but are not limited to, the following:

- ◆ Planning Units
 - Provide an organizational structure to the data and are used as building blocks for attendance zone design
- ◆ Aerial Images
 - Provides the ability to see clearing of land, construction, and changes in land use for future development – and also depicts built-out, active, and planned subdivisions, as well as all apartments and mobile home parks
- ◆ Municipalities and ETJ Boundaries/Planned Thoroughfares
 - Show the boundaries of these entities so that the impact of various ordinances regarding lot sizes, setbacks, height requirements, and other factors can be assessed
 - Depict the planned new arterials and/or roadway improvements that will impact the District's future growth
- ◆ Parcel Ownership
 - Allows future development patterns to be pinpointed by parcel and changes in ownership assessed on an annualized basis
- ◆ Active Oil and Gas Easements
 - Illustrates the portions of parcels that may have inhibitors to development
- ◆ Concept Plans and Platting Activity

- Shows the short-term expected development, based on initial concept plans, preliminary and final plats
- ◆ Existing, Active, and Future Subdivisions and Developments
 - Creates a visual image of which portions of the District are growing rapidly and which are more stable, as well as outlining the specific boundaries of each current and future development
- ◆ Existing and Future Apartment Complexes
 - Pinpoints current and future locations of high student density
- ◆ Existing Schools and Future School Sites
 - Shows which parcels to take off-line for future residential or commercial development and enables viable long-term attendance zone planning

Methodology for Developing Housing Projections

The next maps show the new homes and apartments projected by Planning Unit. These data have been developed through:

Interviews

- with city and county planners, engineers, commercial realtors and other realtors, builders, developers, landowners, and other experts

Historical Data Analysis

- analysis of decennial Census data, and also use of the 4% survey sample that is the American Community Survey, both for Lamar C.I.S.D., and historical trend analysis (of both the District and of comparable and/or surrounding districts)
- evaluation of the manner in which student growth trends are correlated with housing resale trends, such as the regeneration or decline of specific neighborhoods in the District

Overlaying of Zoning, Future Land Use Plans, and Ordinances

- incorporation of expected impacts of city (and county) zoning, future land use plans, and ordinances regarding residential development
- accounting for drainage, flood plain, and other topological features that would prevent full development
- inclusion of major thoroughfare plans and/or roadway improvements that will affect housing growth

Parcel Assessment

- assessment of the potential use of parcels that are now in nonresidential use as ultimately either single-family or multi-family land uses
- assessment of sparsely developed parcels for potential replacement with higher density

residential uses, or other types of land uses

By utilizing the above-referenced data bases, PASA was able to project new housing units for all subdivisions, apartments, townhome developments, and mobile home parks. These projections are summed at the Planning Unit level, and are used most often in the remainder of the report by Planning Unit. The last spreadsheet in this chapter, however, shows the data by projected development, in detail.

Reliability of Projections

The projections are considered most useful for the next five years, as few developers or land-owners have long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short term planning, and the remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Lamar C.I.S.D., PASA has attempted to develop a conservative "Most-Likely" Growth Scenario for existing subdivisions, and the build-out potential of as-yet-to-be-developed subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

Recent Changes in Housing Values

Prices of homes for 2011 were up slightly (1.9%) from 2010 in the Greater Houston area – based on MLS listings. Positive gains were shown in every segment of the market except the \$500,000+ homes.

Foreclosure property sales in MLS listings increased 6.1% in December compared to December 2010. And, foreclosures were 20.5% of all local MLS sales, fairly consistently in 2011. But, the median price of these homes was much lower than average – at \$82,550.

Single-family home sales were up 4% in the Greater Houston area – as per the MLS listings. In sum, there were 53,606 homes sold in 2011 compared to 51,556 in 2010.

General Factors Affecting Development in L.C.I.S.D.

The 14 municipalities and their Extra-Territorial Jurisdictions all have differing regulations regarding development, and each of these must be taken into account for long term enrollment projections for Lamar C.I.S.D. The next map in this chapter illustrates the boundaries of these municipalities in the District.

At the same time, new MUDs are being formed – with each requiring Legislative approval. Of the approximately 63 Utility Districts, the most recent MUDs were in the northwest of the District. And, new water supplies for Richmond and Rosenberg are available via the Brazos River which could open up some long-ignored undeveloped parcels.

The Development Density map in this chapter shows that, of the District’s 390 square miles, approximately 64 square miles are developed or built-out, 10 square miles are actively building, about ~310 square miles are yet to be developed, and about 14 square miles are undevelopable (parks, waterways, etc.).

Recent Trends by Residential Development

This year, the only significant net growth of new students added to Lamar C.I.S.D. occurred in actively-building subdivisions, while built-out subdivisions experienced a net loss of -129 students. The number of students living in apartments and mobile home parks remained relatively unchanged in the net.

The breakdown of these figures is shown on the following chart:

Type of development	Resident Students in 2011	Resident Students in 2012	Added Students 2011 to 2012	
			Actual Change	Percent Change
Apartments	2,025	2,017	-8	0%
MHP	1,057	1,061	4	0%
Subdivisions - built-out	13,489	13,360	-129	-1%
Subdivisions - actively building	5,088	5,806	718	14%
			Percent of Growth 2011 to 2012	
Apartments			-1%	
MHP			1%	
Subdivisions - built-out			-22%	
Subdivisions - actively building			123%	

The actively-growing subdivisions that added the most students this year included Sunrise Meadows (92 students), River's Run at the Brazos (55 students), Walnut Creek (39 students), Lost Creek (35 students), and Lakes of Bella Terra – Florence (31 students).

The older, built-out subdivisions both added and lost students – with a net loss of 129 students. Some areas gained students (Tinker Addition gained 29 students, Horak Addition gained 27 students, and Greatwood – Stonebridge gained 21 students). Other subdivisions lost students (Pecan Grove Plantation: -59 students and Timberline: -27 students). Broken down by age group, these built-out neighborhoods gained 51 secondary students but lost 180 Elementary students for a net loss of -129 students. The trend across suburban Districts this year of smaller and smaller incoming KN classes supports this observation. The aging of larger classes into the secondary grades reflects a slight gain in secondary grades, but the lack of large incoming Elementary replacement classes results in a decline of Elementary students in these areas.

Housing Trends in the Next Five Years

James Gaines, economist at the Real Estate Center at Texas A&M University, was less optimistic and recently suggested that: "Everyone should be cautious in declaring the housing market to have bottomed." As he and PASA have both noted: so much of the data just do not support a rapid pullout of the downturn – due to foreclosures, the shadow inventory, and new home sales that are 60%-70% below the 2006 norms.

However, in the last two to three months of 2012, it appeared that the housing market had bottomed out. Recovery in Lamar C.I.S.D. may be only 2% to 4% per year – given the low recovery evidenced to date.

Also, it is worthwhile to recall the recovery time in the Texas bust of the late 1980's and early 1990's, which was 8 to 11 years. So, the Houston region is really only in its 5th year of this cycle, and the nation in its 6th year, with a slow recovery as the most realistic economic future. In Texas, this recovery could take another 5 years. With this said, many economists and other pundits suggest that Texas will be the likely first state to pull out of the recession.

The housing factors that are expected to propel L.C.I.S.D. into higher student growth are: (1) hopefully, the availability of mortgages for homebuyers [but, at this time, the zero down payment loans that are available may lead to yet other problems]; and (2) the continued development of new subdivision sections, as well as the new master-planned communities that are now planned.

Single-Family Trends with a Potential Five- to Ten-Year Impact

Two growth epicenters are evolving within L.C.I.S.D. One is the sector between the Katy I.S.D. boundary and FM 359, north of FM 1093 and the second is the Twinwood development that is both west on FM 1093 and N. on FM 359.

To think about household formations as related to immigration -- as was noted above -- a high percent of new household formations in the Lamar School District between 2001 and 2007 were a function of high immigration – pushing newcomers into the inner core of metro areas, while allowing growth outward to suburban locations for those who wished to leave life “inside the loops.” So, immigration has had a major impact on the tremendous population and housing growth between 2001 and 2007 within Texas suburban school districts. But, in-flows of immigrants have slowed, and illegal immigrants’ net in-migration is down to a very slow growth in Texas (Pew Hispanic Center). This immigration downturn not only affects demand for homes, but also affects the availability of construction workers, as homebuilders in Lamar C.I.S.D. seek to speed up their new home starts.

Also, Texas, like the rest of the nation, saw tremendous increases in home purchases due to the subprime loan availability between 2002 and 2007. PASA’s demographic team, along with most economists, feels that the U.S., the State, and the Houston region specifically, will not have few subprime, or any other type of readily available, mortgage loans. However, in several Lamar C.I.S.D. subdivisions, such as Sunrise Meadows, which has seen the largest gain in new students this past year, zero-down mortgages are available. This may cause these new homebuyers to feel more like renters, and thus walk away from their new homes when they have financial challenges.

Also, nationally, loan modifications have helped hundreds of thousands of homeowners, but help has been needed for millions. The latest approach to assisting in mortgages may be helpful to Texas, but is likely to provide only a small \$2,000 payment for most who need assistance with mortgages.

Also, the banks and other mortgage companies in the Houston region have become very stringent in providing potential homeowners with conventional loans. And, bank regulators do not distinguish among states in setting stringent development, builder, and other loan requirements, thus very badly affecting Texas’ potential for residential development.

City of Fulshear: Fulshear faces an unknown future for significant near-term development until a decision is made about the Fulshear Parkway portion north of FM 1093 – i.e., its timing for construction. In less than a month (by mid-March, 2012), landowners should have reached some consensus about developers’/landowners’ paying 100% of the construction of this facility in order to provide needed near-term access to the planned subdivisions that cannot easily development without such an arterial. And, it may be the case that the Tamarron Lakes and the Fulshear Crossing developments will likely occur much earlier than previous thought, if this major arterial becomes a reality. In sum, this arterial would need to be available as Katy I.S.D. builds out in the southwest (in two to three years). In January, 2012, the primary land planner for the area, Kerry Gilbert, stated that every major Houston area developer has looked at the parcels north of FM 1093 and between Katy I.S.D. and FM 359 for development. Clearly, this is the next major epicenter of Houston area residential development.

The Firethorne West master-planned community has accelerated its new home occupancies, with approximately 55 occupied now, and another 95 or more homes to be occupied within the coming year. But, there is a low proportion of these new homes with L.C.I.S.D. students (i.e., 3 students in ~55 homes). Likewise, the Cross Creek developers also fear that their homes will have a low

proportion of students, and are initiating another empty-nest-oriented section of 34 garden homes, while postponing any conventional family-oriented sections.

City of Simonton: The future Twinwood development has new potential for better entry access – including purchases just north of the Lamar School District in Royal I.S.D. to allow direct entry access to I-10. But, the FM 359 entry for this development would allow for good access as well, and the Tollway plan that veers upward to meet with FM 359 northward may have some viability, since the Tollway will not likely go through the City of Fulshear on FM 1093. So, Twinwood could help spawn a re-design of the Tollway. Also, the City of Simonton aspires to provide a future loop around their City, providing improved access up to FM 359 as well. Other access could be the new Prairie Parkway also, even though major communities like Twinwood (and The Woodlands in an earlier period) typically depend on interstate access as the primary source of entry to assure the success of their development, so this will be a decision by Twinwood that will have a significant impact on Lamar C.I.S.D.

City of Houston: Lakes of Bella Terra has a new entry south off FM 1093 and is slowly adding homes in several sections. The developer may also purchase the Dairwood parcels to the south of Bellaire Blvd., once Bella Terra is more fully built-out. In this same general location, Long Meadow Farms is getting ready to add two new sections south of their current development. So, this sector of the District could continue to see significant additions of new students. [A dampening factor to single-family development is that the remainder of the original Parkway Lakes is now owned by BFH Mining (Harrison) and by Dan Moody, so is evolving away from any known near-term residential development.]

City of Sugar Land: In general, there has not been any further development interest west of the Brazos River in Sugar Land. The City is considering larger lot residential development scenario, and some neighborhood office/retail services as a future land use orientation, predominately south of the River in their ETJ, but this planning orientation should likely spill over into Lamar C.I.S.D.

City of Pleak: Fairpark Village sections are now halted, and current sections are basically built-out. The focus is on Briarwood, where the entire subdivision has been approved, but Section 2 is the primary frame of reference for residential construction at this time.

City of Weston Lakes: The City has approximately 940 residential connections, with 200 undeveloped lots (the latter owned by disinterested, non-local owners on the whole). MUD 81 has two new water storage sites, with one designed at the old site and a new 11,000 gallons/minute backup well. While there appears to be a slow, steady addition of connections, the City suggests adding up to 40 future connections per year, to reach a build-out at 1,100 homes in the MUD, keeping in mind that the Riverwood subdivision is not in the MUD. The City has no ETJ and undeveloped parcel owners within the City do not want to develop within Weston Lakes; thus, such a scenario should not be considered at this time.

Multi-Family Trends with a Potential Five-Year Impact

The multi-family housing units in Lamar C.I.S.D. now number about 10,200, or 22% of all units, according to the 2010 U.S. Census and also the 2010 American Community Survey. PASA has contacted the larger complexes (i.e., approximately 31 complexes with 4,629 units) in the District. As will be emphasized in a later section, multi-family units will represent a smaller portion of all housing units within the next ten years. There are critical limiting factors, as noted below, involving ordinances which will limit the feasibility of MF development.

The Cities of Richmond and Rosenberg: With exceptions of grandfathered tracts in the Summer Lakes MUD, the development of multi-family housing has been virtually halted with the three-year old ordinances established by both Rosenberg and Richmond. For example, Rosenberg is basically seeking four parking spaces for each new 3-bedroom unit, which is usually prohibitive for future apartment construction. Also, Richmond will now allow only 14 units per acre (after excluding any acreage used for easements, lakes, ponds, etc.) and 2 parking spaces per one-bedroom, 3 for two-bedroom, and 4 for three-bedroom units – thus making new apartment development financially infeasible. [One three-story complex adjacent to, and southwest of, the Hermann Memorial Hospital may be an exception to the above discussion, and may be constructed, given that it meets current zoning and other standards. It is in the City of Richmond, but the probability of development is uncertain at this time.]

Based on this change in philosophy regarding high density residential construction in the two major municipalities in the School District, the apartments that had previously been listed as a part of PASA's housing projections (over the ten-year projection period) have been removed. It is almost certain that one or more multi-family complexes will be built, based on their adherence to new ordinances, or simply due to the provision of a concept plan or plat that, on an individual basis, is deemed appropriate and useful for the City to allow construction.

The City of Houston: Planning Units 6C and particularly 6E (where Long Meadow Farms has parcels northeast of the Grand Parkway), up to 5 new apartment complexes could be built within the next five years. Long Meadow Farms expects one such development (of 15 to 18 units per acre) within the next 24 to 36 months. And, the two applications for tax-credit complexes in the City of Houston are no longer pending, but other for-market complexes could evolve at these two locations: both adjacent to Westheimer Lakes at FM 723 and south of FM 1093.

Single Family and Multi-Family Projections

The American Community Survey estimates that, in 2010, there were 10,200 multi-family units in the Lamar C.I.S.D. and approximately 36,162 single-family housing units (including mobile-homes). This means there was a mix of 22% apartments and 78 % single-family homes.

Housing Units	Single Family		Multi-Family		Total
	# units	%	# units	%	
Most Recent ACS (2010)	36,162	78%	10,200	22%	46,362
Projected Growth (2012-2021)	21,560	80%	5,528	20%	27,088
Projected Totals: 2021	57,722	79%	15,728	21%	73,450

In the next ten years, PASA projects approximately 5,528 multi-family units added to L.C.I.S.D. housing stock and 27,088 single-family units. Thus, the new mix will be roughly 58,194 (or 79%) single-family homes, and 15,822 (or 21%) multi-family units, by October, 2021.

The single-family developments projected to gain the most new housing units during this 10-year projection period include:

PU	Largest Single Family Residential Developments	Projected New Housing Occupancies		
		2012-2016	2016-2021	2012-2021
2B	Firethorne West	655	705	1,360
1/2A	Twinwood	25	654	679
6E	Long Meadow Farms	274	296	570
44I	Bonbrook Plantation	231	320	551
5C	Lakes of Bella Terra	224	307	531
11A	Kingdom Heights	251	274	525
2B	Cross Creek Ranch	125	319	444
3/4	Fulshear Creek Crossing	140	298	438
28A	Brazos Town Center	151	252	403
2B	Tamarron Lakes	45	345	390
44H	Walnut Creek	150	218	368
20D	Del Webb Sweetgrass	137	219	356
44B	Summer Lakes	142	212	354
43B	Sunrise Meadows	274	62	336
5A	Westheimer Lakes	235	72	307
2B	Fulshear Crossing	23	280	303
6A/6B	Lakemont	210	93	303
44B	Rivers Run at the Brazos	112	174	286
6E	Holdings of BFH Mining & others	34	220	254
2C	Alamo/ProTerra Holdings	41	203	244
2B	Holdings of Silco, Silvestri & others	6	237	243
41A	Briarwood Crossing	68	147	215

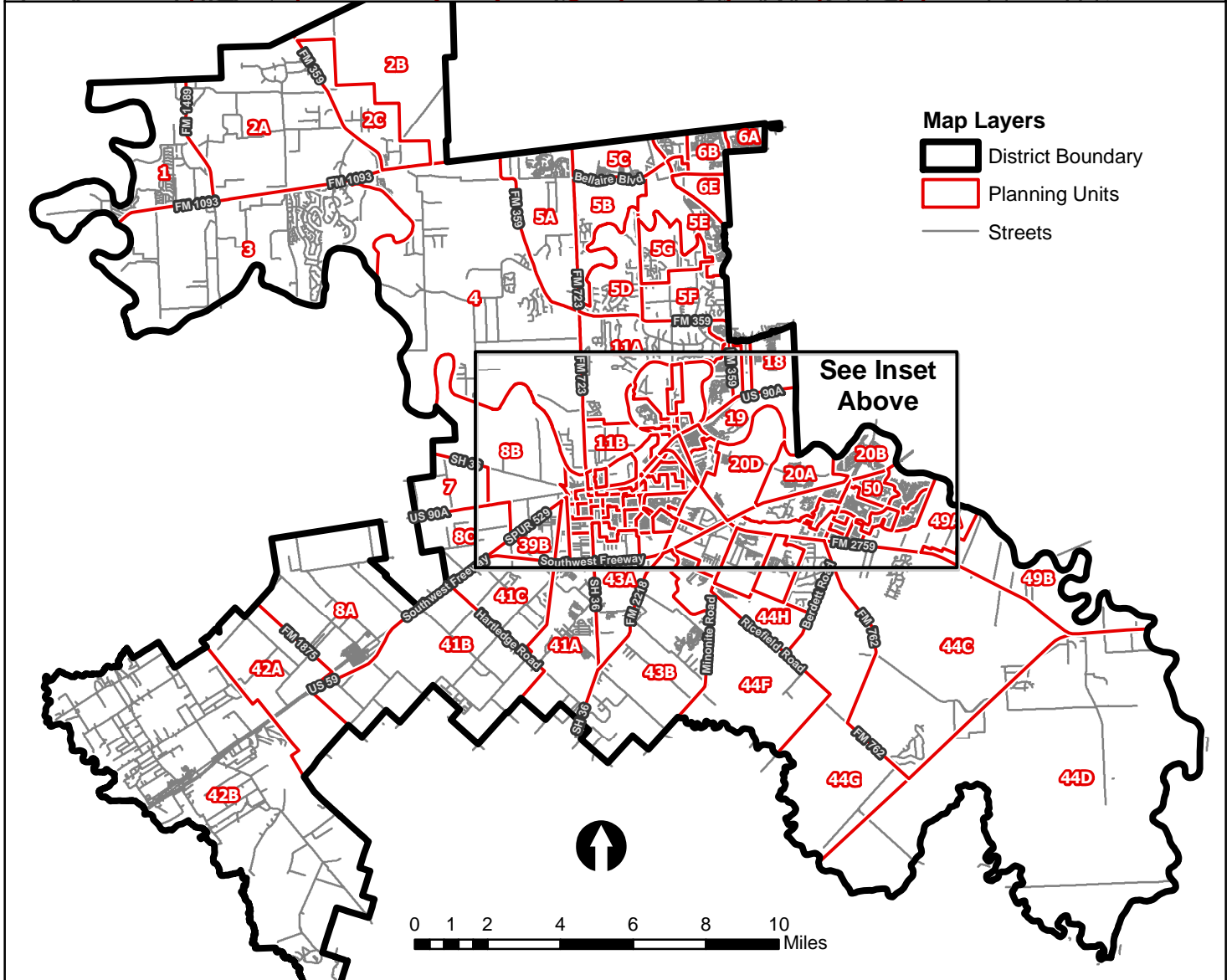
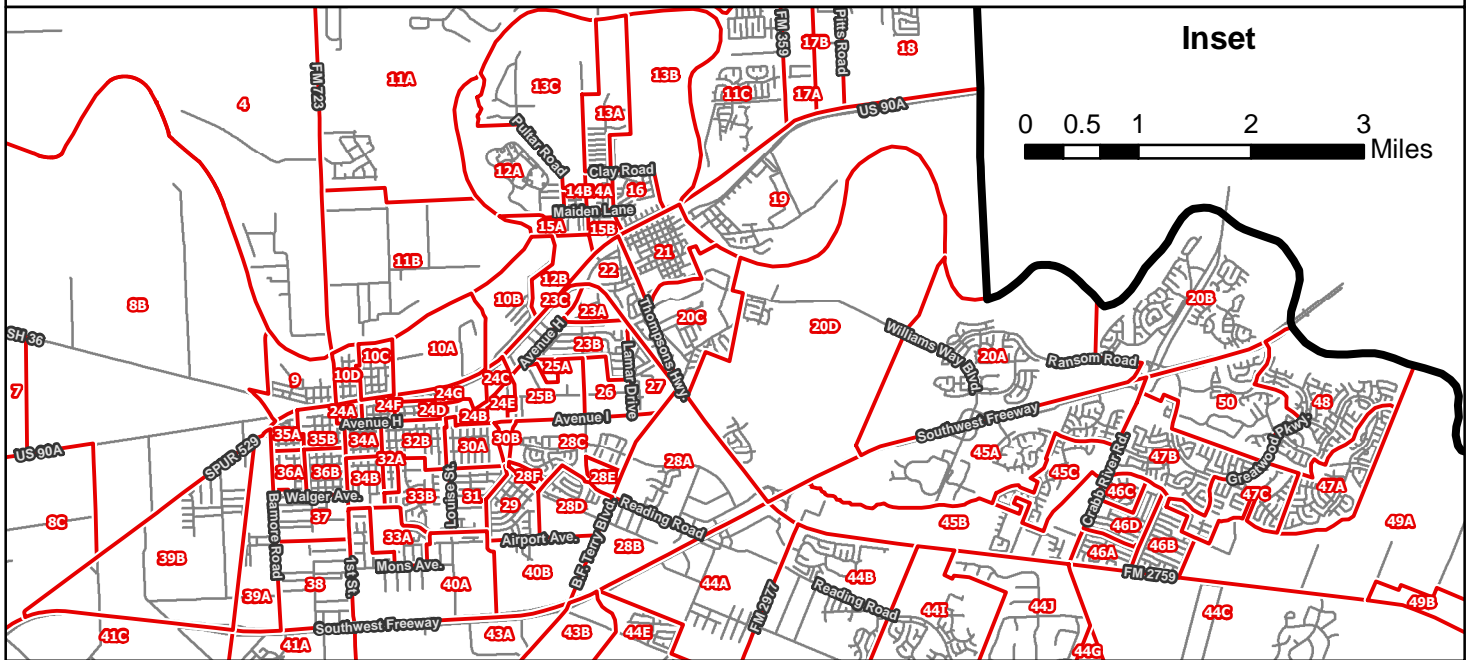
The multi-family developments projected to gain the most new housing units during this 10-year projection period include: 000




PU	Largest Multi-Family Developments	Projected New Units		
		2012-2016	2016-2021	2012-2021
6E	Long Meadow Farms	370	170	540
5E	Moody Rambin Holdings	150	220	370
6B	Lakemont	130	220	350
44A	Dolce Living Rosenberg	321	0	321
6C	Former Parkway Lakes	150	150	300
44B	Summer Lakes "Flex Space"	90	200	290
2A	Montrose Luxury Homes	0	250	250
45A	Formerly Planned Bridge Gate Apts.	0	250	250
44A	Waterford Park Apts.	190	0	190

These projections are detailed by Planning Unit and year – for all subdivisions, townhomes/condos, apartments, and mobile home parks – in spreadsheet and map form at the end of this chapter. In sum, Lamar C.I.S.D. is projected to gain 27,088 new housing occupancies over the next decade, with 70% of that new housing projected to occur in the latter 5 years of the decade.

Lamar C.I.S.D.

Planning Units



- Map Layers**
-  District Boundary
 -  Planning Units
 -  Streets

See Inset Above

Lamar C.I.S.D.

Municipal Boundaries

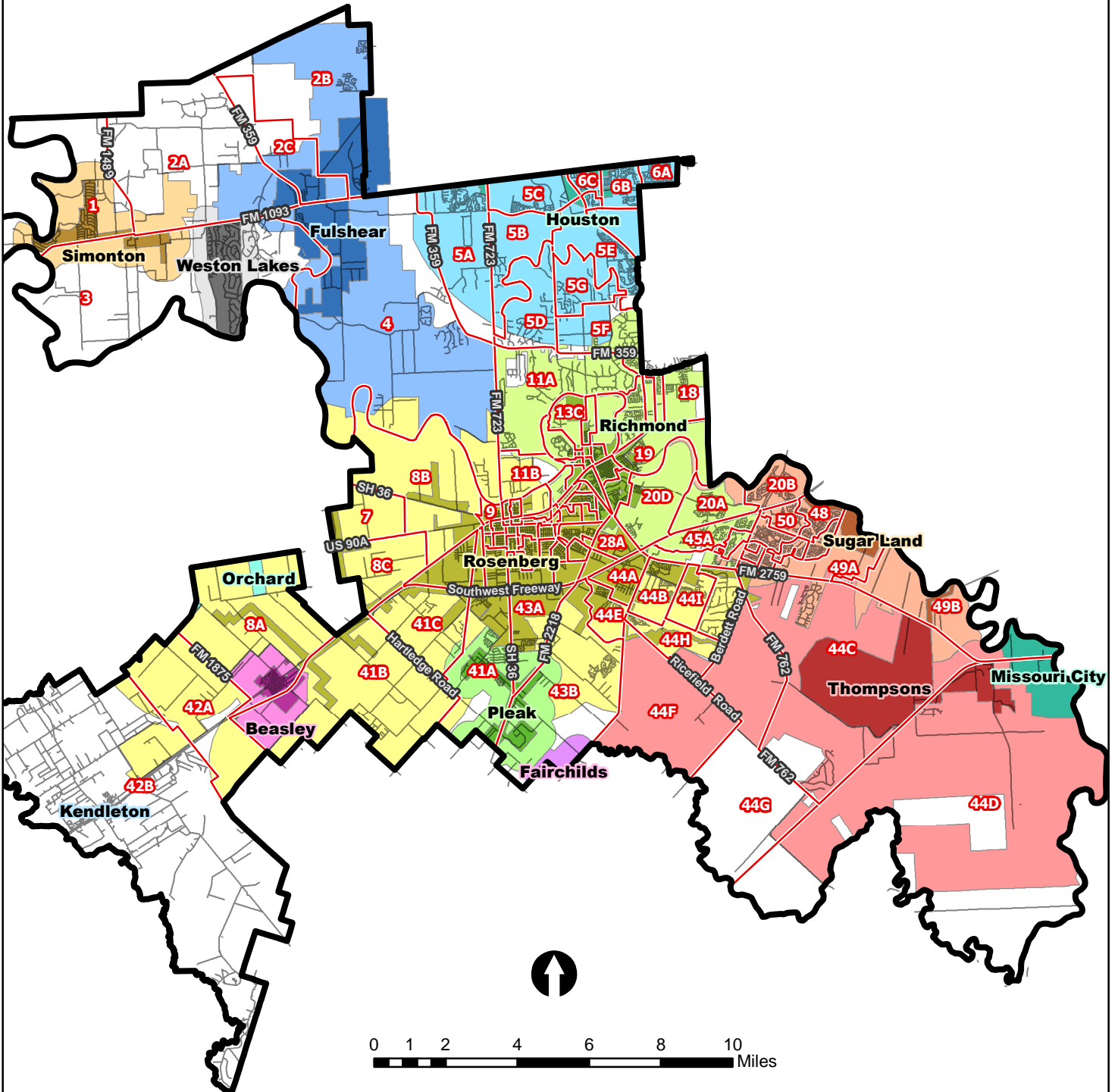


Map Layers

- District Boundary
- Planning Units
- Streets

Municipalities

- | | | |
|------------------------|-----------------------|--------------------------|
| Beasley, City Limit | Kendleton, City Limit | Simonton, City Limit |
| Beasley, ETJ | Missouri City, ETJ | Simonton, ETJ |
| Fairchilds, City Limit | Orchard, ETJ | Sugar Land, City Limit |
| Fairchilds, ETJ | Pleak, City Limit | Sugar Land, ETJ |
| Fulshear, City Limit | Pleak, ETJ | Thompsons, City Limit |
| Fulshear, ETJ | Richmond, City Limit | Thompsons, ETJ |
| Houston, City Limit | Richmond, ETJ | Weston Lakes, City Limit |
| Houston, ETJ | Rosenberg, City Limit | Weston Lakes, ETJ |
| | Rosenberg, ETJ | |



Lamar C.I.S.D.

100 and 500 year Flood Plains and Floodways

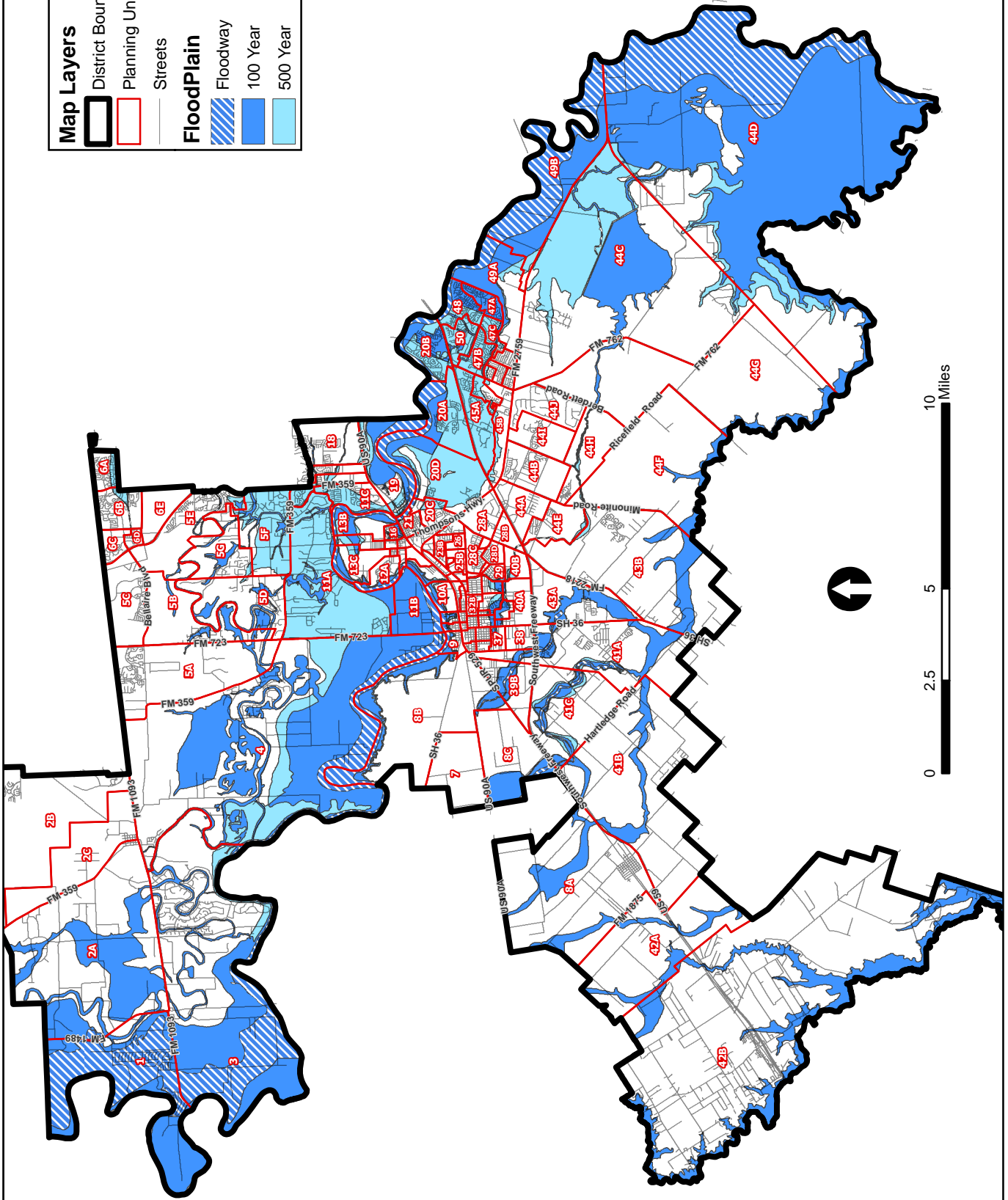


Map Layers

- District Boundary
- Planning Units
- Streets

FloodPlain

- Floodway
- 100 Year
- 500 Year



Lamar C.I.S.D.

Development Density

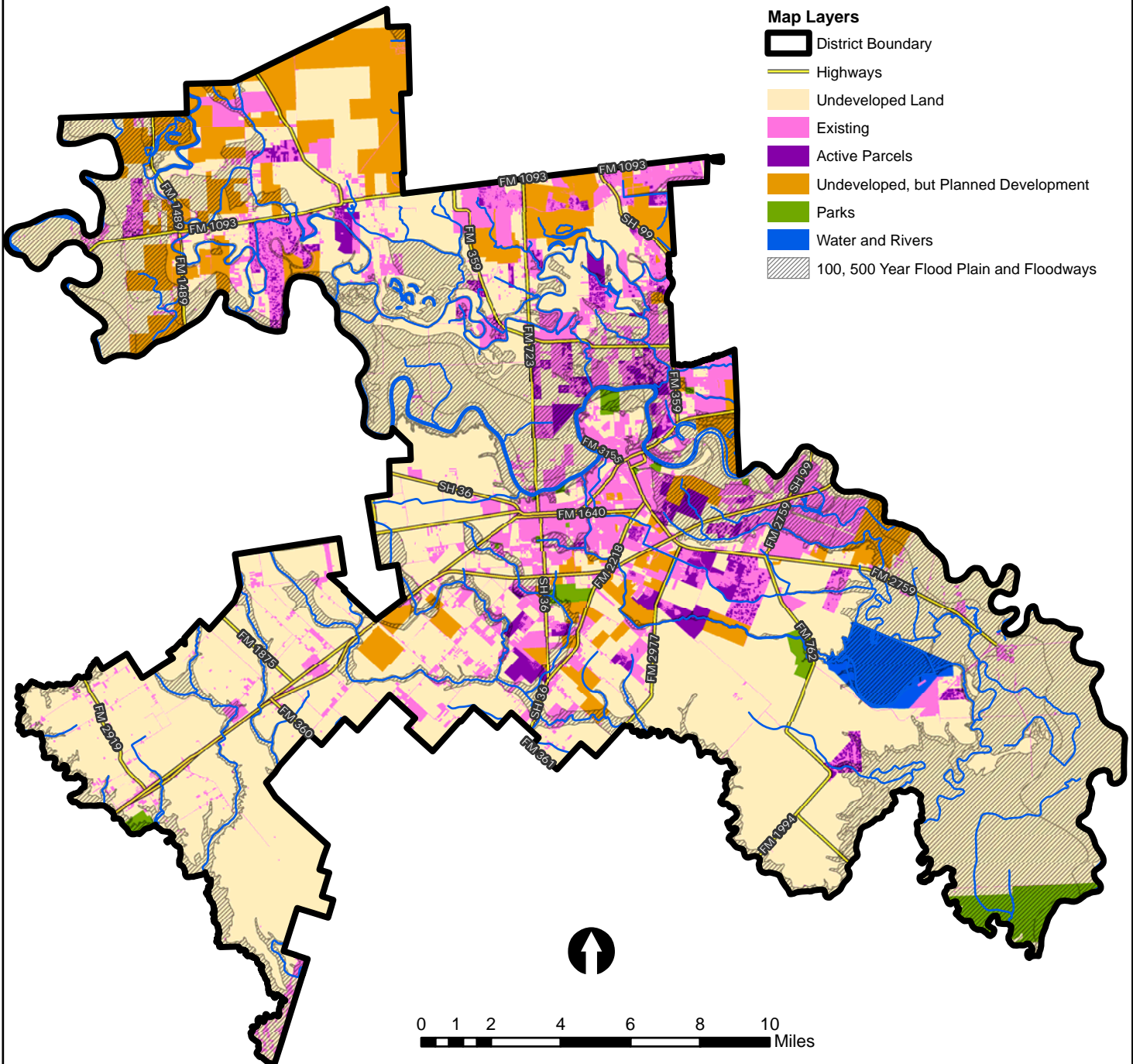


February 2011:
390 Students per square mile (sq. mi.) of built-out area

Total area of Lamar C.I.S.D. is 384.59 sq. mi.
 ~63.9 sq. mi. are built-out/developed land [light purple]
 ~10.1 sq. mi. are currently active [dark purple]
 ~38.4 sq. mi. are undeveloped, but are planned to develop [orange]
 ~20.3 sq. mi. of the floodplain is built-out, ~3.7 sq. mi. is active, and and ~109.3 sq. mi. is undeveloped

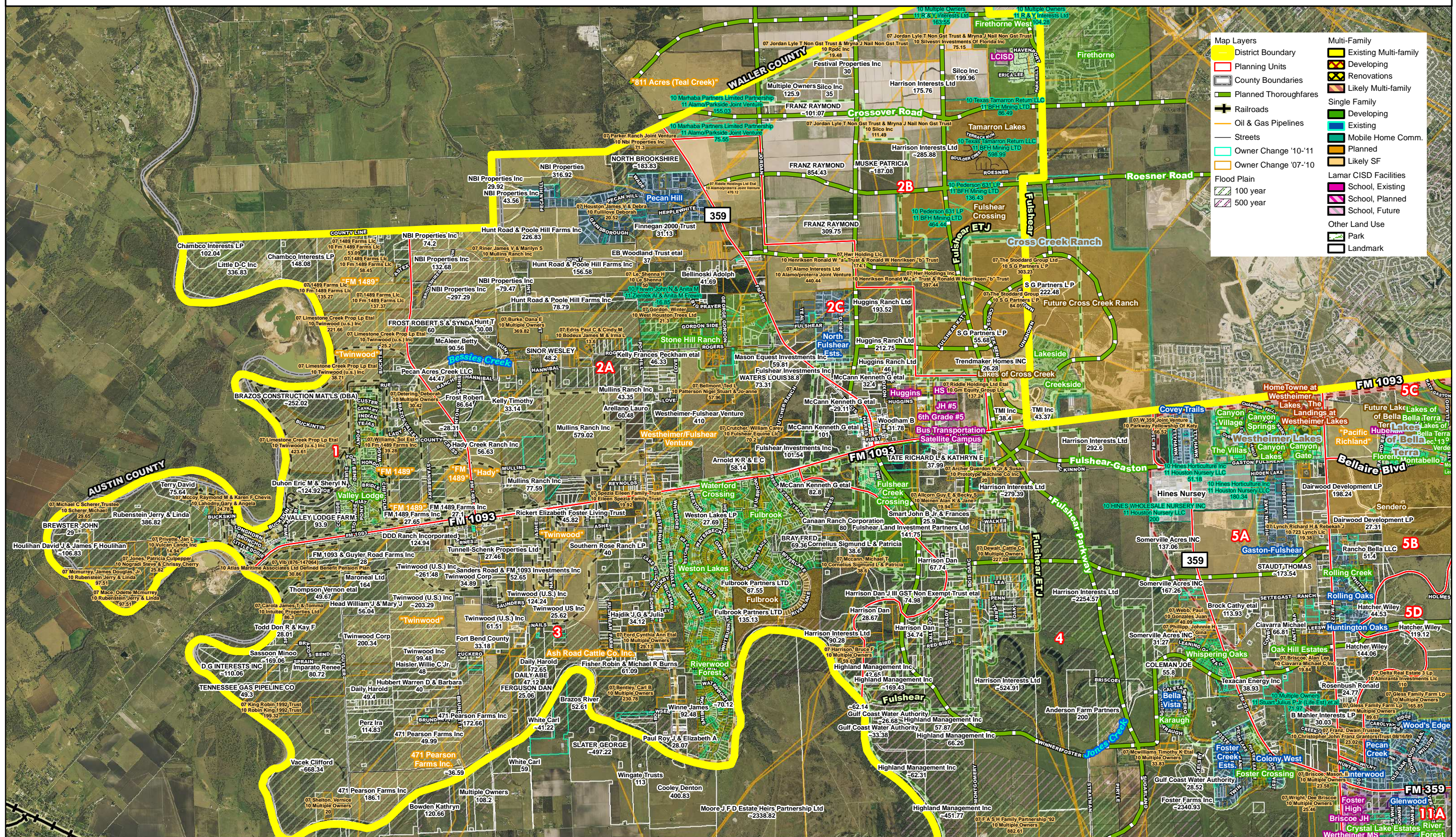
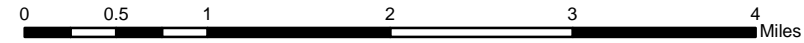
District Land Uses		
	Sq. Mi.	% District
Built-out	63.95	17%
Active	10.06	3%
Planned Dev.	38.37	10%
Undeveloped	259.19	67%
Water/Rivers	7.96	2%
Parks	6.05	2%

In the District there are at least ~14.0 sq. mi. of undevelopable land (parks, water and rivers) and ~310 sq. mi. of undeveloped land remaining (including active, planned and unplanned development)



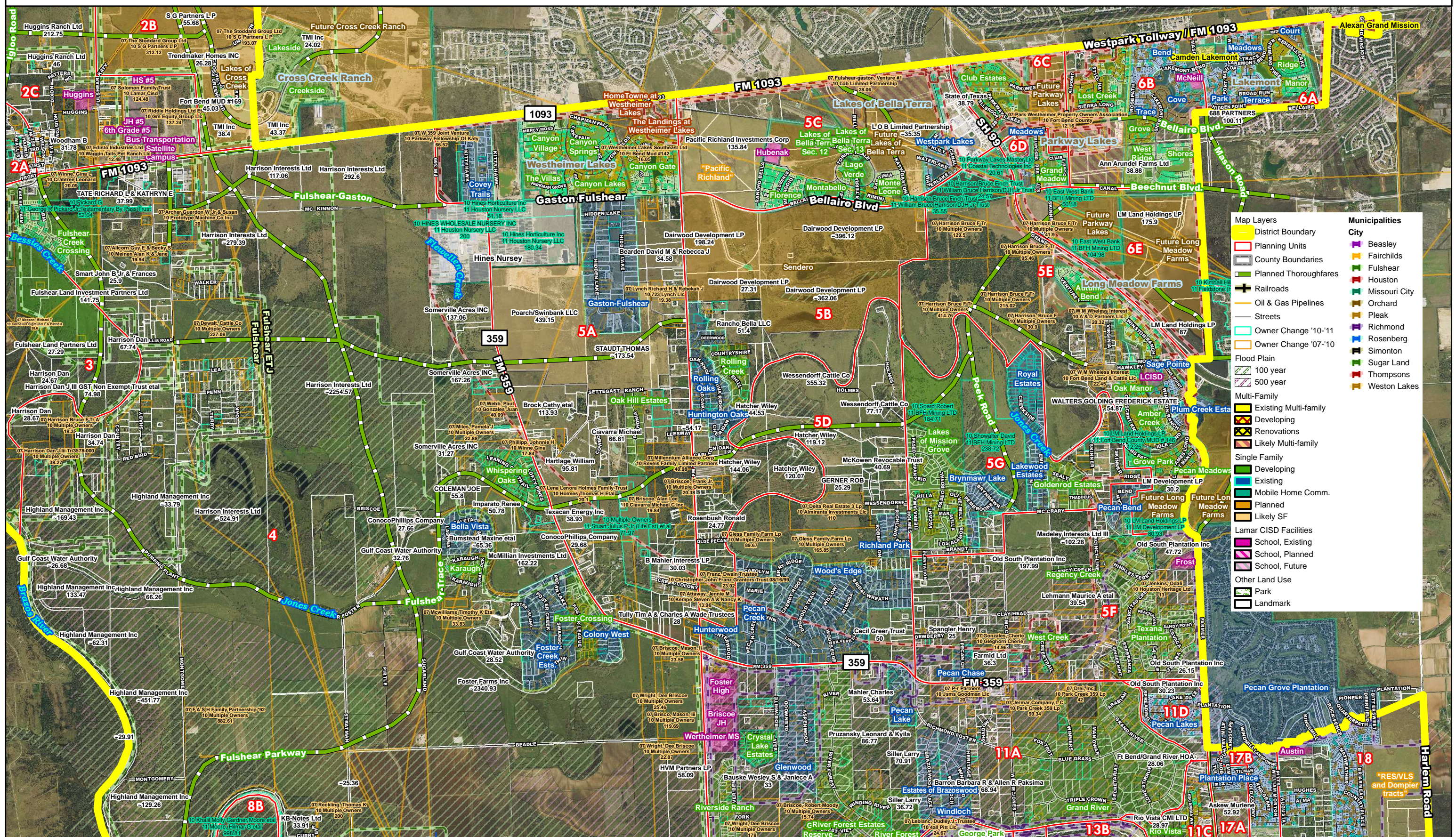
Lamar C.I.S.D. Development Overview

Fulshear/Simonton Area



Lamar C.I.S.D. Development Overview

Fulshear/Houston Area



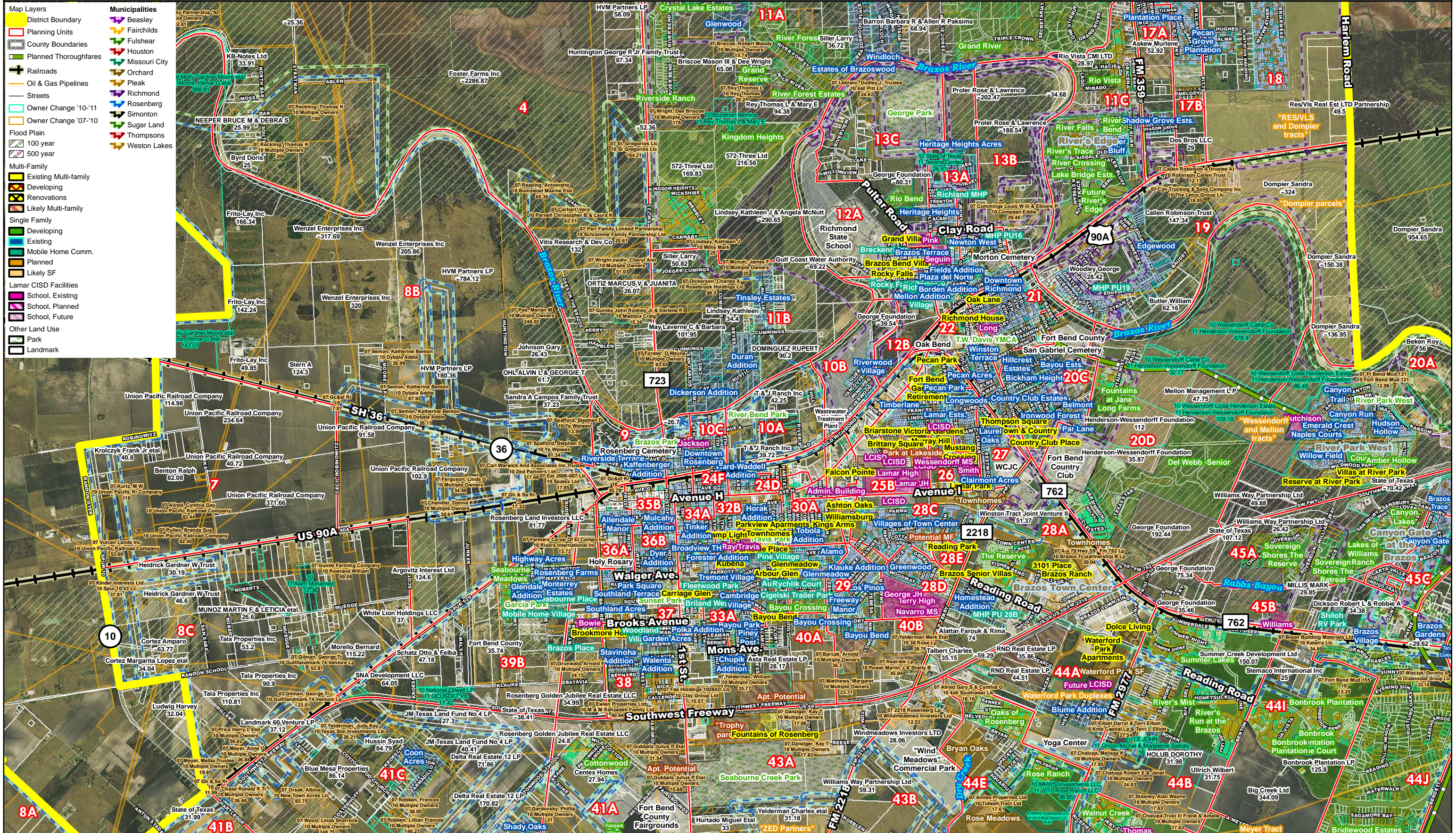
Map Layers		Municipalities	
	District Boundary		City
	Planning Units		Beasley
	County Boundaries		Fairchilds
	Planned Thoroughfares		Fulshear
	Railroads		Houston
	Oil & Gas Pipelines		Missouri City
	Streets		Orchard
	Owner Change '10-'11		Pleak
	Owner Change '07-'10		Richmond
	Flood Plain		Rosenberg
	100 year		Simonten
	500 year		Sugar Land
	Multi-Family		Thompsons
	Existing Multi-family		Weston Lakes
	Developing		
	Renovations		
	Likely Multi-family		
	Single Family		
	Developing		
	Existing		
	Mobile Home Comm.		
	Planned		
	Likely SF		
	Lamar CISD Facilities		
	School, Existing		
	School, Planned		
	School, Future		
	Other Land Use		
	Park		
	Landmark		

Lamar C.I.S.D. Development Overview

Richmond/Rosenberg Area



- Map Layers**
 - District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Railroads
 - Oil & Gas Pipelines
 - Streets
 - Owner Change '10-'11
 - Owner Change '07-'10
 - Flood Plain
 - 100 year
 - 500 year
- Municipalities**
 - Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simonton
 - Sugar Land
 - Thompsons
 - Weston Lakes
- Multi-Family**
 - Existing Multi-family
 - Developing
 - Renovations
 - Likely Multi-family
- Single Family**
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
- Lamar CISD Facilities**
 - School, Existing
 - School, Planned
 - School, Future
- Other Land Use**
 - Park
 - Landmark

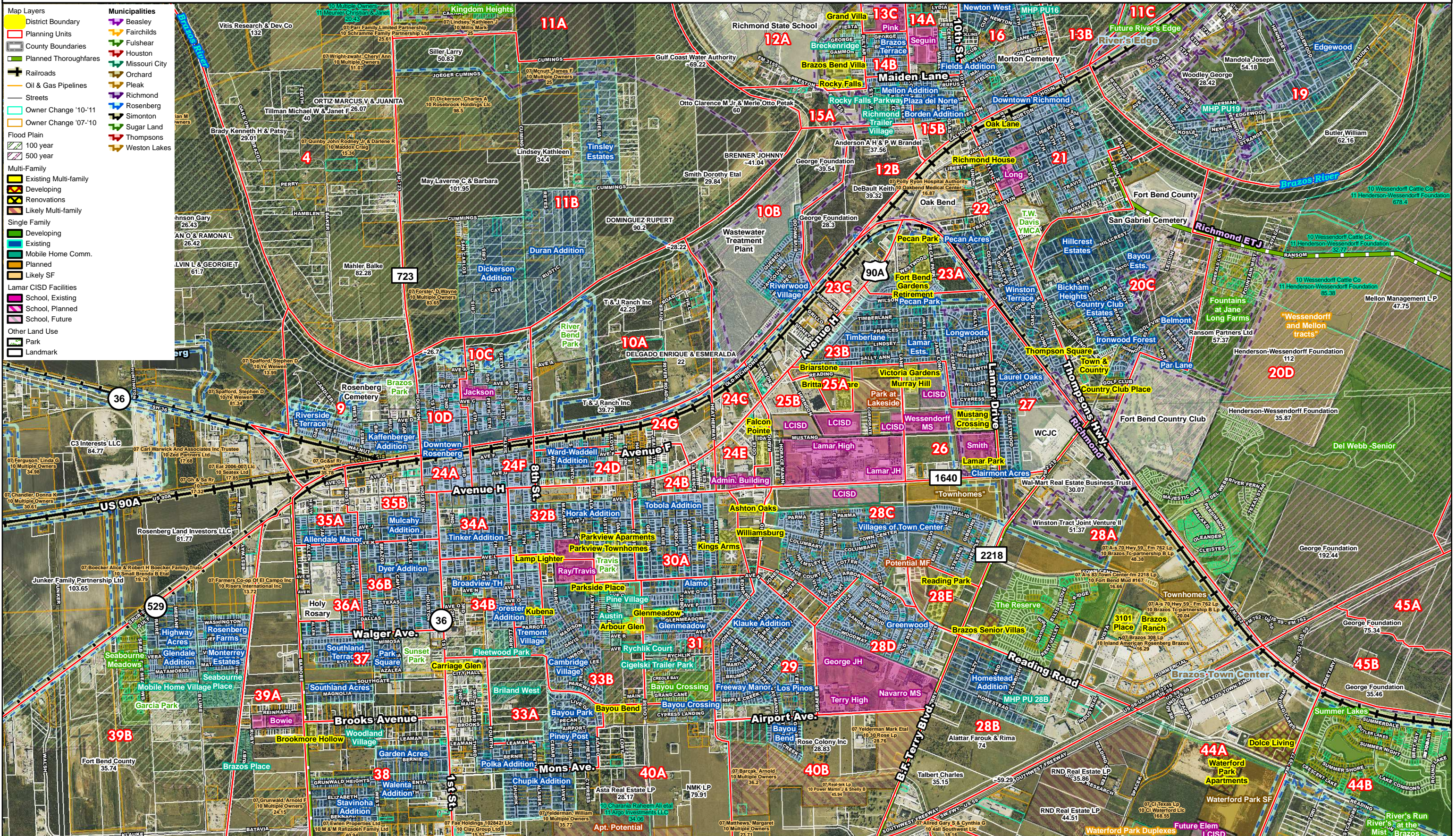


Lamar C.I.S.D. Development Overview

Richmond/Rosenberg Area

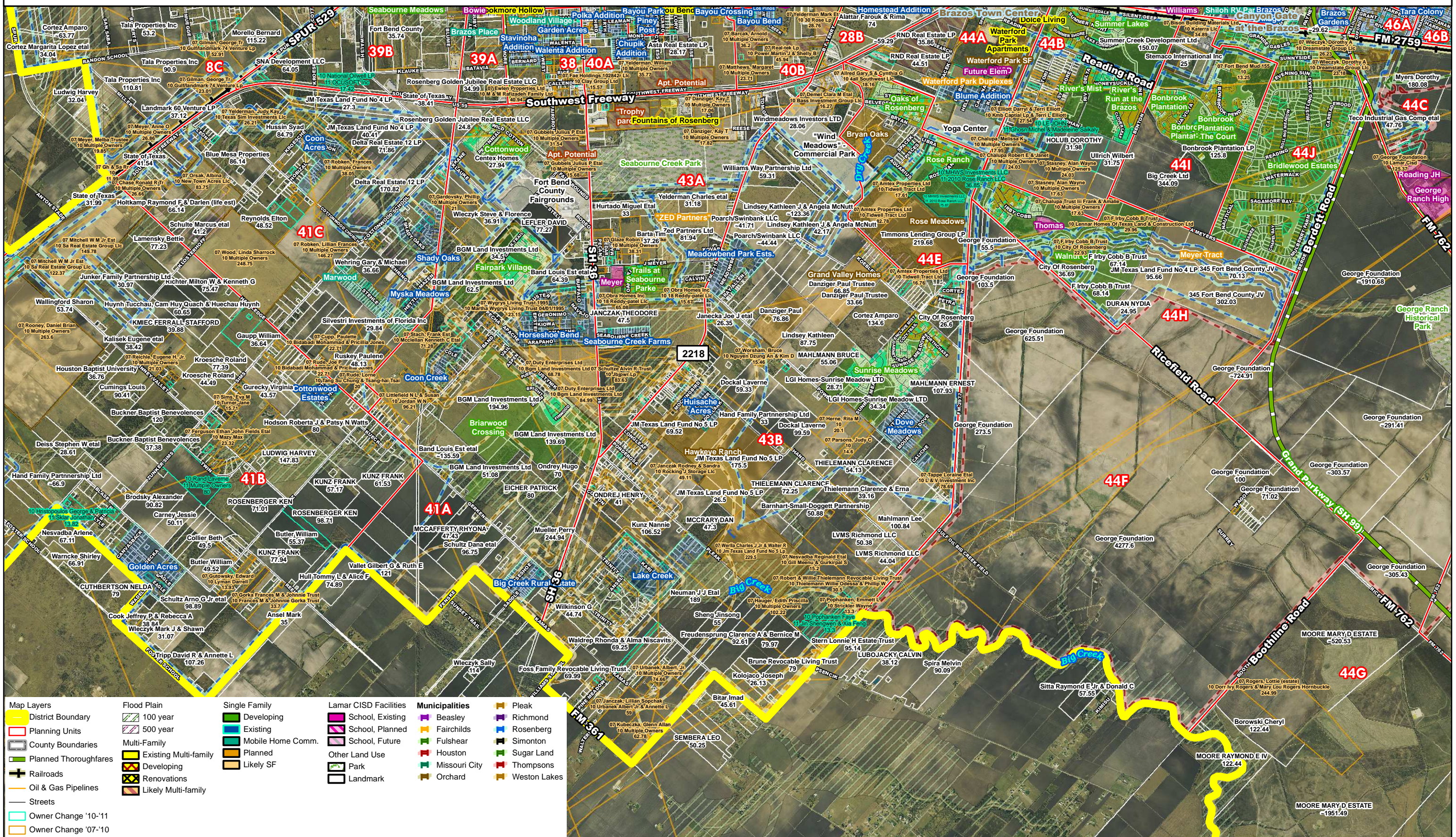


- Map Layers**
- District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Railroads
 - Oil & Gas Pipelines
 - Streets
 - Owner Change '10-'11
 - Owner Change '07-'10
 - Flood Plain
 - 100 year
 - 500 year
 - Multi-Family
 - Existing Multi-family
 - Developing
 - Renovations
 - Likely Multi-family
 - Single Family
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
 - Lamar CISD Facilities
 - School, Existing
 - School, Planned
 - School, Future
 - Other Land Use
 - Park
 - Landmark
- Municipalities**
- Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simonton
 - Sugar Land
 - Thompsons
 - Weston Lakes



Lamar C.I.S.D. Development Overview

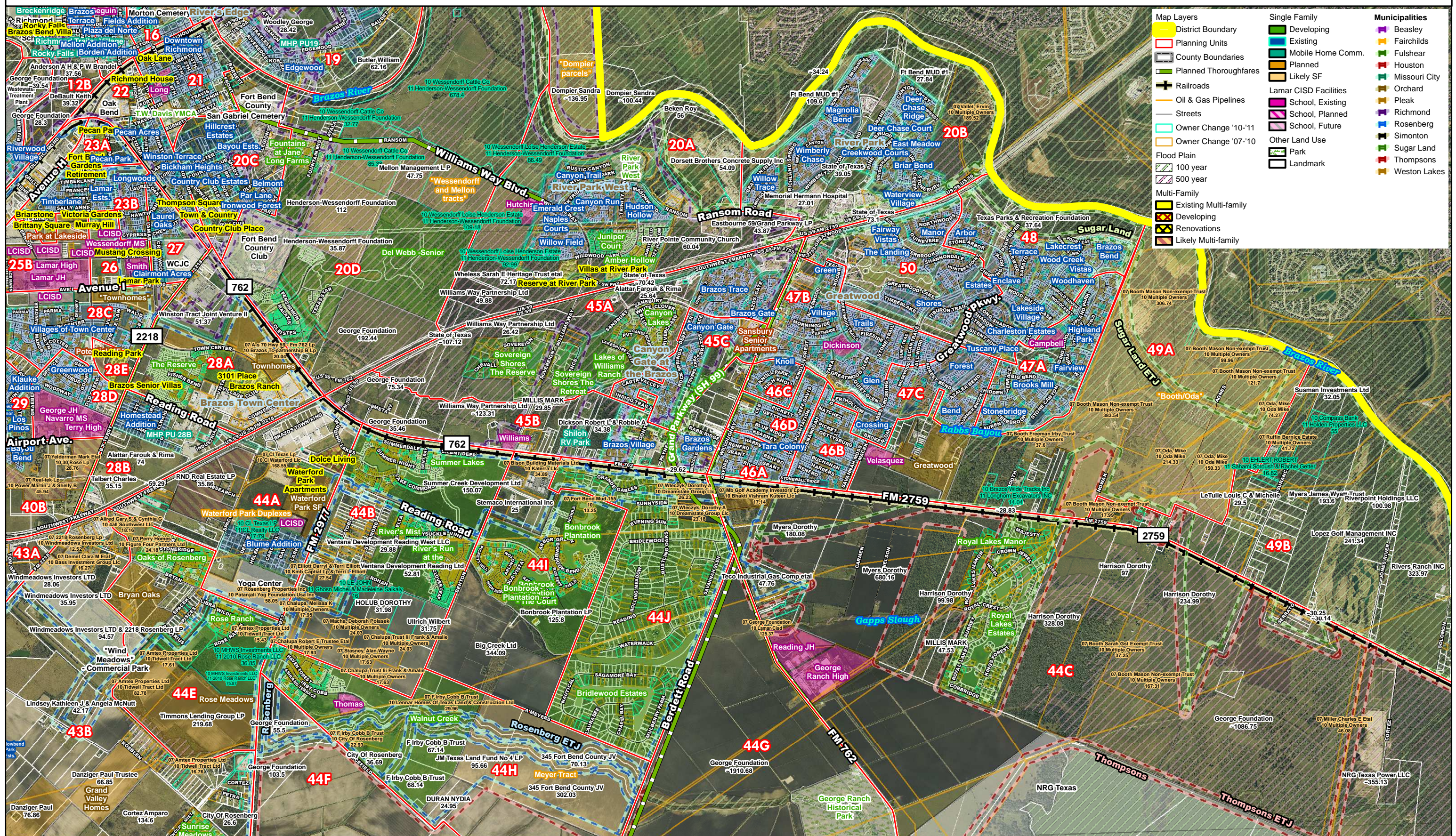
Pleak/Fairchilds Area



Map Layers	Flood Plain	Single Family	Lamar CISD Facilities	Municipalities
District Boundary	100 year	Developing	School, Existing	Beasley
Planning Units	500 year	Existing	School, Planned	Fairchilds
County Boundaries	Multi-Family	Mobile Home Comm.	School, Future	Fulshear
Planned Thoroughfares	Existing Multi-family	Planned	Other Land Use	Houston
Railroads	Developing	Likely SF	Park	Missouri City
Oil & Gas Pipelines	Renovations		Landmark	Orchard
Streets	Likely Multi-family			Pleak
Owner Change '10-'11				Richmond
Owner Change '07-'10				Rosenberg
				Simonton
				Sugar Land
				Thompsons
				Weston Lakes

Lamar C.I.S.D. Development Overview

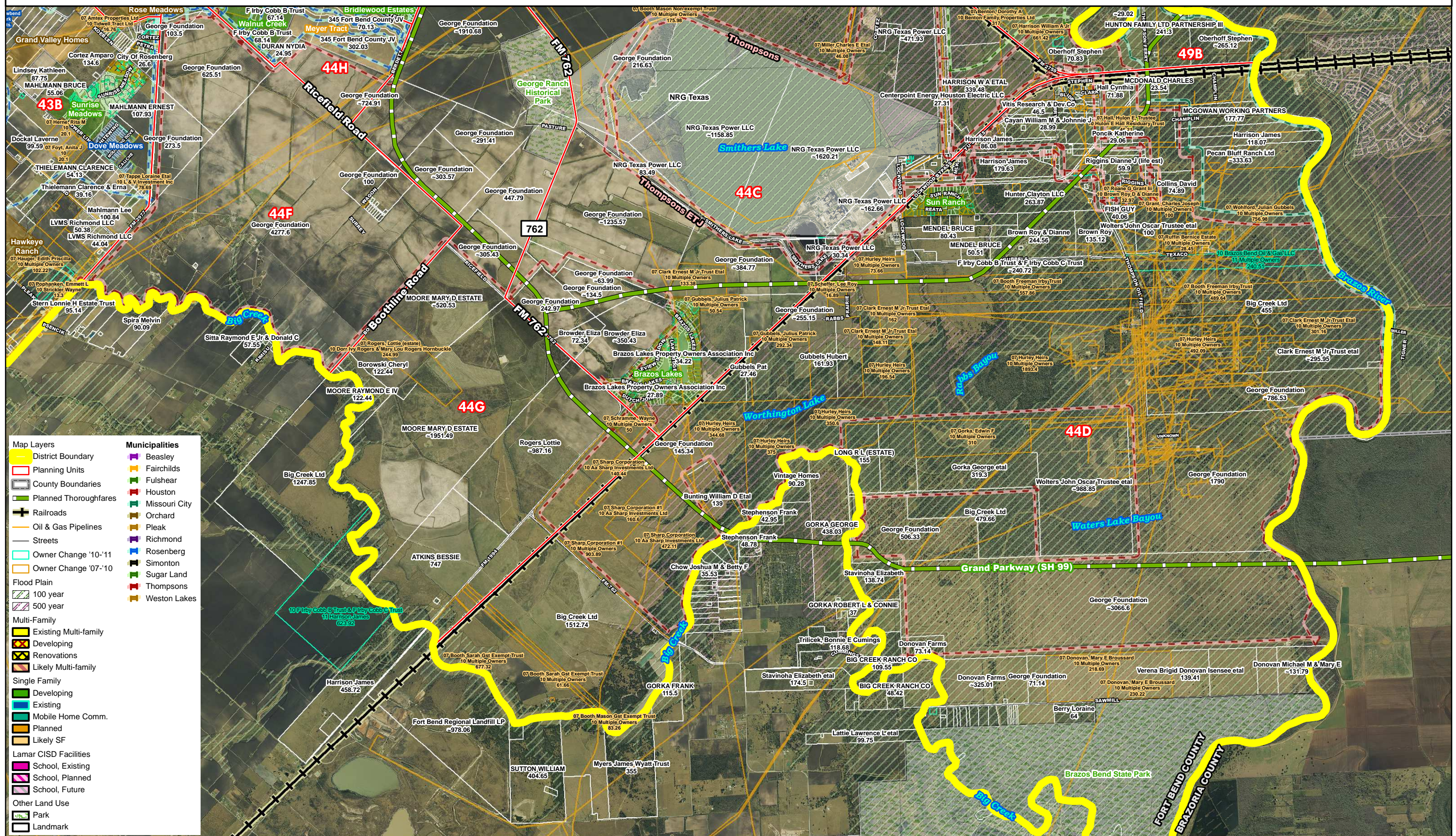
Sugarland Area



Map Layers	Single Family	Municipalities
District Boundary	Developing	Beasley
Planning Units	Existing	Fairchild
County Boundaries	Mobile Home Comm.	Fulshear
Planned Throughfares	Planned	Houston
Railroads	Likely SF	Missouri City
Oil & Gas Pipelines	School, Existing	Orchard
Streets	School, Planned	Pleak
Owner Change '10-'11	School, Future	Richmond
Owner Change '07-'10	Other Land Use	Rosenberg
Flood Plain	Park	Simonton
100 year	Landmark	Sugar Land
500 year		Thompsons
Multi-Family		Weston Lakes
Existing Multi-family		
Developing		
Renovations		
Likely Multi-family		

Lamar C.I.S.D. Development Overview

Southeast



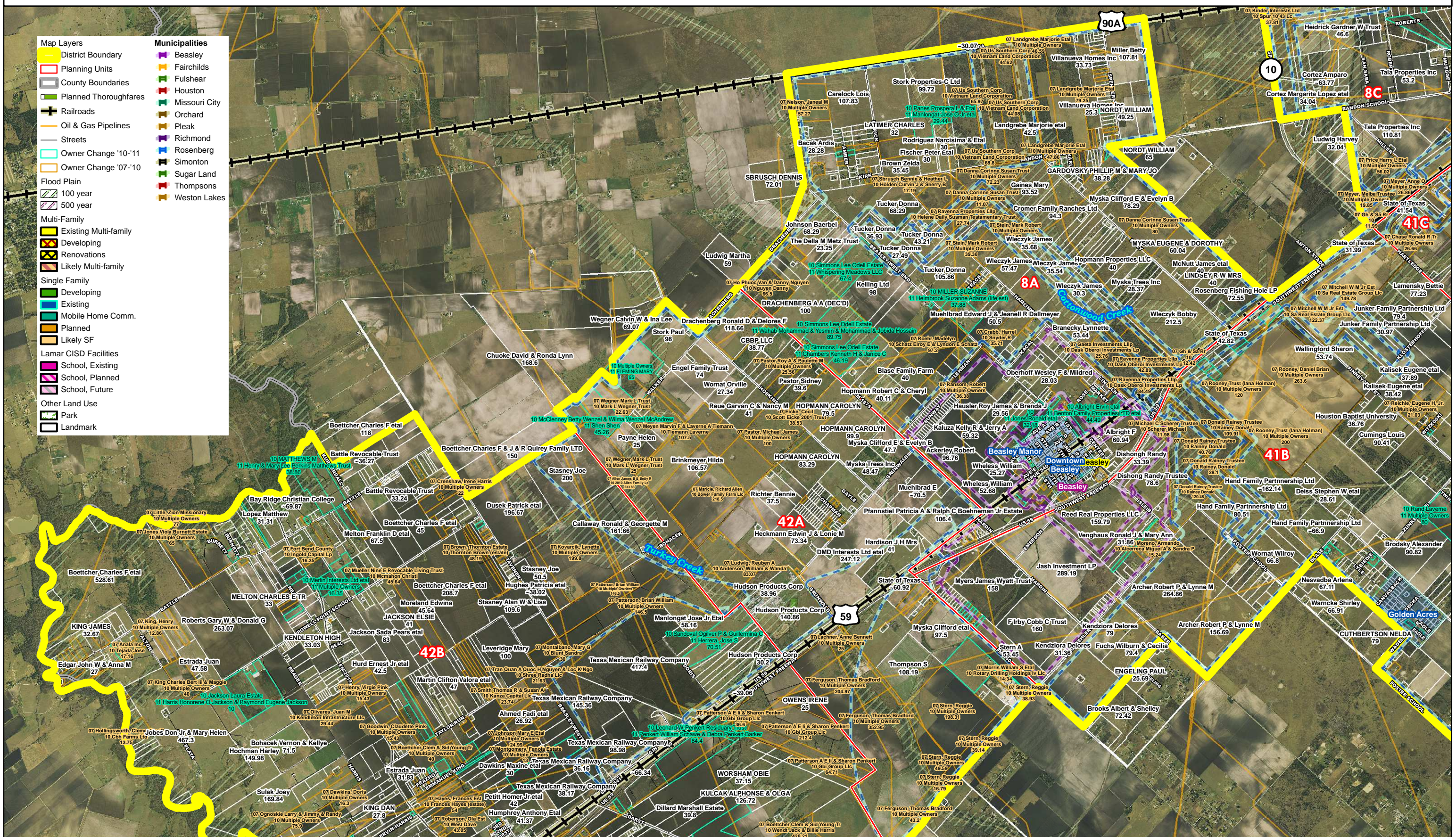
Map Layers		Municipalities	
	District Boundary		Beasley
	Planning Units		Fairchilds
	County Boundaries		Fulshear
	Planned Thoroughfares		Houston
	Railroads		Missouri City
	Oil & Gas Pipelines		Orchard
	Streets		Pleak
	Owner Change '10-'11		Richmond
	Owner Change '07-'10		Rosenberg
	Flood Plain 100 year		Simonton
	Flood Plain 500 year		Sugar Land
	Multi-Family Existing		Thompsons
	Multi-Family Developing		Weston Lakes
	Multi-Family Renovations		
	Multi-Family Likely Multi-family		
	Single Family Developing		
	Single Family Existing		
	Single Family Mobile Home Comm.		
	Single Family Planned		
	Single Family Likely SF		
	Lamar C.I.S.D. Facilities School, Existing		
	Lamar C.I.S.D. Facilities School, Planned		
	Lamar C.I.S.D. Facilities School, Future		
	Other Land Use Park		
	Other Land Use Landmark		

Lamar C.I.S.D. Development Overview

Kindleton Area

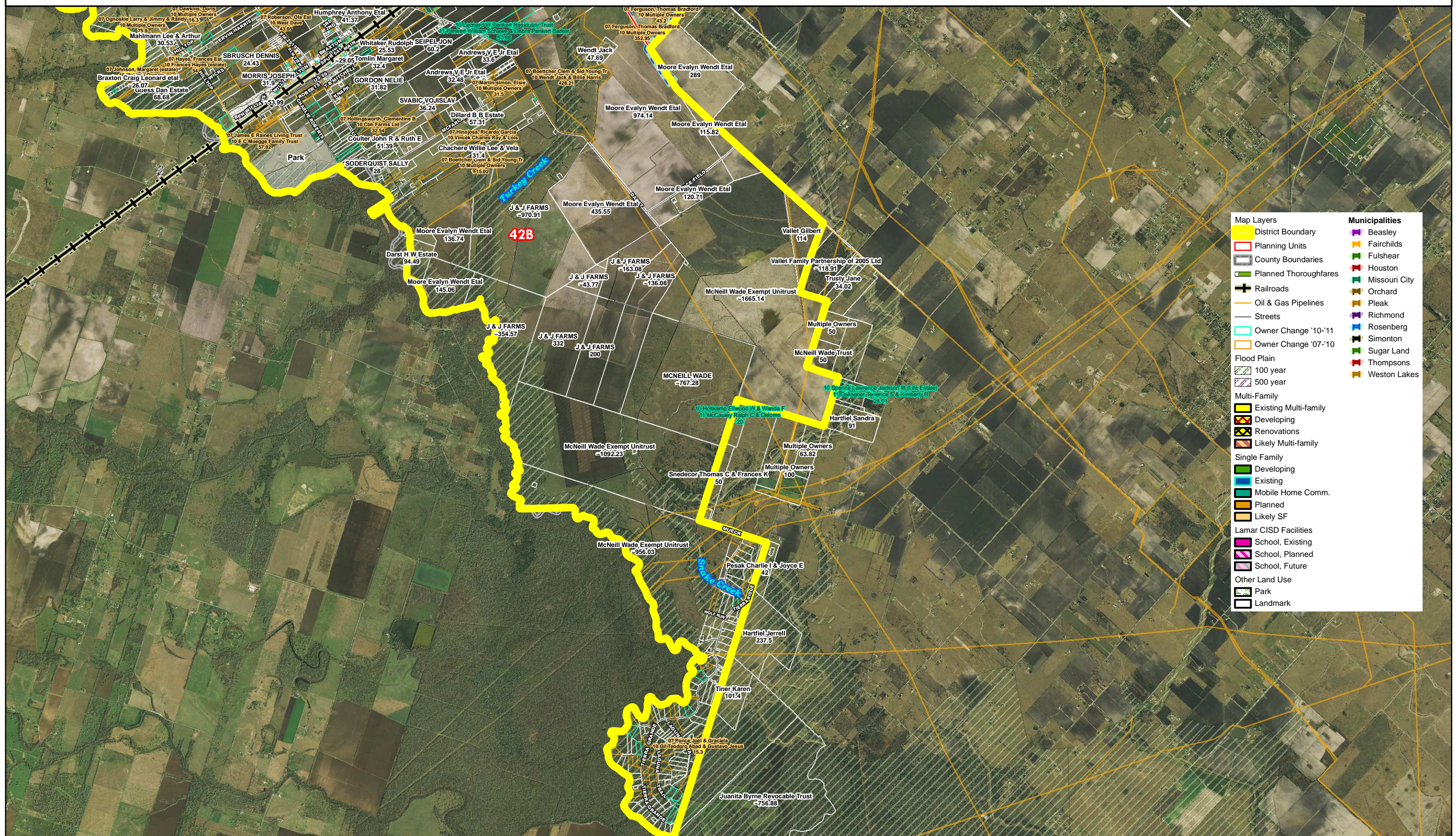


- Map Layers**
 - District Boundary
 - Planning Units
 - County Boundaries
 - Planned Thoroughfares
 - Railroads
 - Oil & Gas Pipelines
 - Streets
 - Owner Change '10-'11
 - Owner Change '07-'10
 - Flood Plain
 - 100 year
 - 500 year
 - Multi-Family
 - Existing Multi-family
 - Developing
 - Renovations
 - Likely Multi-family
 - Single Family
 - Developing
 - Existing
 - Mobile Home Comm.
 - Planned
 - Likely SF
 - Lamar C.I.S.D. Facilities
 - School, Existing
 - School, Planned
 - School, Future
 - Other Land Use
 - Park
 - Landmark
- Municipalities**
 - Beasley
 - Fairchilds
 - Fulshear
 - Houston
 - Missouri City
 - Orchard
 - Pleak
 - Richmond
 - Rosenberg
 - Simonton
 - Sugar Land
 - Thompsons
 - Weston Lakes



Lamar C.I.S.D. Development Overview

Kindleton South Area

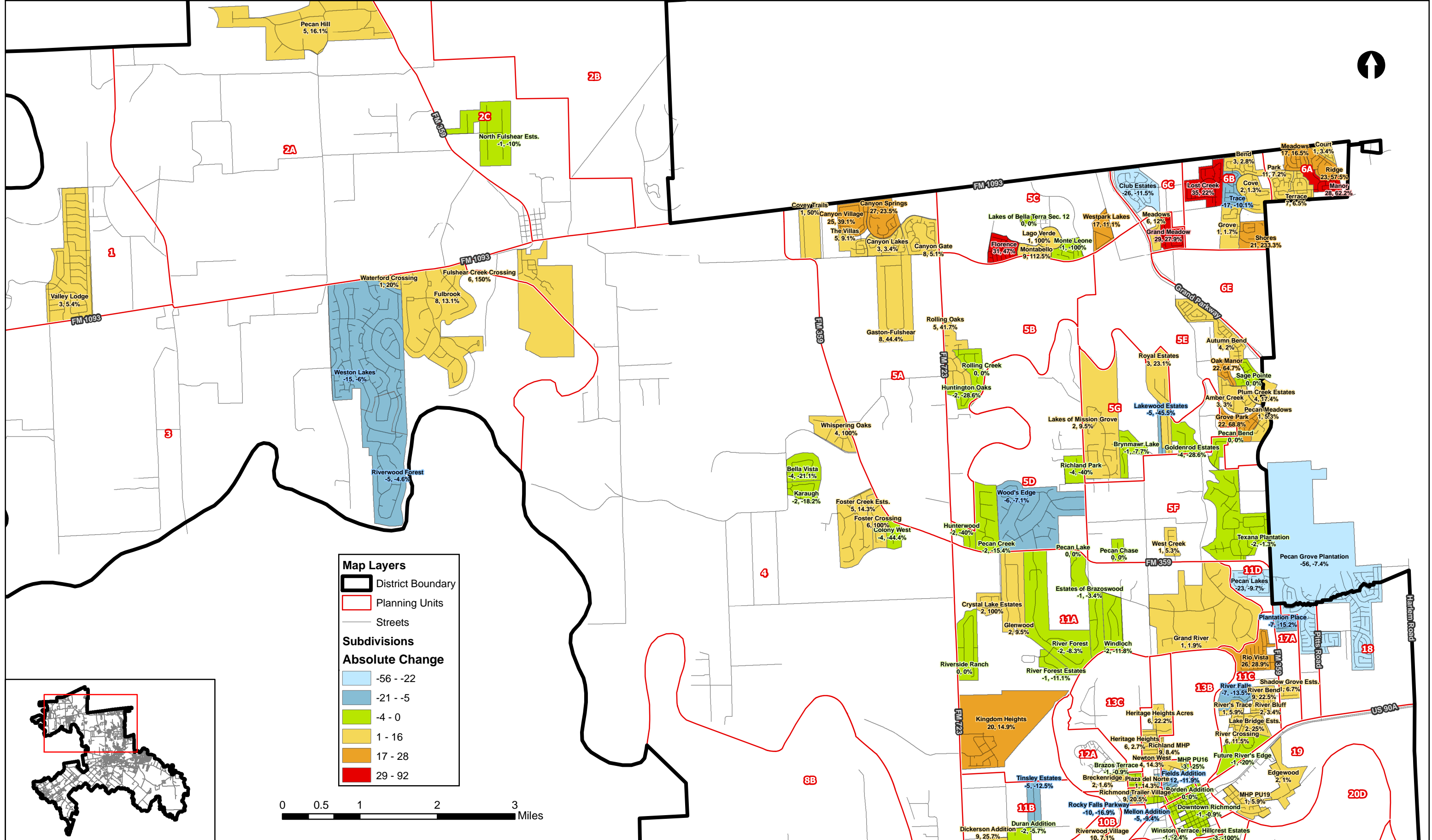


Map Layers		Municipalities	
	District Boundary		Beasley
	Planning Units		Fairchilds
	County Boundaries		Fulshear
	Planned Thoroughfares		Houston
	Railroads		Missouri City
	Oil & Gas Pipelines		Orchard
	Streets		Pleak
	Owner Change '10-'11		Richmond
	Owner Change '07-'10		Rosenberg
	Flood Plain 100 year		Simonton
	Flood Plain 500 year		Sugar Land
	Multi-Family Existing		Thompsons
	Multi-Family Developing		Weston Lakes
	Multi-Family Renovations		
	Multi-Family Likely		
	Single Family Developing		
	Single Family Existing		
	Single Family Mobile Home Comm.		
	Single Family Planned		
	Single Family Likely SF		
	Lamar CISD Facilities School, Existing		
	Lamar CISD Facilities School, Planned		
	Lamar CISD Facilities School, Future		
	Other Land Use Park		
	Other Land Use Landmark		

Lamar C.I.S.D.

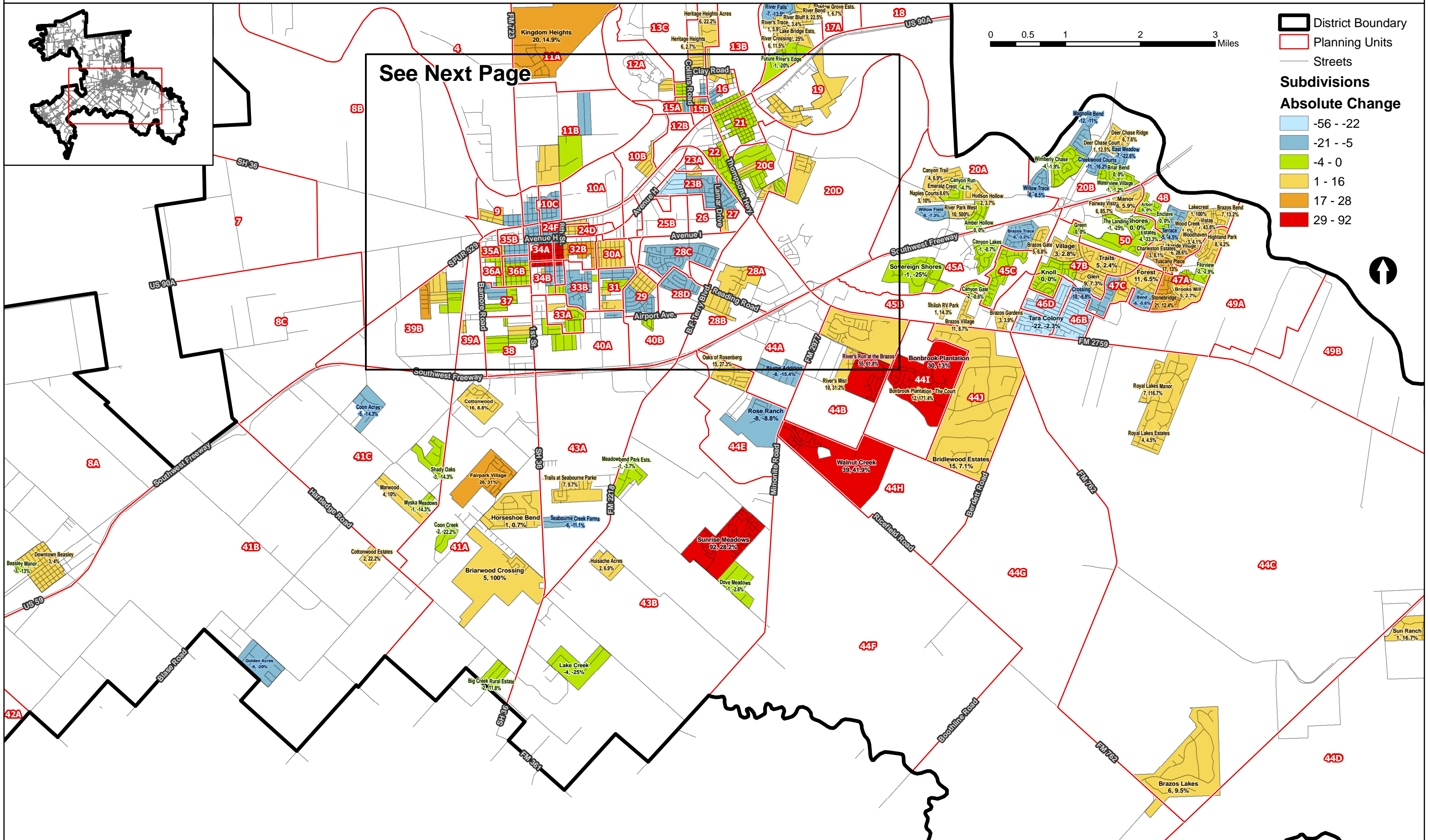
Student Trends by Development EE-12th Grade

Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12



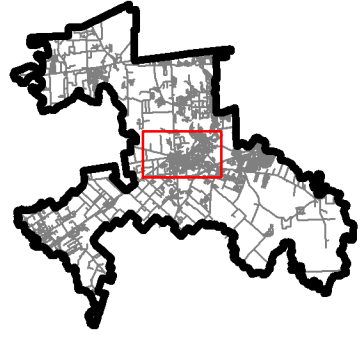
Lamar C.I.S.D.

Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12

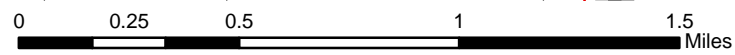
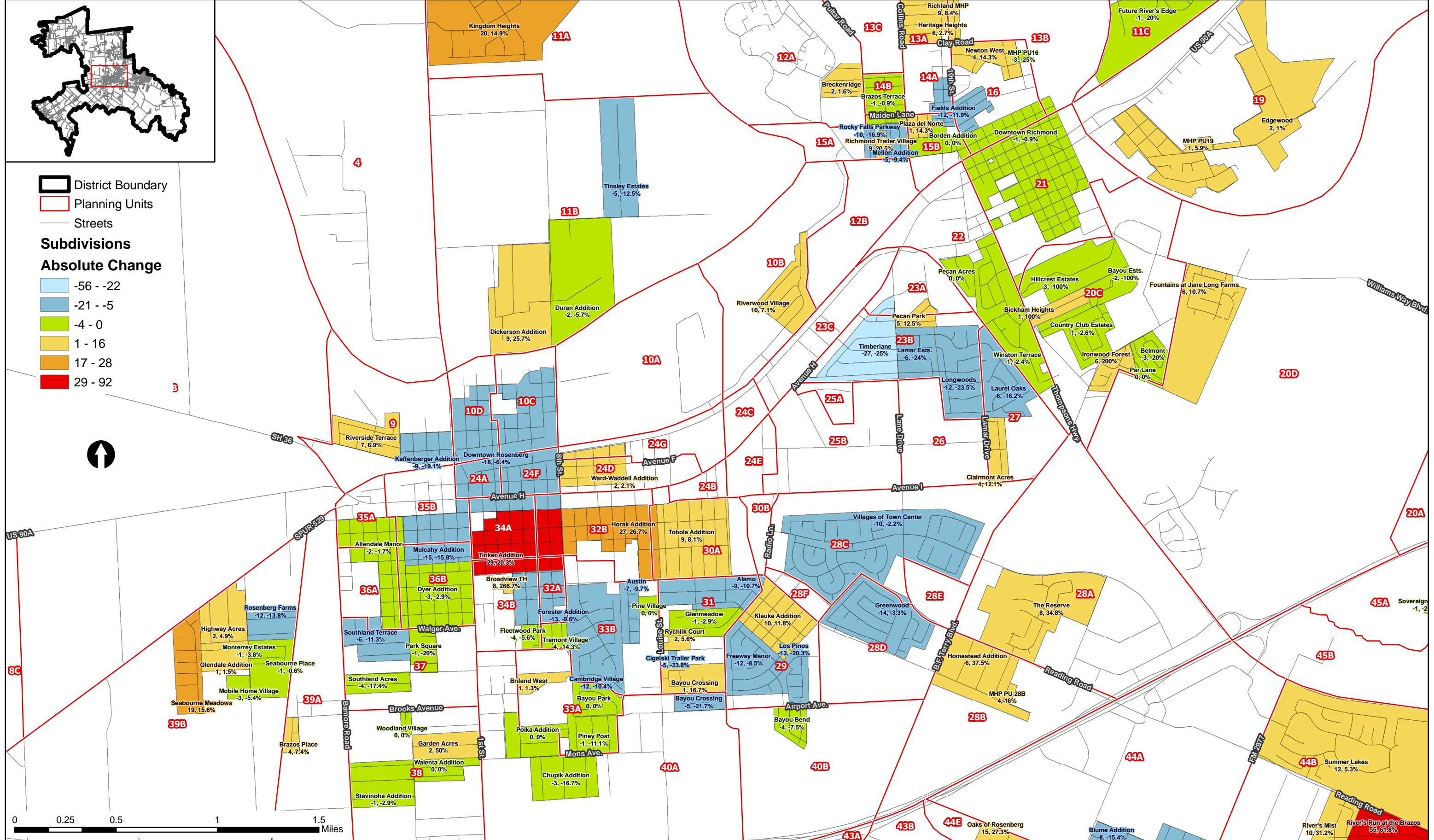


Lamar C.I.S.D.

Student Trends by Development EE-12th Grade Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12



- District Boundary
 - Planning Units
 - Streets
- Subdivisions**
- Absolute Change**
- 56 - -22
 - 21 - -5
 - 4 - 0
 - 1 - 16
 - 17 - 28
 - 29 - 92



Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
17A, 17B, 18		Pecan Grove Plantation	Subdivision	Existing	875	401	758	368	702	357	-117	-13%	-33	-8%	-56	-7%	-11	-3%
23A, 23B		Timberlane	Subdivision	Existing	109	48	108	41	81	32	-1	-1%	-7	-15%	-27	-25%	-9	-22%
11A, 11D		Pecan Lakes	Subdivision	Existing	240	121	238	113	215	98	-2	-1%	-8	-7%	-23	-10%	-15	-13%
46A, 46D, 46B		Tara Colony	Subdivision	Existing	1019	514	957	449	935	436	-62	-6%	-65	-13%	-22	-2%	-13	-3%
B, 34A, 32B, 24A, 24F, 10D, 1		Downtown Rosenberg	Subdivision	Existing	284	169	283	146	265	133	-1	0%	-23	-14%	-18	-6%	-13	-9%
6B	Lakemont	Trace	Subdivision	Existing	155	88	169	93	152	87	14	9%	5	6%	-17	-10%	-6	-6%
35B, 36B		Mulcahy Addition	Subdivision	Existing	93	45	95	45	80	47	2	2%	0	0%	-15	-16%	2	4%
28D		Greenwood	Subdivision	Existing	418	206	423	225	409	210	5	1%	19	9%	-14	-3%	-15	-7%
29		Los Pinos	Subdivision	Existing	63	35	64	35	51	26	1	2%	0	0%	-13	-20%	-9	-26%
34B, 32A		Forester Addition	Subdivision	Existing	144	92	135	84	122	71	-9	-6%	-8	-9%	-13	-10%	-13	-15%
33B		Cambridge Village	Subdivision	Existing	102	53	115	63	103	53	13	13%	10	19%	-12	-10%	-10	-16%
20B	River Park	Magnolia Bend	Subdivision	Existing	122	63	109	58	97	49	-13	-11%	-5	-8%	-12	-11%	-9	-16%
16, 14A, 15B		Fields Addition	Subdivision	Existing	108	59	101	51	89	45	-7	-6%	-8	-14%	-12	-12%	-6	-12%
39B		Rosenberg Farms	Subdivision	Existing	76	44	87	55	75	44	11	14%	11	25%	-12	-14%	-11	-20%
23B		Longwoods	Subdivision	Existing	50	19	51	21	39	19	1	2%	2	11%	-12	-24%	-2	-10%
29		Freeway Manor	Subdivision	Existing	147	77	141	78	129	69	-6	-4%	1	1%	-12	-9%	-9	-12%
20B	River Park	Creekwood Courts	Subdivision	Existing	66	43	68	43	57	35	2	3%	0	0%	-11	-16%	-8	-19%
28C		Villages of Town Center	Subdivision	Existing	455	212	462	216	452	206	7	2%	4	2%	-10	-2%	-10	-5%
47C	Greatwood	Crossing	Subdivision	Existing	137	88	147	86	137	75	10	7%	-2	-2%	-10	-7%	-11	-13%
31		Alamo	Subdivision	Existing	67	37	84	49	75	33	17	25%	12	32%	-9	-11%	-16	-33%
9		Kaffenberger Addition	Subdivision	Existing	39	16	47	25	38	26	8	21%	9	56%	-9	-19%	1	4%
20B	River Park	Willow Trace	Subdivision	Existing	102	48	94	47	86	39	-8	-8%	-1	-2%	-8	-9%	-8	-17%
20A	River Park West	Willow Field	Subdivision	Existing	115	55	109	61	101	57	-6	-5%	6	11%	-8	-7%	-4	-7%
44A		Blume Addition	Subdivision	Existing	55	28	52	25	44	21	-3	-5%	-3	-11%	-8	-15%	-4	-16%
20B	River Park	East Meadow	Subdivision	Existing	29	10	31	12	24	13	2	7%	2	20%	-7	-23%	1	8%
17A		Plantation Place	Subdivision	Existing	58	20	46	13	39	15	-12	-21%	-7	-35%	-7	-15%	2	15%
36A, 37		Southland Terrace	Subdivision	Existing	39	13	53	22	47	21	14	36%	9	69%	-6	-11%	-1	-5%
43A		Seabourne Creek Farms	Subdivision	Existing	52	33	54	31	48	26	2	4%	-2	-6%	-6	-11%	-5	-16%
47C	Greatwood	Bend	Subdivision	Existing	100	52	108	55	102	56	8	8%	3	6%	-6	-6%	1	2%
41B		Golden Acres	Subdivision	Existing	32	15	30	12	24	9	-2	-6%	-3	-20%	-6	-20%	-3	-25%
45A	Canyon Gate at the Brazos	Brazos Trace	Subdivision	Existing	177	104	190	100	184	89	13	7%	-4	-4%	-6	-3%	-11	-11%
5D		Wood's Edge	Subdivision	Existing	95	33	84	27	78	27	-11	-12%	-6	-18%	-6	-7%	0	0%
27		Laurel Oaks	Subdivision	Existing	47	18	37	10	31	9	-10	-21%	-8	-44%	-6	-16%	-1	-10%
23B		Lamar Ests.	Subdivision	Existing	22	13	25	15	19	12	3	14%	2	15%	-6	-24%	-3	-20%
15A		Mellon Addition	Subdivision	Existing	45	31	53	34	48	33	8	18%	3	10%	-5	-9%	-1	-3%
40A		Bayou Crossing	Subdivision	Existing	20	9	23	12	18	9	3	15%	3	33%	-5	-22%	-3	-25%
5G		Lakewood Estates	Subdivision	Existing	7	1	11	3	6	1	4	57%	2	200%	-5	-45%	-2	-67%
48	Greatwood	Terrace	Subdivision	Existing	111	71	110	63	105	50	-1	-1%	-8	-11%	-5	-5%	-13	-21%
11B		Tinsley Estates	Subdivision	Existing	34	20	40	25	35	17	6	18%	5	25%	-5	-13%	-8	-32%
41C		Coon Acres	Subdivision	Existing	40	19	35	17	30	14	-5	-13%	-2	-11%	-5	-14%	-3	-18%
4		Colony West	Subdivision	Existing	5	5	9	5	5	2	4	80%	0	0%	-4	-44%	-3	-60%
37		Southland Acres	Subdivision	Existing	13	6	23	11	19	11	10	77%	5	83%	-4	-17%	0	0%
4		Bella Vista	Subdivision	Existing	21	7	19	8	15	6	-2	-10%	1	14%	-4	-21%	-2	-25%
20B	River Park	Wimberly Chase	Subdivision	Existing	212	118	212	112	208	109	0	0%	-6	-5%	-4	-2%	-3	-3%
43B		Lake Creek	Subdivision	Existing	18	4	16	4	12	5	-2	-11%	0	0%	-4	-25%	1	25%
40B		Bayou Bend	Subdivision	Existing	62	31	53	26	49	24	-9	-15%	-5	-16%	-4	-8%	-2	-8%
50	Greatwood	Estates	Subdivision	Existing	10	5	12	5	8	4	2	20%	0	0%	-4	-33%	-1	-20%
5D		Richland Park	Subdivision	Existing	11	3	10	2	6	1	-1	-9%	-1	-33%	-4	-40%	-1	-50%
33B		Tremont Village	Subdivision	Existing	28	19	28	12	24	8	0	0%	-7	-37%	-4	-14%	-4	-33%

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Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.		
40A		Chupik Addition	Subdivision	Existing	22	5	18	4	15	5	-4	-18%	-1	-20%	-3	-17%	1	25%
20C		Belmont	Subdivision	Existing	16	6	15	7	12	6	-1	-6%	1	17%	-3	-20%	-1	-14%
20C		Hillcrest Estates	Subdivision	Existing	1	0	3	2	0	0	2	200%	2	100%	-3	-100%	-2	-100%
36B		Dyer Addition	Subdivision	Existing	83	44	103	54	100	56	20	24%	10	23%	-3	-3%	2	4%
20A	River Park West	Canyon Run	Subdivision	Existing	60	32	64	36	61	33	4	7%	4	13%	-3	-5%	-3	-8%
41C		Shady Oaks	Subdivision	Existing	22	9	21	9	18	8	-1	-5%	0	0%	-3	-14%	-1	-11%
8A		Beasley Manor	Subdivision	Existing	20	11	23	14	20	15	3	15%	3	27%	-3	-13%	1	7%
45C	Canyon Gate at the Brazos	Canyon Gate	Subdivision	Existing	326	161	349	166	347	159	23	7%	5	3%	-2	-1%	-7	-4%
20C		Bayou Ests.	Subdivision	Existing	2	1	2	1	0	0	0	0%	0	0%	-2	-100%	-1	-100%
5D		Hunterwood	Subdivision	Existing	6	1	5	0	3	0	-1	-17%	-1	-100%	-2	-40%	0	0%
11A		Windloch	Subdivision	Existing	16	3	17	1	15	1	1	6%	-2	-67%	-2	-12%	0	0%
11B		Duran Addition	Subdivision	Existing	53	22	35	14	33	17	-18	-34%	-8	-36%	-2	-6%	3	21%
47A	Greatwood	Fairview	Subdivision	Existing	63	46	68	44	66	35	5	8%	-2	-4%	-2	-3%	-9	-20%
41A		Big Creek Rural Estate	Subdivision	Existing	18	5	17	5	15	5	-1	-6%	0	0%	-2	-12%	0	0%
35A, 36A, 35B, 36B		Allendale Manor	Subdivision	Existing	117	57	116	63	114	55	-1	-1%	6	11%	-2	-2%	-8	-13%
5D		Pecan Creek	Subdivision	Existing	13	5	13	5	11	4	0	0%	0	0%	-2	-15%	-1	-20%
5B		Huntington Oaks	Subdivision	Existing	7	2	7	2	5	1	0	0%	0	0%	-2	-29%	-1	-50%
41A		Coon Creek	Subdivision	Existing	9	6	9	6	7	3	0	0%	0	0%	-2	-22%	-3	-50%
43B		Meadowbend Park Ests.	Subdivision	Existing	29	16	27	16	26	10	-2	-7%	0	0%	-1	-4%	-6	-38%
31		Glenmeadow	Subdivision	Existing	37	20	34	17	33	18	-3	-8%	-3	-15%	-1	-3%	1	6%
43B		Dove Meadows	Subdivision	Existing	40	15	38	17	37	21	-2	-5%	2	13%	-1	-3%	4	24%
22		Winston Terrace	Subdivision	Existing	39	15	41	15	40	16	2	5%	0	0%	-1	-2%	1	7%
41C		Myska Meadows	Subdivision	Existing	6	3	7	4	6	2	1	17%	1	33%	-1	-14%	-2	-50%
13B, 16, 15B, 21		Downtown Richmond	Subdivision	Existing	102	54	113	65	112	59	11	11%	11	20%	-1	-1%	-6	-9%
39B		Monterrey Estates	Subdivision	Existing	25	11	26	13	25	9	1	4%	2	18%	-1	-4%	-4	-31%
50	Greatwood	The Landing	Subdivision	Existing	1	0	4	1	3	1	3	300%	1	100%	-1	-25%	0	0%
11A		Estates of Brazoswood	Subdivision	Existing	30	14	29	16	28	11	-1	-3%	2	14%	-1	-3%	-5	-31%
2C		North Fulshear Ests.	Subdivision	Existing	17	5	10	2	9	4	-7	-41%	-3	-60%	-1	-10%	2	100%
20B	River Park	Waterview Village	Subdivision	Existing	86	49	85	46	84	48	-1	-1%	-3	-6%	-1	-1%	2	4%
33A		Piney Post	Subdivision	Existing	9	1	9	1	8	1	0	0%	0	0%	-1	-11%	0	0%
37		Park Square	Subdivision	Existing	3	1	5	2	4	2	2	67%	1	100%	-1	-20%	0	0%
38		Stavinoha Addition	Subdivision	Existing	35	22	34	24	33	21	-1	-3%	2	9%	-1	-3%	-3	-13%
20C		Country Club Estates	Subdivision	Existing	35	15	39	20	38	21	4	11%	5	33%	-1	-3%	1	5%
14B, 15A		Brazos Terrace	Subdivision	Existing	107	63	107	61	106	57	0	0%	-2	-3%	-1	-1%	-4	-7%
5G		Brynmawr Lake	Subdivision	Existing	13	3	13	4	12	8	0	0%	1	33%	-1	-8%	4	100%
50	Greatwood	Shores	Subdivision	Existing	98	54	115	59	115	52	17	17%	5	9%	0	0%	-7	-12%
48	Greatwood	Enclave	Subdivision	Existing	41	27	52	26	52	19	11	27%	-1	-4%	0	0%	-7	-27%
33A		Bayou Park	Subdivision	Existing	8	2	6	2	6	0	-2	-25%	0	0%	0	0%	-2	-100%
48	Greatwood	Arbor	Subdivision	Existing	65	31	63	26	63	26	-2	-3%	-5	-16%	0	0%	0	0%
46C, 47B	Greatwood	Knoll	Subdivision	Existing	216	112	204	96	204	105	-12	-6%	-16	-14%	0	0%	9	9%
5F		Pecan Bend	Subdivision	Existing	5	1	5	0	5	0	0	0%	-1	-100%	0	0%	0	0%
47B	Greatwood	Green	Subdivision	Existing	9	7	12	9	12	7	3	33%	2	29%	0	0%	-2	-22%
5E	Long Meadow Farms	Sage Pointe	Subdivision	Existing	99	58	111	64	111	61	12	12%	6	10%	0	0%	-3	-5%
20C		Par Lane	Subdivision	Existing	2	0	1	0	1	0	-1	-50%	0	0%	0	0%	0	0%
11A		Pecan Lake	Subdivision	Existing	13	5	12	3	12	2	-1	-8%	-2	-40%	0	0%	-1	-33%
5F		Pecan Chase	Subdivision	Existing	1	1	2	2	2	1	1	100%	1	100%	0	0%	-1	-50%
20B	River Park	Briar Bend	Subdivision	Existing	18	9	17	9	17	9	-1	-6%	0	0%	0	0%	0	0%
38		Walenta Addition	Subdivision	Existing	9	5	14	6	14	9	5	56%	1	20%	0	0%	3	50%
15B		Borden Addition	Subdivision	Existing	11	5	20	11	20	8	9	82%	6	120%	0	0%	-3	-27%

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Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.		
22		Pecan Acres	Subdivision	Existing	4	1	3	1	3	0	-1	-25%	0	0%	0	0%	-1	-100%
33A, 40A		Polka Addition	Subdivision	Existing	34	19	39	16	39	17	5	15%	-3	-16%	0	0%	1	6%
48	Greatwood	Lakecrest	Subdivision	Existing	1	1	1	1	2	2	0	0%	0	0%	1	100%	1	100%
15B		Plaza del Norte	Subdivision	Existing	9	7	7	4	8	5	-2	-22%	-3	-43%	1	14%	1	25%
20C		Bickham Heights	Subdivision	Existing	0	0	0	0	1	0	0	0%	0	0%	1	100%	0	0%
48	Greatwood	Wood Creek	Subdivision	Existing	86	57	99	59	100	49	13	15%	2	4%	1	1%	-10	-17%
6A	Lakemont	Court	Subdivision	Existing	25	18	29	18	30	16	4	16%	0	0%	1	3%	-2	-11%
17A		Shadow Grove Ests.	Subdivision	Existing	26	13	15	6	16	5	-11	-42%	-7	-54%	1	7%	-1	-17%
20B	River Park	Deer Chase Court	Subdivision	Existing	11	5	8	5	9	5	-3	-27%	0	0%	1	13%	0	0%
41A		Horseshoe Bend	Subdivision	Existing	167	89	149	68	150	66	-18	-11%	-21	-24%	1	1%	-2	-3%
5A		Covey Trails	Subdivision	Existing	2	0	2	0	3	1	0	0%	0	0%	1	50%	1	100%
39B		Glendale Addition	Subdivision	Existing	68	43	68	47	69	46	0	0%	4	9%	1	1%	-1	-2%
11A		Glenwood	Subdivision	Existing	23	5	21	6	23	3	-2	-9%	1	20%	2	10%	-3	-50%
38		Garden Acres	Subdivision	Existing	3	0	4	0	6	2	1	33%	0	0%	2	50%	2	100%
39B		Highway Acres	Subdivision	Existing	39	26	41	29	43	30	2	5%	3	12%	2	5%	1	3%
43B		Huisache Acres	Subdivision	Existing	30	20	29	15	31	20	-1	-3%	-5	-25%	2	7%	5	33%
41B		Cottonwood Estates	Subdivision	Existing	10	8	9	7	11	6	-1	-10%	-1	-13%	2	22%	-1	-14%
19		Edgewood	Subdivision	Existing	208	126	209	120	211	124	1	0%	-6	-5%	2	1%	4	3%
20A	River Park West	Hudson Hollow	Subdivision	Existing	53	34	54	38	56	37	1	2%	4	12%	2	4%	-1	-3%
24D, 24G		Ward-Waddell Addition	Subdivision	Existing	109	58	97	56	99	58	-12	-11%	-2	-3%	2	2%	2	4%
11C	River's Edge	River Bluff	Subdivision	Existing	64	37	59	36	61	41	-5	-8%	-1	-3%	2	3%	5	14%
6B	Lakemont	Cove	Subdivision	Existing	140	70	151	78	153	78	11	8%	8	11%	2	1%	0	0%
48	Greatwood	Charleston Estates	Subdivision	Existing	37	21	37	16	40	15	0	0%	-5	-24%	3	8%	-1	-6%
45B		Brazos Gardens	Subdivision	Existing	65	26	76	35	79	38	11	17%	9	35%	3	4%	3	9%
20A	River Park West	Emerald Crest	Subdivision	Existing	40	23	35	23	38	26	-5	-13%	0	0%	3	9%	3	13%
5G		Royal Estates	Subdivision	Existing	15	4	13	2	16	7	-2	-13%	-2	-50%	3	23%	5	250%
20A	River Park West	Naples Courts	Subdivision	Existing	23	11	30	18	33	22	7	30%	7	64%	3	10%	4	22%
8A		Downtown Beasley	Subdivision	Existing	69	44	75	45	78	45	6	9%	1	2%	3	4%	0	0%
6B	Lakemont	Bend	Subdivision	Existing	96	56	108	67	111	67	12	13%	11	20%	3	3%	0	0%
48	Greatwood	Woodhaven	Subdivision	Existing	63	43	73	39	76	43	10	16%	-4	-9%	3	4%	4	10%
47B	Greatwood	Village	Subdivision	Existing	107	59	109	54	112	54	2	2%	-5	-8%	3	3%	0	0%
20A	River Park West	Canyon Trail	Subdivision	Existing	55	31	58	37	62	39	3	5%	6	19%	4	7%	2	5%
5E	Long Meadow Farms	Plum Creek Estates	Subdivision	Existing	20	8	23	9	27	13	3	15%	1	13%	4	17%	4	44%
27		Clairmont Acres	Subdivision	Existing	31	23	33	24	37	26	2	6%	1	4%	4	12%	2	8%
16		Newton West	Subdivision	Existing	33	19	28	11	32	14	-5	-15%	-8	-42%	4	14%	3	27%
45A	Canyon Gate at the Brazos	Brazos Gate	Subdivision	Existing	71	40	74	43	79	43	3	4%	3	8%	5	7%	0	0%
2A		Pecan Hill	Subdivision	Existing	24	9	31	15	36	15	7	29%	6	67%	5	16%	0	0%
4		Foster Creek Ests.	Subdivision	Existing	36	5	35	5	40	9	-1	-3%	0	0%	5	14%	4	80%
5B		Rolling Oaks	Subdivision	Existing	12	3	12	3	17	4	0	0%	0	0%	5	42%	1	33%
47A	Greatwood	Brooks Mill	Subdivision	Existing	156	102	186	111	191	107	30	19%	9	9%	5	3%	-4	-4%
23A, 23B		Pecan Park	Subdivision	Existing	47	24	40	21	45	16	-7	-15%	-3	-13%	5	13%	-5	-24%
47B	Greatwood	Trails	Subdivision	Existing	210	95	210	98	215	93	0	0%	3	3%	5	2%	-5	-5%
6D	Parkway Lakes	Meadows	Subdivision	Existing	44	26	50	28	56	31	6	14%	2	8%	6	12%	3	11%
50	Greatwood	Fairway Vistas	Subdivision	Existing	6	5	7	3	13	7	1	17%	-2	-40%	6	86%	4	133%
20C		Ironwood Forest	Subdivision	Existing	3	3	3	3	9	3	0	0%	0	0%	6	200%	0	0%
28B		Homestead Addition	Subdivision	Existing	18	6	16	6	22	13	-2	-11%	0	0%	6	38%	7	117%
13A		Heritage Heights	Subdivision	Existing	242	125	226	125	232	121	-16	-7%	0	0%	6	3%	-4	-3%
50	Greatwood	Manor	Subdivision	Existing	88	45	101	42	107	40	13	15%	-3	-7%	6	6%	-2	-5%
48	Greatwood	Lakeside Village	Subdivision	Existing	18	10	21	11	27	14	3	17%	1	10%	6	29%	3	27%

Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.		
13A		Heritage Heights Acres	Subdivision	Existing	26	15	27	15	33	19	1	4%	0	0%	6	22%	4	27%
20B	River Park	Deer Chase Ridge	Subdivision	Existing	93	55	79	53	85	56	-14	-15%	-2	-4%	6	8%	3	6%
6A	Lakemont	Terrace	Subdivision	Existing	96	61	107	67	114	68	11	11%	6	10%	7	7%	1	1%
48	Greatwood	Brazos Bend	Subdivision	Existing	46	36	53	37	60	42	7	15%	1	3%	7	13%	5	14%
48	Greatwood	Vistas	Subdivision	Existing	10	9	16	9	23	12	6	60%	0	0%	7	44%	3	33%
9		Riverside Terrace	Subdivision	Existing	103	60	102	59	109	56	-1	-1%	-1	-2%	7	7%	-3	-5%
5A		Gaston-Fulshear	Subdivision	Existing	18	8	18	9	26	12	0	0%	1	13%	8	44%	3	33%
47A	Greatwood	Highland Park	Subdivision	Existing	164	111	189	119	197	118	25	15%	8	7%	8	4%	-1	-1%
34B		Broadview TH	Subdivision	Existing	0	0	3	0	11	4	3	100%	0	0%	8	267%	4	100%
11B		Dickerson Addition	Subdivision	Existing	31	11	35	15	44	22	4	13%	4	36%	9	26%	7	47%
47B	Greatwood	Glen	Subdivision	Existing	125	56	124	51	133	53	-1	-1%	-5	-9%	9	7%	2	4%
30A		Tobola Addition	Subdivision	Existing	116	49	111	51	120	56	-5	-4%	2	4%	9	8%	5	10%
29		Klauke Addition	Subdivision	Existing	108	61	85	43	95	48	-23	-21%	-18	-30%	10	12%	5	12%
10B		Riverwood Village	Subdivision	Existing	146	73	140	64	150	77	-6	-4%	-9	-12%	10	7%	13	20%
6A	Lakemont	Park	Subdivision	Existing	150	86	152	85	163	90	2	1%	-1	-1%	11	7%	5	6%
45B	Canyon Gate at the Brazos	Brazos Village	Subdivision	Existing	122	65	127	62	138	62	5	4%	-3	-5%	11	9%	0	0%
47C	Greatwood	Forest	Subdivision	Existing	169	87	168	72	179	86	-1	-1%	-15	-17%	11	7%	14	19%
48	Greatwood	Tuscany Place	Subdivision	Existing	111	72	131	75	148	79	20	18%	3	4%	17	13%	4	5%
6A	Lakemont	Meadows	Subdivision	Existing	97	58	103	66	120	81	6	6%	8	14%	17	17%	15	23%
5C		Westpark Lakes	Subdivision	Existing	155	72	153	76	170	72	-2	-1%	4	6%	17	11%	-4	-5%
47A	Greatwood	Stonebridge	Subdivision	Existing	141	99	169	112	190	129	28	20%	13	13%	21	12%	17	15%
32B, 30A		Horak Addition	Subdivision	Existing	105	69	101	76	128	80	-4	-4%	7	10%	27	27%	4	5%
34A, 34B, 32A, 32B		Tinker Addition	Subdivision	Existing	175	99	143	83	172	98	-32	-18%	-16	-16%	29	20%	15	18%
Total					13,440	7,076	13,489	6,986	13,360	6,806	49	0%	-90	-1%	-129	-1%	-180	-3%

Student Trends by Development - Active Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
6C	Parkway Lakes	Club Estates	Subdivision	Developing	207	103	226	116	200	91	19	9%	13	13%	-26	-12%	-25	-22%
3		Weston Lakes	Subdivision	Developing	249	95	251	102	236	103	2	1%	7	7%	-15	-6%	1	1%
44E		Rose Ranch	Subdivision	Developing	78	34	91	45	83	45	13	17%	11	32%	-8	-9%	0	0%
11C	River's Edge	River Falls	Subdivision	Developing	53	32	52	31	45	26	-1	-2%	-1	-3%	-7	-13%	-5	-16%
3		Riverwood Forest	Subdivision	Developing	109	66	108	64	103	52	-1	-1%	-2	-3%	-5	-5%	-12	-19%
5G		Goldenrod Estates	Subdivision	Developing	16	2	14	2	10	1	-2	-13%	0	0%	-4	-29%	-1	-50%
11A		River Forest	Subdivision	Developing	28	9	24	8	22	7	-4	-14%	-1	-11%	-2	-8%	-1	-13%
5F		Texana Plantation	Subdivision	Developing	154	64	153	68	151	64	-1	-1%	4	6%	-2	-1%	-4	-6%
4		Karaugh	Subdivision	Developing	13	7	11	6	9	5	-2	-15%	-1	-14%	-2	-18%	-1	-17%
11C	River's Edge	Future River's Edge	Subdivision	Developing	8	4	5	2	4	2	-3	-38%	-2	-50%	-1	-20%	0	0%
11A		River Forest Estates	Subdivision	Developing	9	4	9	4	8	3	0	0%	0	0%	-1	-11%	-1	-25%
45A		Sovereign Shores The Reserve	Subdivision	Developing	3	2	4	1	3	1	1	33%	-1	-50%	-1	-25%	0	0%
45A	Canyon Gate at the Brazos	Canyon Lakes	Subdivision	Developing	119	62	135	67	134	71	16	13%	5	8%	-1	-1%	4	6%
5C	Lakes of Bella Terra	Monte Leone	Subdivision	Developing	1	0	1	1	0	0	0	0%	1	100%	-1	-100%	-1	-100%
5B		Rolling Creek	Subdivision	Developing	3	2	1	0	1	1	-2	-67%	-2	-100%	0	0%	1	100%
20A	River Park West	Amber Hollow	Subdivision	Developing	73	37	65	37	65	37	-8	-11%	0	0%	0	0%	0	0%
11A		Riverside Ranch	Subdivision	Developing	39	16	42	20	42	19	3	8%	4	25%	0	0%	-1	-5%
5C	Lakes of Bella Terra	Lakes of Bella Terra Sec. 12	Subdivision	Developing	0	0	0	0	2	1	0	0%	0	0%	2	0%	1	0%
6B	Lakemont	West Ridge	Subdivision	Developing	46	22	58	31	59	31	12	26%	9	41%	1	2%	0	0%
5C	Lakes of Bella Terra	Lago Verde	Subdivision	Developing	0	0	1	1	2	2	1	100%	1	100%	1	100%	1	100%
5F		West Creek	Subdivision	Developing	11	2	19	8	20	10	8	73%	6	300%	1	5%	2	25%
5E	Long Meadow Farms	Pecan Meadows	Subdivision	Developing	15	11	19	14	20	13	4	27%	3	27%	1	5%	-1	-7%
44D		Sun Ranch	Subdivision	Developing	6	3	6	4	7	2	0	0%	1	33%	1	17%	-2	-50%
31		Bayou Crossing	Subdivision	Developing	3	3	6	6	7	5	3	100%	3	100%	1	17%	-1	-17%
3		Waterford Crossing	Subdivision	Developing	0	0	5	1	6	1	5	100%	1	100%	1	20%	0	0%
11C	River's Edge	River's Trace	Subdivision	Developing	18	12	17	10	18	11	-1	-6%	-2	-17%	1	6%	1	10%
11A, 11C		Grand River	Subdivision	Developing	51	25	52	24	53	21	1	2%	-1	-4%	1	2%	-3	-13%
11A		Crystal Lake Estates	Subdivision	Developing	0	0	0	0	2	2	0	0%	0	0%	2	100%	2	100%
5G		Lakes of Mission Grove	Subdivision	Developing	17	10	21	11	23	12	4	24%	1	10%	2	10%	1	9%
11C	River's Edge	Lake Bridge Ests.	Subdivision	Developing	21	9	8	4	10	4	-13	-62%	-5	-56%	2	25%	0	0%
1		Valley Lodge	Subdivision	Developing	49	22	56	26	59	19	7	14%	4	18%	3	5%	-7	-27%
5A	Westheimer Lakes	Canyon Lakes	Subdivision	Developing	71	41	89	52	92	49	18	25%	11	27%	3	3%	-3	-6%
5E	Long Meadow Farms	Amber Creek	Subdivision	Developing	95	57	100	63	103	66	5	5%	6	11%	3	3%	3	5%
44C		Royal Lakes Estates	Subdivision	Developing	87	37	88	36	92	35	1	1%	-1	-3%	4	5%	-1	-3%
4		Whispering Oaks	Subdivision	Developing	0	0	0	0	4	4	0	0%	0	0%	4	100%	4	100%
5E		Autumn Bend	Subdivision	Developing	175	92	198	105	202	103	23	13%	13	14%	4	2%	-2	-2%
5A	Westheimer Lakes	The Villas	Subdivision	Developing	45	29	55	31	60	34	10	22%	2	7%	5	9%	3	10%
41A		Briarwood Crossing	Subdivision	Developing	0	0	0	0	5	4	0	0%	0	0%	5	100%	4	100%
44G, 44D, 44C		Brazos Lakes	Subdivision	Developing	57	30	63	33	69	31	6	11%	3	10%	6	10%	-2	-6%
4, 3		Fulshear Creek Crossing	Subdivision	Developing	2	1	4	2	10	6	2	100%	1	100%	6	150%	4	200%
11C	River's Edge	River Crossing	Subdivision	Developing	52	25	52	26	58	31	0	0%	1	4%	6	12%	5	19%
4		Foster Crossing	Subdivision	Developing	6	3	6	3	12	8	0	0%	0	0%	6	100%	5	167%
20D		Fountains at Jane Long Farms	Subdivision	Developing	45	24	56	33	62	29	11	24%	9	38%	6	11%	-4	-12%
43A		Trails at Seabourne Parke	Subdivision	Developing	70	48	72	48	79	47	2	3%	0	0%	7	10%	-1	-2%
44C		Royal Lakes Manor	Subdivision	Developing	3	1	6	2	13	10	3	100%	1	100%	7	117%	8	400%
5A	Westheimer Lakes	Canyon Gate	Subdivision	Developing	121	66	156	82	164	81	35	29%	16	24%	8	5%	-1	-1%
28A	Brazos Town Center	The Reserve	Subdivision	Developing	10	5	23	10	31	13	13	130%	5	100%	8	35%	3	30%
3		Fulbrook	Subdivision	Developing	62	31	61	35	69	39	-1	-2%	4	13%	8	13%	4	11%
11C	River's Edge	River Bend	Subdivision	Developing	47	24	40	20	49	23	-7	-15%	-4	-17%	9	23%	3	15%

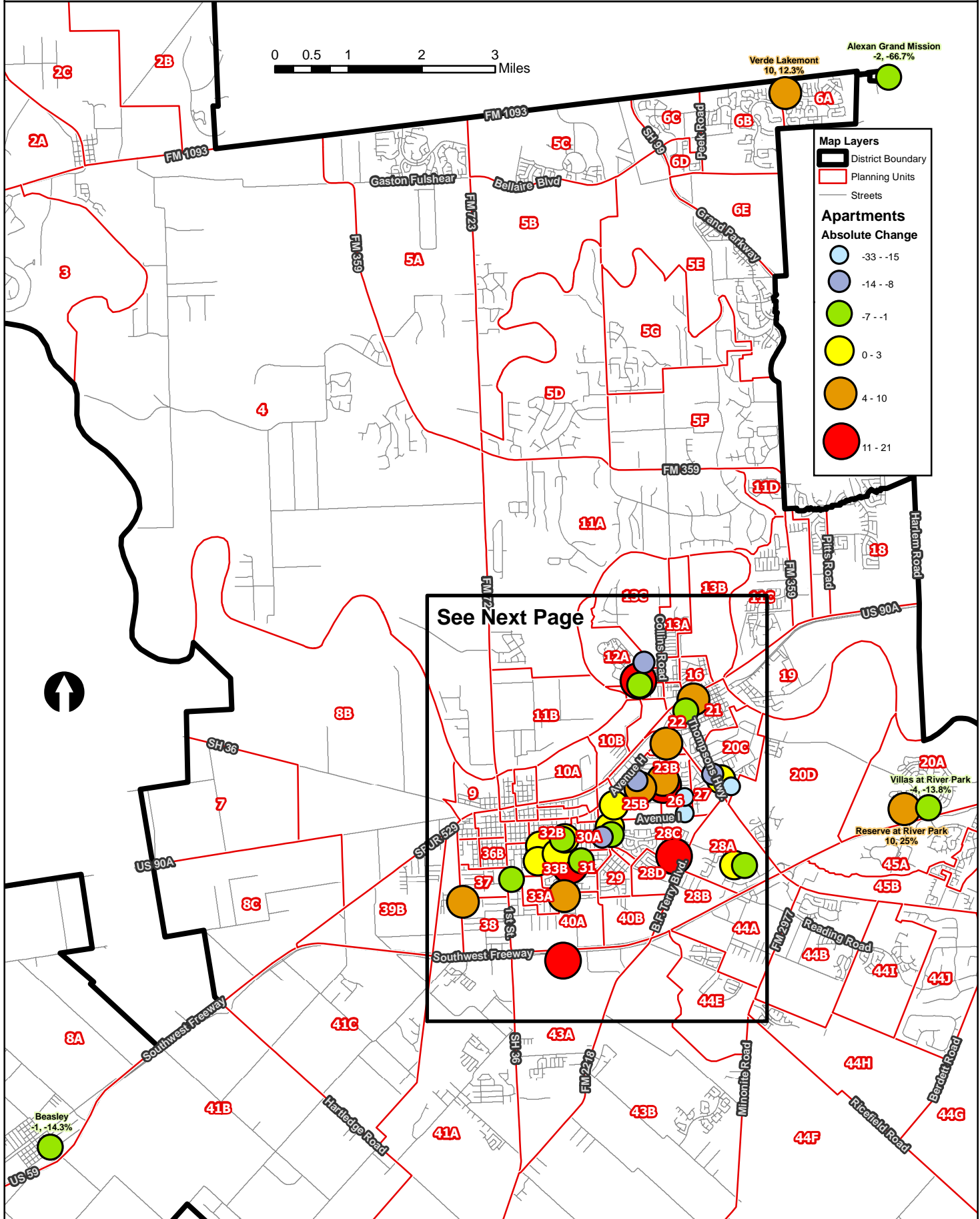
Student Trends by Development - Active Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
5C	Lakes of Bella Terra	Montabello	Subdivision	Developing	2	1	8	4	17	10	6	300%	3	300%	9	113%	6	150%
44B		River's Mist	Subdivision	Developing	20	12	32	24	42	27	12	60%	12	100%	10	31%	3	13%
20A	River Park West	Juniper Court	Subdivision	Developing	0	0	2	0	12	7	2	100%	0	0%	10	500%	7	100%
44I		Bonbrook Plantation - The Court	Subdivision	Developing	1	1	7	5	19	12	6	600%	4	400%	12	171%	7	140%
44B		Summer Lakes	Subdivision	Developing	198	90	226	101	238	94	28	14%	11	12%	12	5%	-7	-7%
44J		Bridlewood Estates	Subdivision	Developing	204	87	212	85	227	84	8	4%	-2	-2%	15	7%	-1	-1%
44E		Oaks of Rosenberg	Subdivision	Developing	39	19	55	32	70	37	16	41%	13	68%	15	27%	5	16%
41A		Cottonwood	Subdivision	Developing	176	89	181	91	197	110	5	3%	2	2%	16	9%	19	21%
39B		Seabourne Meadows	Subdivision	Developing	109	57	122	62	141	67	13	12%	5	9%	19	16%	5	8%
11A		Kingdom Heights	Subdivision	Developing	91	42	134	63	154	83	43	47%	21	50%	20	15%	20	32%
6B	Lakemont	Shores	Subdivision	Developing	1	1	9	6	30	18	8	800%	5	500%	21	233%	12	200%
5E	Long Meadow Farms	Oak Manor	Subdivision	Developing	31	20	34	24	56	34	3	10%	4	20%	22	65%	10	42%
5E	Long Meadow Farms	Grove Park	Subdivision	Developing	21	12	32	16	54	28	11	52%	4	33%	22	69%	12	75%
6A	Lakemont	Ridge	Subdivision	Developing	26	17	40	27	63	39	14	54%	10	59%	23	58%	12	44%
5A	Westheimer Lakes	Canyon Village	Subdivision	Developing	49	29	64	36	89	51	15	31%	7	24%	25	39%	15	42%
41A		Fairpark Village	Subdivision	Developing	52	28	84	41	110	52	32	62%	13	46%	26	31%	11	27%
11C		Rio Vista	Subdivision	Developing	85	46	90	53	116	66	5	6%	7	15%	26	29%	13	25%
5A	Westheimer Lakes	Canyon Springs	Subdivision	Developing	102	50	115	60	142	78	13	13%	10	20%	27	23%	18	30%
6A	Lakemont	Manor	Subdivision	Developing	39	26	45	29	73	41	6	15%	3	12%	28	62%	12	41%
6D	Parkway Lakes	Grand Meadow	Subdivision	Developing	99	54	104	56	133	67	5	5%	2	4%	29	28%	11	20%
44I		Bonbrook Plantation	Subdivision	Developing	189	101	230	122	260	123	41	22%	21	21%	30	13%	1	1%
5C	Lakes of Bella Terra	Florence	Subdivision	Developing	37	21	66	42	97	55	29	78%	21	100%	31	47%	13	31%
6B		Lost Creek	Subdivision	Developing	144	90	159	98	194	119	15	10%	8	9%	35	22%	21	21%
44H		Walnut Creek	Subdivision	Developing	67	46	93	63	132	74	26	39%	17	37%	39	42%	11	17%
44B		River's Run at the Brazos	Subdivision	Developing	73	45	89	49	144	83	16	22%	4	9%	55	62%	34	69%
43B		Sunrise Meadows	Subdivision	Developing	259	137	326	180	418	242	67	26%	43	31%	92	28%	62	34%
Total					4,461	2,293	5,088	2,664	5,806	2,976	627	14%	371	16%	718	14%	312	12%

Lamar C.I.S.D.

Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Apartments, Spring '11 to Spring '12



Student Trends by Development - Multi-Family, Sorted by the Growth or Decline per Apartment this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
26		Mustang Crossing	Apartment	Existing	187	108	196	105	163	100	9	5%	-3	-3%	-33	-17%	-5	-5%
26		Lamar Park	Apartment	Existing	137	78	159	93	126	71	22	16%	15	19%	-33	-21%	-22	-24%
20C		Country Club Place	Apartment	Existing	28	14	46	26	28	20	18	64%	12	86%	-18	-39%	-6	-23%
30A		Kings Arms	Apartment	Existing	84	59	81	63	69	47	-3	-4%	4	7%	-12	-15%	-16	-25%
22		Thompson Square	Apartment	Existing	21	10	34	15	23	14	13	62%	5	50%	-11	-32%	-1	-7%
12A		Grand Villa	Apartment	Existing	47	29	38	30	27	22	-9	-19%	1	3%	-11	-29%	-8	-27%
25A		Briarstone	Apartment	Existing	34	21	42	27	34	23	8	24%	6	29%	-8	-19%	-4	-15%
22		Richmond House	Apartment	Existing	9	6	9	5	3	2	0	0%	-1	-17%	-6	-67%	-3	-60%
20A	River Park West	Villas at River Park	Apartment	Existing	37	21	29	18	25	17	-8	-22%	-3	-14%	-4	-14%	-1	-6%
31		Glenmeadow	Apartment	Existing	30	15	28	19	24	12	-2	-7%	4	27%	-4	-14%	-7	-37%
12A		Rocky Falls	Apartment	Existing	26	17	27	18	24	16	1	4%	1	6%	-3	-11%	-2	-11%
30B		Williamsburg	Apartment	Existing	12	6	18	10	16	9	6	50%	4	67%	-2	-11%	-1	-10%
6A		Alexan Grand Mission	Apartment	Existing	0	0	3	1	1	0	3	100%	1	100%	-2	-67%	-1	-100%
32B		Parkview Townhomes	Apartment	Existing	13	9	12	7	10	4	-1	-8%	-2	-22%	-2	-17%	-3	-43%
40A		Carriage Glen	Apartment	Existing	16	13	19	12	18	10	3	19%	-1	-8%	-1	-5%	-2	-17%
8A		Beasley	Apartment	Existing	8	3	7	3	6	2	-1	-13%	0	0%	-1	-14%	-1	-33%
28A	Brazos Town Center	Brazos Ranch	Apartment	Existing	70	43	50	26	49	26	-20	-29%	-17	-40%	-1	-2%	0	0%
24E		Falcon Pointe	Apartment	Existing	90	49	100	58	100	60	10	11%	9	18%	0	0%	2	3%
32B		Parkview Aparments	Apartment	Existing	9	8	6	5	6	3	-3	-33%	-3	-38%	0	0%	-2	-40%
33B		Parkside Place	Apartment	Existing	24	15	19	9	20	13	-5	-21%	-6	-40%	1	5%	4	44%
32A		Kubena	Apartment	Existing	4	4	8	7	9	6	4	100%	3	75%	1	13%	-1	-14%
30B		Ashton Oaks	Apartment	Existing	37	22	35	24	37	26	-2	-5%	2	9%	2	6%	2	8%
33B		Lamp Lighter	Apartment	Existing	13	5	13	8	15	10	0	0%	3	60%	2	15%	2	25%
20C		Town & Country	Apartment	Existing	53	36	58	33	60	35	5	9%	-3	-8%	2	3%	2	6%
28A	Brazos Town Center	3101 Place	Apartment	Existing	76	46	56	24	59	29	-20	-26%	-22	-48%	3	5%	5	21%
38		Brookmore Hollow	Apartment	Existing	42	27	45	32	50	33	3	7%	5	19%	5	11%	1	3%
25A		Brittany Square	Apartment	Existing	119	66	110	57	117	55	-9	-8%	-9	-14%	7	6%	-2	-4%
23A		Pecan Park	Apartment	Existing	103	67	123	86	130	89	20	19%	19	28%	7	6%	3	3%
21		Oak Lane	Apartment	Existing	5	4	10	6	17	10	5	100%	2	50%	7	70%	4	67%
26		Victoria Gardens	Apartment	Existing	49	33	39	21	47	27	-10	-20%	-12	-36%	8	21%	6	29%
40A		Bayou Bend	Apartment	Existing	48	27	29	13	38	22	-19	-40%	-14	-52%	9	31%	9	69%
20A	River Park West	Reserve at River Park	Apartment	Existing	37	25	40	19	50	29	3	8%	-6	-24%	10	25%	10	53%
6A	Lakemont	Camden Lakemont	Apartment	Existing	59	30	81	38	91	43	22	37%	8	27%	10	12%	5	13%
43A		Fountains of Rosenberg	Apartment	Existing	71	36	73	35	85	45	2	3%	-1	-3%	12	16%	10	29%
26		Murray Hill	Apartment	Existing	67	42	59	41	71	48	-8	-12%	-1	-2%	12	20%	7	17%
12A		Brazos Bend Villa	Apartment	Existing	139	91	113	73	125	80	-26	-19%	-18	-20%	12	11%	7	10%
28E		Reading Park	Apartment	Existing	145	77	160	93	173	96	15	10%	16	21%	13	8%	3	3%
33B		Arbour Glen	Apartment	Existing	64	47	50	32	71	43	-14	-22%	-15	-32%	21	42%	11	34%
Total					2,013	1,209	2,025	1,192	2,017	1,197	12	1%	-17	-1%	-8	0%	5	0%

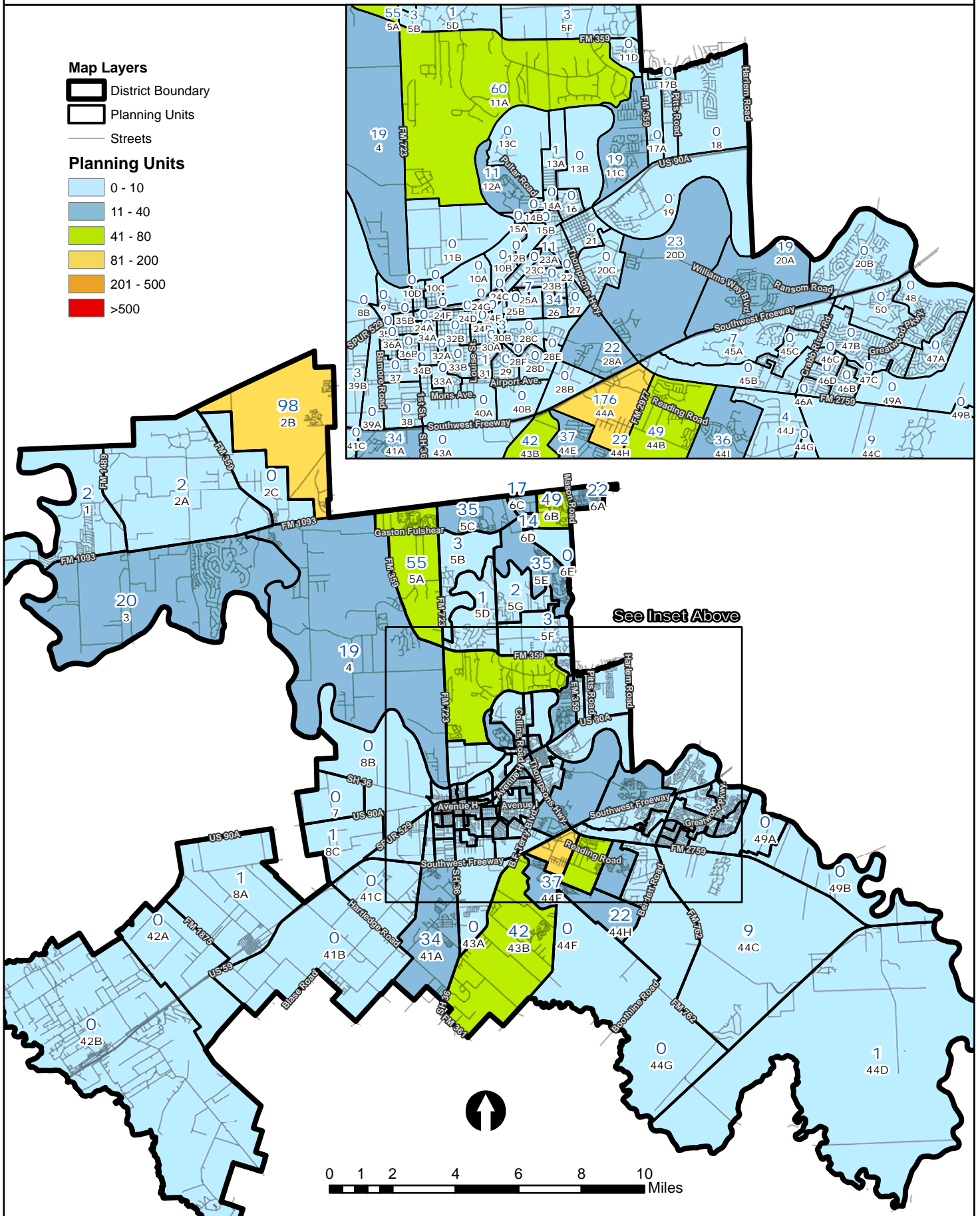
Student Trends by Development - Mobile Home Parks, Sorted by the Growth or Decline per MHP this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
				EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
										Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
15A	Rocky Falls Parkway	MHP	Existing	57	35	59	34	49	27	2	4%	-1	-3%	-10	-17%	-7	-21%
33B	Austin	MHP	Existing	69	39	72	41	65	37	3	4%	2	5%	-7	-10%	-4	-10%
31	Cigelski Trailer Park	MHP	Existing	20	15	21	15	16	7	1	5%	0	0%	-5	-24%	-8	-53%
34B	Fleetwood Park	MHP	Existing	80	40	72	36	68	37	-8	-10%	-4	-10%	-4	-6%	1	3%
16	MHP PU16	MHP	Existing	12	9	12	8	9	4	0	0%	-1	-11%	-3	-25%	-4	-50%
39B	Mobile Home Village	MHP	Existing	62	39	56	37	53	30	-6	-10%	-2	-5%	-3	-5%	-7	-19%
39B	Seabourne Place	MHP	Existing	159	90	174	97	173	106	15	9%	7	8%	-1	-1%	9	9%
38	Woodland Village	MHP	Existing	16	10	17	8	17	8	1	6%	-2	-20%	0	0%	0	0%
33B	Pine Village	MHP	Existing	36	24	40	24	40	25	4	11%	0	0%	0	0%	1	4%
19	MHP PU19	MHP	Existing	19	13	17	10	18	9	-2	-11%	-3	-23%	1	6%	-1	-10%
33A	Briland West	MHP	Existing	70	39	75	34	76	39	5	7%	-5	-13%	1	1%	5	15%
45B	Shiloh RV Park	MHP	Existing	4	1	7	2	8	4	3	75%	1	100%	1	14%	2	100%
31	Rychlik Court	MHP	Existing	33	21	36	21	38	22	3	9%	0	0%	2	6%	1	5%
12A	Breckenridge	MHP	Existing	135	74	129	67	131	68	-6	-4%	-7	-9%	2	2%	1	1%
41C	Marwood	MHP	Existing	39	23	40	20	44	25	1	3%	-3	-13%	4	10%	5	25%
39A	Brazos Place	MHP	Existing	53	36	54	39	58	43	1	2%	3	8%	4	7%	4	10%
28B	MHP PU 28B	MHP	Existing	24	15	25	14	29	17	1	4%	-1	-7%	4	16%	3	21%
15A	Richmond Trailer Village	MHP	Existing	39	30	44	26	53	29	5	13%	-4	-13%	9	20%	3	12%
13B	Richland MHP	MHP	Existing	122	62	107	54	116	61	-15	-12%	-8	-13%	9	8%	7	13%
Total				1,049	615	1,057	587	1,061	598	8	1%	-28	-5%	4	0%	11	2%

Projected New Housing Occupancies - Lamar C.I.S.D.

February 2012 to October 2012



Projected New Housing Occupancies - Lamar C.I.S.D.

October 2012 to October 2016

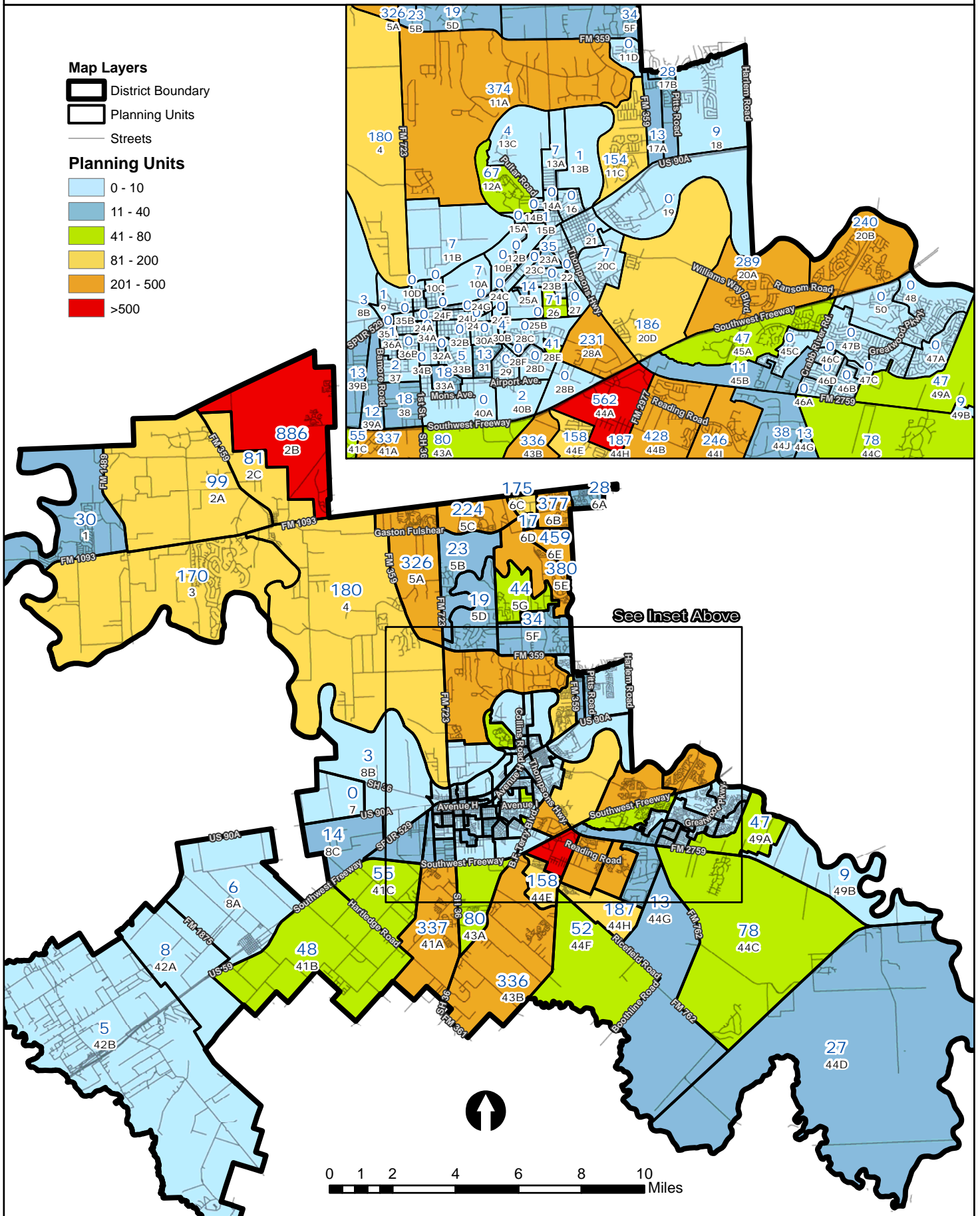


Map Layers

- District Boundary
- Planning Units
- Streets

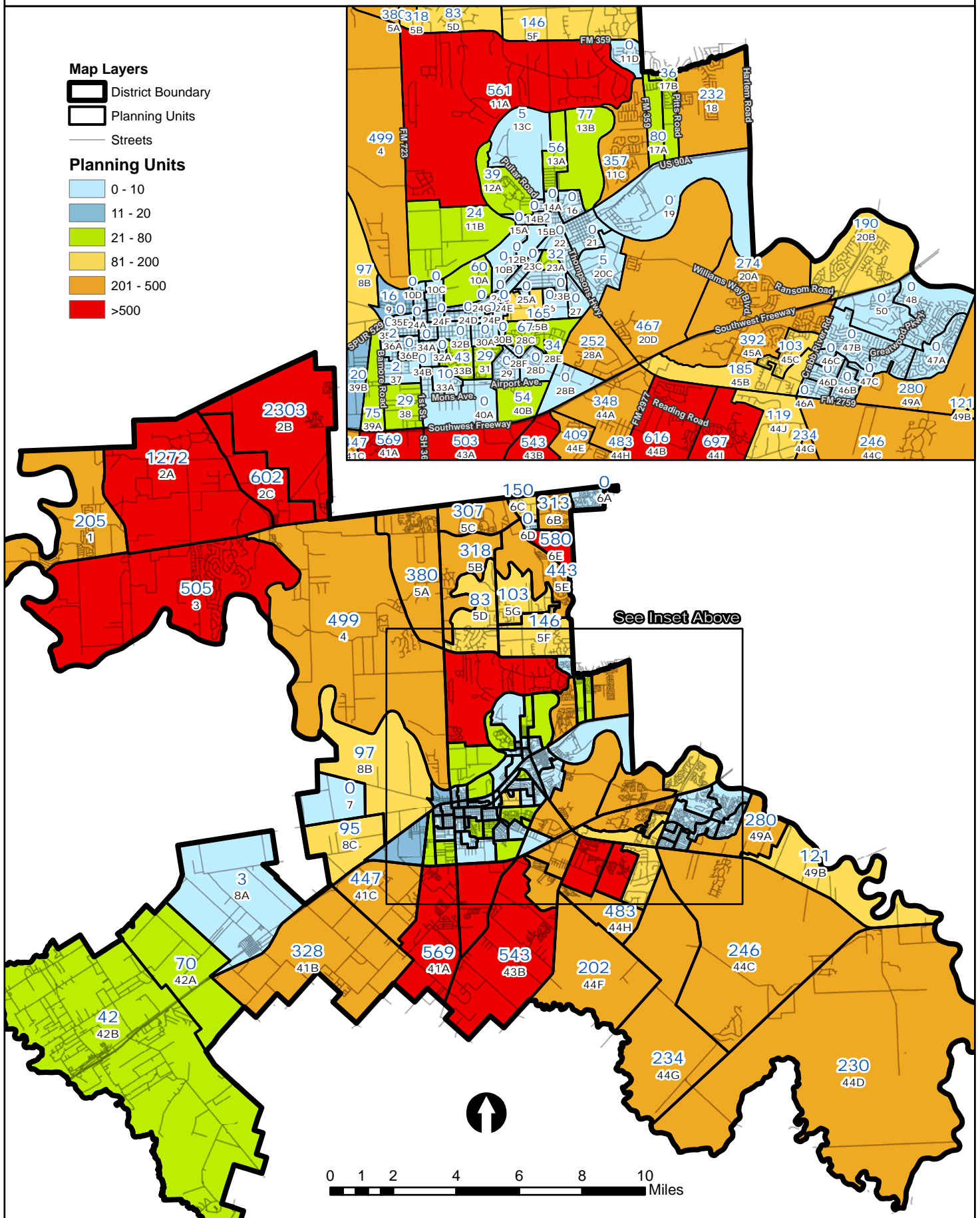
Planning Units

- 0 - 10
- 11 - 40
- 41 - 80
- 81 - 200
- 201 - 500
- >500



Projected New Housing Occupancies - Lamar C.I.S.D.

October 2016 to October 2021



Projected New Housing Occupancies - Lamar C.I.S.D.

October 2012 to October 2021

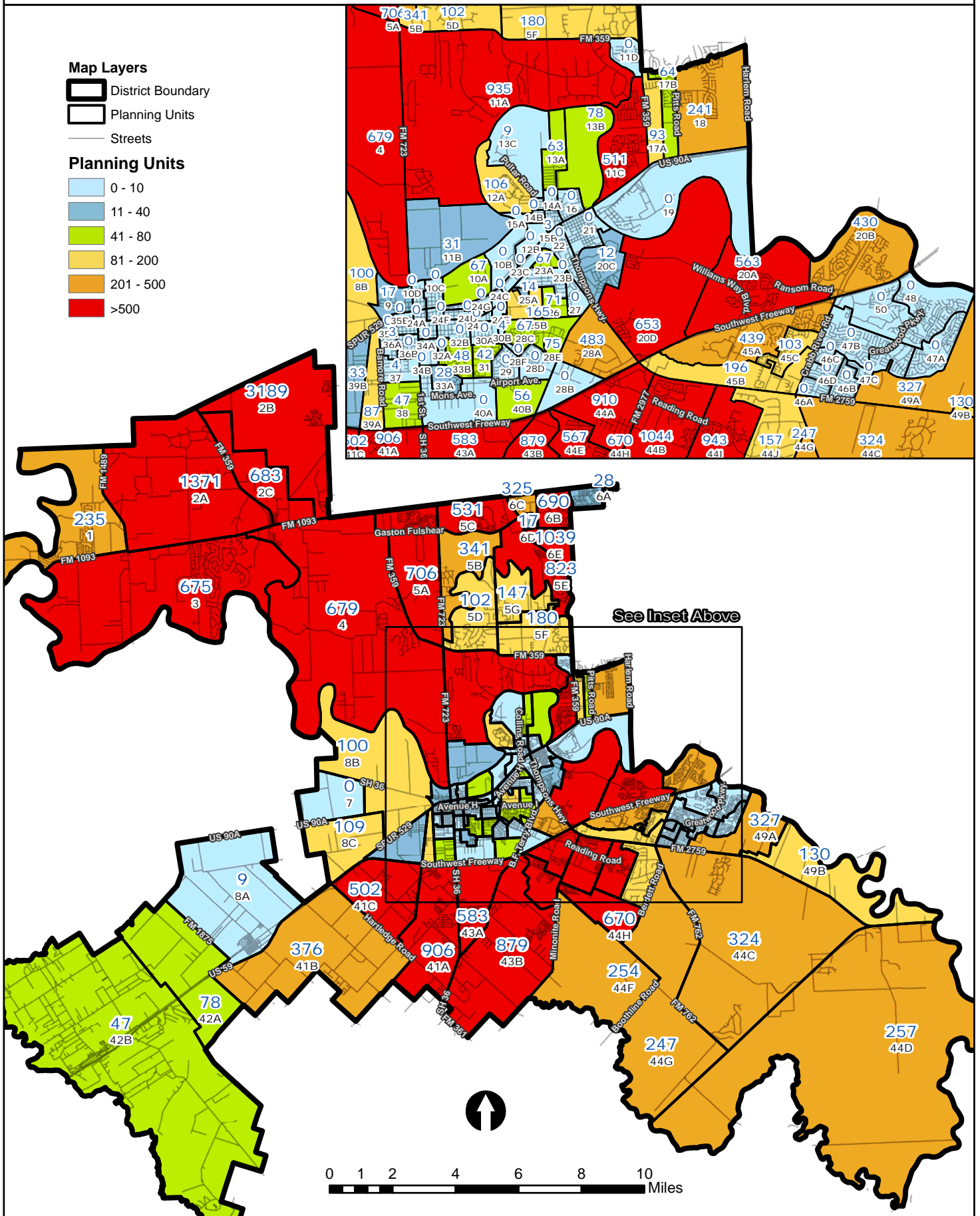


Map Layers

- District Boundary
- Planning Units
- Streets

Planning Units

- 0 - 10
- 11 - 40
- 41 - 80
- 81 - 200
- 201 - 500
- >500



**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	1	1	1	1	1	1
	Simonton-Valley Lodge older, well established; Jan. 2012: 194 Oct'ed, 0 Avail., 2 LC & 122 dev. ed. lots LTBO; Valley Lodge Farm - older, well established Renewed interest in vacant lots with 16 vacant lots sold in past 12 months and w/10 vacant lots sold past 13-24 months; could add 3-10 new dwelling per year	Simonton-W. of Valley Lodge unimproved subdivision S. of bend in in Brazos River that had 11 home under construction now with not more than 3 new homes this decade	Simonton-E. of Valley Lodge 94 acres for sale that will develop as partial commercial and partial residential, but no demand at this time; other sm. parcels will have ranchettes (all flood plain)	Jan. 2012: no activity on the Twinwood parcels, with expectation of first sections close to FM 399; In 2010, Twinwood bought from Limestone Creek 135 & 424 & 222 +25 + 22 & 39 & 21 & 137 ac.; Twinwood may form a Levee District affecting dev. in this PL; Twinwood also owns FM 1489 Farms=69 & 65 & 149 & 135 & 29 & 27 & 15 & 39 ac.; plus 53 ac. in far N.; Brazos Construction Materials=252 ac. on River; Little D-C Inc. has 337 & 137 ac. on River; Brazos Construction Materials=235 ac.; Chambo=148 & 102 & 63 ac.; Debra Submsula=77 ac.; Lee Steins=40 ac.; Multiple owners=30 ac. & many other smaller tracts all W. off FM 1489		
NEW HOUSING						
OCCUPANCIES:						
Feb 2012-Oct 2012	2	0	0	0	0	0
Oct 2012-Oct 2013	4	0	0	0	0	0
Oct 2013-Oct 2014	5	0	1	0	0	0
Oct 2014-Oct 2015	7	1	0	0	0	1
Oct 2015-Oct 2016	6	0	1	0	0	2
Oct 2016-Oct 2017	5	1	1	0	0	2
Oct 2017-Oct 2018	6	0	0	12	12	3
Oct 2018-Oct 2019	7	1	1	25	25	5
Oct 2019-Oct 2020	8	0	0	33	33	6
Oct 2020-Oct 2021	7	1	1	39	39	8
2012-2016	24	1	2	0	0	3
2016-2021	33	3	3	109	109	24
2012-2021	57	4	5	109	109	27
2012 RATIO:	0.3	0.48	0.48	0.48	0.48	0.45

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	1	1	1	2A	2A	2A	2A	2A	2A
	Eric Duhan purchased flood-plain oriented from tracts from LLP Mortgage LTD & has 125 +28 +5 + 4 ac.; these parcels may be utilized for SF; Duhan's parcels are just E of Simonton's Valley Lodge dev. & N. off FM 1093 and Duhan could also benefit from a Levee District	N. of Simonton NW along FM 1489 and N. of FM 1093 scattered homes with 2 for sale	<i>This PU has 4th greatest percent of land area in flood plain -- behind PU 48, PU 44F, & PU 49</i>	Along Hambhal Rd., have had 1-2 homes under construction and other new homes built up on pads; Other acreage is for sale along Pool Hill Rd.	NE along FM 1489 and N. of FM 1093 scattered homes Parcel off Mullins-Reynolds for sale	Berger Ranch & other large parcels NE along FM 1489; large homes but could also be splintered off for large ranchette lots	Lavetta Lazzara = 71.5 ac.; Frances Kelly=46 ac.; K.R. Arnold's 58 ac. & other parcels S. of Rogers & E. off Pool Hill Rd.; & Sheffield's, 70 & 14 ac. will not dev. also N. off FM 1093	Fulshear Investments=the 132 ac. tract is for sale via Geo. Gayle & there is 101.5 & 19 & 41 ac. N. of FM 1093 (2011); Frances Smart=will sell for dev. or will dev.) Rogers Rd. Investors=was Tinsley= 242 ac., but no access to this tract) Fulshear Equine=new 6 & 70 & 20 ac. Mason Espesethin has 60 ac. W. off FM 539 Louis Waters=73 & 31 ac. (2011; Frances Smart=will dev.)	2A
NEW HOUSING OCCUPANCIES:			TOTAL						
Feb 2012-Oct 2012	0	0	2	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	4	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	6	1	0	1	0	0	0
Oct 2014-Oct 2015	0	0	9	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	9	1	0	1	4	9	5
Oct 2016-Oct 2017	4	0	13	1	0	0	8	11	9
Oct 2017-Oct 2018	6	0	27	0	0	0	7	19	11
Oct 2018-Oct 2019	7	0	46	0	0	1	9	24	19
Oct 2019-Oct 2020	7	0	54	1	0	0	11	28	24
Oct 2020-Oct 2021	9	0	65	0	0	0	13	30	28
2012-2016	0	0	30	2	0	0	4	14	14
2016-2021	33	0	205	2	0	1	48	112	112
2012-2021	33	0	235	4	0	3	52	126	126
2012 RATIO:	0.45	0.45	x	0.49	0.49	0.55	0.55	0.6	0.6

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2A	2A	2A	2A	2A
	Twinwood = plan initial dev. = 1,200 ac. N. of FM 1093 & adj. to FM 359	Hady Creek Ranch = 199 ac. w/ no known dev. plans (may or may not be owned by Twinwood)	West off FM 359, North Brookshire has 173.5 ac. just S. into Fort Bend Co.;	E. off FM 1489, Robert Frost = 10 + 88 + 24 + 10 + 60 ac.	SW along FM 359 - 225 ac.
	Mullins Ranch = 579+43+30+78+6+18+24 ac. = 778 ac.			Pecan Acres owns 13 + 43 + 44 + 74 + 8 ac.;	Stone Hill Ranch dev.
	Woodland Tract = 150 + 14 + 18 + 11 + 37 & other small tracts			Betsy McAker owns 19 + 21 + 10 + 10 + 11 + 90 ac.;	w/ 10+ ac. lots; fenced & roads in; scattered equestrian
	Hunt Rd. & Poole Hill Farms' 157+157+227+79 ac. = 540 ac.;			A. Madsen = 28 ac.; Tim Kelly = 51 ac.; Jim Berger = 59 ac.;	
	"Multiple" (was Th. Hunt III's) 374.8 ac. + 12 & 30 & 16 ac. = T. Hunt also			All below are S. off Hunt Rd. & N. of Rogers Rd.:	& cattle (mchabets); N. of Rogers and W. of FM 359 (& fronts I of
	and, NBI Properties = 317+288+71+74+132+71+79+ and 167+18+43+30+23 ac. -- all far N. in PU;			Odom = 96 ac.; & LE Shenna has 50 ac.;	these two roads); 2 existing homes & 5 new lots purchased in last 2 yrs
NEW HOUSING				& West Houston Tract = 62 & 10 & 20 & 15 & 9	
OCCUPANCIES:				& other parcels; & Adolph Belinoski has 41 ac.	
Feb 2012-Oct 2012	0	0	0	0	2
Oct 2012-Oct 2013	0	0	0	0	2
Oct 2013-Oct 2014	0	0	0	0	3
Oct 2014-Oct 2015	0	0	0	8	3
Oct 2015-Oct 2016	25	0	8	14	2
Oct 2016-Oct 2017	55	0	14	17	3
Oct 2017-Oct 2018	70	0	17	19	4
Oct 2018-Oct 2019	90	0	19	20	3
Oct 2019-Oct 2020	140	0	20	22	2
Oct 2020-Oct 2021	190	0	40	30	4
2012-2016	25	0	8	22	12
2016-2021	545	0	110	108	16
2012-2021	570	0	118	130	28
2012 RATIO:	0.6	0.55	0.55	0.55	0.6

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2A	2A	2A	2A	2A	2B	2B
	<i>Montrose Laura Homes was interested in developing 22 ac. as MP adj. or close to the Metro parcel; there was interest by City of Fishbeare & landowner did not give rt. of way to Metro, so, had access now off McKinney; City hopes for a commuter rail to Fishbeare; expect a substitute affect for some light density.</i>	Pecan Hill - W. off Jordan & N. of Hunt Jan. 2012; almost built out; Feb. 2010; 5 vacant lots were purchased in the last 12 months & 2 vacant lots in prior 13-36 months	Behind City Hall in Fishbeare, realtors have suggested that 50 ac. may dev. as SF, but no current data, doc. not on part of KG McCann 69+105+29 ac. or other McCann parcels which include 106 ac. & 51 & 67 ac. - all for sale part of this acreage is likely in ft. plain	<i>Twinnwood has purchased ~500 ac. E. of FM 359 & also has under contract ~700 ac. also E. of FM 359 - both are in Royal I.S.D.</i>	Ronald Henriksen in 2008 bought 174 & 397 ac. from HWR; & HWR had bought the 179 ac. from Pacific Financial & the 398 ac. from Perry Cook, Trustee all NW of Cross Creek & adj. to it; Hanson Interests (Wm. & Lucretia, Dan, Harriett) own land adj. to Tamaron (176 & 285 ac.)	Originally called "Teal Creek" this set of parcels is now owned by the Moodys (Alamo/Parkside Joint Venture) but has been owned by Marhaba Partners & is in both LCISD & Royal ISD According to commercial brokers, assemblage will be definitely planned for commercial and single-family	
NEW HOUSING OCCUPANCIES:							
Feb 2012-Oct 2012	0	0	0	2	0	0	0
Oct 2012-Oct 2013	0	0	0	2	0	0	0
Oct 2013-Oct 2014	0	1	0	6	0	0	0
Oct 2014-Oct 2015	0	0	2	18	0	0	9
Oct 2015-Oct 2016	0	0	7	71	6	6	17
Oct 2016-Oct 2017	50	0	10	169	24	24	26
Oct 2017-Oct 2018	50	1	13	200	39	39	33
Oct 2018-Oct 2019	50	0	15	231	45	45	39
Oct 2019-Oct 2020	50	1	18	293	55	55	45
Oct 2020-Oct 2021	50	0	22	379	60	60	51
2012-2016	0	1	9	99	6	6	26
2016-2021	250	2	78	1,272	223	223	194
2012-2021	250	3	87	1,371	229	229	220
2012 RATIO:	0.1	0.39	0.6	x	0.5	0.5	0.5

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	2B	2B	2B
	<p>Silcoo-Silvestri=RPDC=sm. pt of Raymond Franz=handovers of 1,400 ac.=in 2 sch. dist's (has been on the market)</p> <p>Ten years ago, first major dev. was considered; dev.=Kevin Havelka 281-565-4909;</p> <p>Blossom Dev. bought 40 & 15 ac., but part owner is Festival Dev, which also has 126 & 25 & 30 ac.</p> <p>Appt from the 1,400 ac. assemblage: Raymond Franz=101 + 28 + 854 + 310 + 10 ac. (& will NOT dev.); Patricia Muske=187 ac.</p> <p>Original concept date=992 homes in Lamar C.I.S.D. & 1400 homes in Royal ISD vs ~811 ac. & up to ~1,028 ac.</p> <p>to have their own MUDs and sewer discharge treatment plant created; (leaves may be removed on both sides of Jordan or used for retention)</p>	<p>Tamarron Lakes - was planned for \$175+ home values</p> <p>Jan. 2012: purchased by Wm. Harrison for later re-sell;</p> <p>Feb. 2010: purchased by Wm. Harrison for later re-sell</p> <p>Shelton Development had planned 1,995 homes on ~700+ acres;</p> <p>existing master plan, but now Harrison will have to sell to yet another dev. (small portion of subdivision may extend into K.I.S.D.)</p> <p>Shelton Dev. (Bob Shelton-Denton-based) joint venture w/PNL Cos. (Dallas-based; John Willingham) 25 ac. set aside for commercial</p>	<p>Cross Creek Ranch</p> <p>Trendmaker - of the 6,000-7,000 homes, can expect 60% in LCISD-3,600 in LCISD;</p> <p>3,197 total ac. oriented to affordable price points, but first homes are Kickertillo's in \$700's;</p> <p>Jan. 2012 - expect to start on 34 initial homes oriented to empty-nesters;</p> <p>Jan. 2012, 2 O'Connell, 3 Avall, OUC & 39 dev. ed lots LFBG, developer has plans for ~3,585 future lots; builder: Kickertillo Homes</p> <p>Feb. 2011: 1 O'Connell, 4 Avall, & OUC;</p> <p>Feb. 2009: 4 homes U.C. dev. will not shift to lower price points for 2-3 yrs</p>
Feb. 2012-Oct 2012	0	0	3
Oct 2012-Oct 2013	0	0	16
Oct 2013-Oct 2014	0	0	26
Oct 2014-Oct 2015	0	5	35
Oct 2015-Oct 2016	6	40	45
Oct 2016-Oct 2017	17	65	48
Oct 2017-Oct 2018	45	70	58
Oct 2018-Oct 2019	50	70	67
Oct 2019-Oct 2020	60	70	70
Oct 2020-Oct 2021	65	70	76
2012-2016	6	45	125
2016-2021	237	345	319
2012-2021	243	390	444
2012 RATIO:	0.61	0.5	0.3

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	2B	2B	2B	2C
	Fulshear Crossing -631 ac. & 1,360 lots (original general plan) Jan. 2012: no activity currently. As of 2010, owned by Wm. Harrison for investment parcels S. of Rosen & E. of proposed Tollway have master plan but no dev. agreement w/Fulshear. (was the Pederson parcels & then Michael Kim's and now may be resold by Harrison at some unknown timeframe to yet another developer)	Firehome West = Jefferson Development (Wayne Meyer-construction mgr.) has the model park open Jan., 2012; Feb., 2012: 55 completed homes in 2011 (excl. model homes) and expect 105 homes to be sold in 2012; in both KISD & LCISD (biggest % in Katy ISD) have ~1,402 ac. which had been pt. of McMillian's tract lots in Lamar-CISD will be 50*, 60* & 70* with 400 ac. in L.C.I.S.D. (400 *3.4 = 1,360 homes); W. Meyer expects 2012 yr after marketing efforts are complete, but concerned about national economy also, Jefferson Dev. is re-designing the remaining sections, so there may be more than 1,360 homes total in L.C.I.S.D.	All these tracts in PU, except Firehome & Cross Creek, will have delayed dev. due to the lack Fulshear Pkwy, with no known time frame for the Pkwy. TOTAL:	GM Equity Group has 137.2 ac. - Cinter Family Cross Creek; have planned for all commercial uses; But, this location will still see demand for MF & Fulshear Pkwy is planned on eastern side of parcel; also, there have been 45 tracts S., W. & E. of Higgins Elementary, which have changed ownership in the last three years, so there is much speculation in land to the N. off FM 1093 for smaller tracts
NEW HOUSING OCCUPANCIES:				
Feb. 2012-Oct. 2012	0	95	98	0
Oct. 2012-Oct. 2013	0	120	136	0
Oct. 2013-Oct. 2014	0	130	156	0
Oct. 2014-Oct. 2015	0	140	189	0
Oct. 2015-Oct. 2016	23	170	307	4
Oct. 2016-Oct. 2017	38	190	408	7
Oct. 2017-Oct. 2018	49	200	494	9
Oct. 2018-Oct. 2019	58	180	509	12
Oct. 2019-Oct. 2020	65	100	465	14
Oct. 2020-Oct. 2021	70	35	427	16
2012-2016	23	655	886	4
2016-2021	280	705	2,303	58
2012-2021	303	1,360	3,189	62
2012 RATIO:	0.6	0.54	x	0.4

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	2C	2C	2C	2C	2C	2C
	Huggins = 46 & 213 & 193.5 ac. & far N. off FM 1093 & NE of FM 359, so now with the new 46 ac. may have better access N. from FM 1093	L. Waters has 13 & 24 ac. NE off FM 359; James Champantak = 27 ac. Serafin Flores = 23 & 2.5 & 17 ac. also off FM 359; N. from FM 1093	North Fulshear Estates slow to build out Jan. 2012: no activity currently; expect 1 new home every 2 yr in 2009, 6 undeveloped parcels in this subd. had sold	Alamo/Proterra Holdings= ~440 + 470 + 17 ac.; owned by ProTerra (Moody Family) and the Smith Family, in a 50=50 partnership with John Moody planning a residential community (was rice land); in 2008, had planned to sell in 3-5 yrs for \$30,000/ac. to other dev'ts)	McCann parcels in multiple locations but the 32 + 14 + 12 ac. in this PU will dev. (although part is in PU 4 & all-high priced); Douglas Wade's 21 ac. & Belmont Children's Trust = 18 + 19 ac.; Thomas Blackburn's 9.5 ac. are all in City of Fulshear and will be primarily SFMF or TH's when dev'ed	If relevant property owners give right-of-way for the fut. Fulshear Pkwy. then, the costs will be \$14 mil., but construction is critical.
NEW HOUSING OCCUPANCIES:						TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	1	0	0	1
Oct 2013-Oct 2014	0	0	0	4	0	4
Oct 2014-Oct 2015	0	0	1	15	2	18
Oct 2015-Oct 2016	3	20	0	22	9	58
Oct 2016-Oct 2017	10	30	1	29	12	89
Oct 2017-Oct 2018	19	30	1	36	15	110
Oct 2018-Oct 2019	25	30	0	43	15	125
Oct 2019-Oct 2020	30	30	1	45	17	137
Oct 2020-Oct 2021	35	20	1	50	19	141
2012-2016	3	20	2	41	11	81
2016-2021	119	140	4	203	78	602
2012-2021	122	160	6	244	89	683
2012 RATIO:	0.6	0.12	0.19	0.45	0.5	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	3	3	3
	PU 3 encompasses S. of FM 1093 & is bounded on W. by Brazos River and on E. by Bossie's Creek w/strong dev. potential; McCann Brothers Trst have 98 +/- 10 ac. E. of Fullbrook; Canaan Ranch Corp has ~80 ac.; Harrison Interests-- 173+21+27+83+42.5+75+68+74 ac. & Leborhis =46 ac.; Sigmund Cornelius=39+38 ac.; Fullstear Land Investment=103 ac.; Fred Bray=63 ac.;	Fullbrook & Fullbrook Creeks+Churchill+The Commons+Woodshore+Oxbow Lake Jan. 2012: 193 Occ'd, 0 Avail., 2 UC & 95 de'ved lots LTBO; plans for 127 future lots, plans for 420 total lots; Feb. 2011: 185 Occ'd, 2 Avail., 3 UC & 103 de'ved lots LTBO, plans for 127 future lots, plans for 420 total lots; Feb. 2010: 172 Occ'd, 5 Avail., 5 UC, & 118 de'ved lots LTBO, developer has plans for another ~130 future lots Feb. 2008: 11 avail; 4 UC; 61 de'ved lots LTBO, + D & E & F & G, so max. of 337 LTBO, incl. D, E, F, & G 400 tot. lots +1 new parcel SW=425 lots; bought the "Hill/White" parcel-will use their well - no MUD; -140 occ'd (Feb 2007) Denis Cady 281-346-0027/denis@fullbrook.net; or Mike @fullbrook.net Jan 2006: 77 in 1st sec. =fully occ'd & ~67 in remainder, so 144 occ'd; 127 occ'd (Feb 2005); 88 total occ'd (2003)	Riverbank Investments was buying more parcels N. of Brazos River; Carl Benuley has 194 ac. N. of Brazos River; & Ronald Story has 124 ac.; In Perz has 115 ac.; Hunt and Poole Hill Farms 173 ac. and Imprato has 82 ac. all close to, or on, the River Thomas Crawford - 160 ac; DG Interests 110 ac.; Multiple Owners w/220 ac. and other tracts S. along River FM 1093 & Copley Road Farms 78 & 28 & 44 ac.; Manoreal Ltd has 164 ac.
NEW HOUSING	0	8	0
OCCUPANCIES:	0	9	0
Feb 2012-Oct 2012	0	9	0
Oct 2013-Oct 2013	0	9	0
Oct 2013-Oct 2014	0	9	0
Oct 2014-Oct 2015	5	10	0
Oct 2015-Oct 2016	12	10	0
Oct 2016-Oct 2017	20	11	0
Oct 2017-Oct 2018	25	12	0
Oct 2018-Oct 2019	25	12	0
Oct 2019-Oct 2020	25	13	0
Oct 2020-Oct 2021	25	15	0
2012-2016	17	46	0
2016-2021	120	63	0
2012-2021	137	109	0
2012 RATIO:	0.34	0.36	0.6

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	3	3	3
W. of Weston Lakes; [Bob Fonden owns 1,100 ac. in unknown owner name] & Ash Road Circle has 221 & 139 ac. & DDD Ranch has 125 & 5 ac. but may be affected by Metro Authority's need for a non-permanent easement; Sanders Rd. bought 36 & 10 & 18 ac. & have 26 ac.; 471 Pearson Farms=50+144+88+173+186 ac. all flood plain			
NEW HOUSING			
OCCUPANCIES:			
Feb 2012-Oct 2012	0	8	3
Oct 2012-Oct 2013	0	9	3
Oct 2013-Oct 2014	0	8	4
Oct 2014-Oct 2015	0	10	5
Oct 2015-Oct 2016	5	9	3
Oct 2016-Oct 2017	15	8	4
Oct 2017-Oct 2018	20	11	5
Oct 2018-Oct 2019	25	10	3
Oct 2019-Oct 2020	30	8	5
Oct 2020-Oct 2021	32	8	3
2012-2016	5	44	18
2016-2021	122	45	20
2012-2021	127	89	38
2012 RATIO:	0.6	0.27	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	3	3	3	3	4
	Twinwood Farms is buying more tracts in this PU at Geyer Rd & River and have private golf course; They are continuing the purchase of parcels, but later development in this PU, with earliest dev. oriented to the north of FM 1093.	Fulshear Creek Crossing (see PU.4 also); strong MUD Jan. 2012; no activity in this PU, but has 22.5 ac. for future lots; could have up to ~600 future lots;	Fulshear Farms scattered ranchettes and mobile homes	Between <i>Bessie's Creek and Brazos River</i> ; several tracts are not easily accessible	Off Bois d'Arc 135 ac. for sale by John & Francis Smart & other brokers adj. to Knopka's Fulshear Crossing & also Dewain Cattle - 227 ac. - might be willing to dev./sell + other sellers of sm. tracts; John/Frances Smart have ~135 ac. for sale
NEW HOUSING OCCUPANCIES:					
Feb. 2012-Oct 2012	0	0	1	20	0
Oct 2012-Oct 2013	0	0	0	21	0
Oct 2013-Oct 2014	0	6	1	28	0
Oct 2014-Oct 2015	0	13	0	43	1
Oct 2015-Oct 2016	0	19	0	58	3
Oct 2016-Oct 2017	0	22	1	81	6
Oct 2017-Oct 2018	0	24	0	97	11
Oct 2018-Oct 2019	0	26	1	102	13
Oct 2019-Oct 2020	0	29	0	110	15
Oct 2020-Oct 2021	0	32	0	115	17
2012-2016	0	38	2	170	4
2016-2021	0	133	2	505	62
2012-2021	0	171	4	675	66
2012 RATIO:	0.67	0.25	0.7	x	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	4	4	4	4	4	4
	Fulshear Creek Crossing (w/up to 1,100 lots and no MF in 2 PUs) Jan. 2012: 400 ac'd, 8 Avail., 2 UC & 72 dev'd lots LTBO... and these are primarily in a new sec., dev'd lots - 144 ac in this PU, for -378 future lots in this PU; builders: David Weekley & Coventry Homes Feb. 2010: 10 Oct'd, 8 Avail., 4 UC & 103 dev'd lots LTBO; developer has 126 ac., which could be ~221 future lots; 2009: emphasis on SF now, with st's in & water & sewer & have MUD; and, except some village or villas concept as well; also in PU 3; Doug Knopka is the developer plans for bike/hike trails & common green space	Bella Vista (and parcel to the S. of Karagh should dev. residentially) off E. Wimer Foster	Foster Creek Estates 3 vacant lots sold in past 12 months (as of 2011); and Colony West is built-out just S. of Foster Creek Est's	Foster Crossing W. of FM 359 & N. of FM 723 - 5300-5500 Jan. 2012: 16 Oct'd, 0 Avail., 1 UC & 28 dev'd lots LTBO; Feb. 2011: 15 Oct'd, 0 Avail., 1 UC & 29 dev'd lots LTBO; Feb. 2010: 13 Oct'd, 2 Avail., 0 UC, & 29 dev'd lots LTBO; Feb. 2009: 8 Oct'd, 6 Avail., 0 U.C., & 23 dev'd lots LTBO; Jan. 2008: 5 Oct'd, 3 Avail., 4 UC & 33 dev'd lots LTBO;	Foster Island Estates 7 large estate lots built out	
NEW HOUSING OCCUPANCIES:						
Feb. 2012-Oct 2012	13	0	1	1	2	0
Oct 2012-Oct 2013	16	1	1	1	2	0
Oct 2013-Oct 2014	29	0	0	0	3	0
Oct 2014-Oct 2015	21	1	1	1	3	0
Oct 2015-Oct 2016	23	0	1	1	3	0
Oct 2016-Oct 2017	27	0	0	0	4	0
Oct 2017-Oct 2018	31	0	0	0	4	0
Oct 2018-Oct 2019	35	1	1	1	5	0
Oct 2019-Oct 2020	37	0	0	0	2	0
Oct 2020-Oct 2021	35	0	1	1	1	0
2012-2016	102	2	4	4	13	0
2016-2021	165	1	2	2	16	0
2012-2021	267	3	6	6	29	0
2012 RATIO:	0.25	0.54	0.5	0.5	0.75	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	4	4	4	4	4
	S. of FM 1093 are 8 key owners in this PU, and these are: Harrison Interests (279 + 2254 + 525 + 293 & 107 & 117 ac.) & Somerville Acres=137 & 8 & 167 & 31 ac.; Foster Farms=2,241 ac.; Jeffrey Chudima=319 ac. on River; Imperato's 51+17+11+15 ac. (Heritage Ranch); Joe Coleman's 56 ac.; Herthland Management Inc.-considered selling tracts off Boks/Ag 252+63+62+56+134+451+62+129+109+50+15 ac.=1,443 ac. Anderson Farms (209 ac.); McMillan Ranch=156 ac. for investment tract; "Multiple Owners" for 227, 200, 883 & other ac.-all these tracts=food plain	Whispering Oaks - 76 total lots just W. off FM 359 & N. of Bella Vista subdivision FM 359 & N. of Bella Vista subdiv. South of Bella Vista subdiv. off of Wimer Foster Rd. Jan. 2012: 21 Occ'd, 0 Avail. Feb. 2011: 1 Occ'd, 4 Avail., 2 UC & 38 dev'd lots LTBO; & 11 unde've'd future lots; Feb. 2010: 1 occ'd, 3 avail., 3 UC, & 47 dev'd lots LTBO & 22 future lots are planned; Feb. 2009: 0 occ'd, 0 avail., 6 UC & 63 platted lots - large lots - can expect dev. at the same rate as Foster Crossing, which is just to the S. on FM 359	Juan Gonzales has just bought 40 ac. W. off FM 359 with no known land uses	Karough	Colony West Estates built out
NEW HOUSING	0	3	0	0	0
OCCUPANCIES:	0	3	0	1	0
Feb 2012-Oct 2012	0	4	0	2	0
Oct 2012-Oct 2013	12	4	0	0	0
Oct 2013-Oct 2014	19	5	0	2	0
Oct 2014-Oct 2015	28	7	0	1	0
Oct 2015-Oct 2016	34	7	0	0	0
Oct 2016-Oct 2017	48	9	0	2	0
Oct 2017-Oct 2018	50	10	0	1	0
Oct 2018-Oct 2019	50	10	0	1	0
Oct 2019-Oct 2020	31	19	0	5	0
Oct 2020-Oct 2021	210	38	0	5	0
2012-2016	241	57	0	10	0
2016-2021	0.61	0.8	0.61	0.43	0.29
2012 RATIO:					

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	4	5A	5A	5A
	<i>Hines</i>	Covey Trails	Wesheimer Lakes	5A
	<i>Niseries</i>	Jan. 2012: basically built out	Canyon Springs - Jan. 2012: Ratio (47) 299 Occ'd, 3 Avail., 4 UC & 33 dev'd lots LTBO; builders: Bearer & Perry Homes;	Canyon Gate at Wesheimer Lakes - 143.5 & 419.5 ac.
	<i>is in the NE pt of the PU</i>		Feb. 2011: 276 Occ'd, 7 Avail., 5 UC & 51 dev'd lots LTBO; Feb. 2010: 233 Occ'd, 8 Avail., 6 UC & 92 dev'd lots LTBO; Feb. 2009: 203 Occ'd, 12 Avail., 0 UC & 106 dev'd lots LTBO;	Jan. 2012: 203 Occ'd, 2 Avail., 7 UC & 36 dev'd lots LTBO;
			Canyon Village - Jan. 2012: Ratio (36) 246 Occ'd, 12 Avail., 13 UC & 122 dev'd lots LTBO; builders: Perry, Prosear & Greenmail Homes;	Feb. 2011: 283 Occ'd, 8 Avail., 10 UC & 47 dev'd lots LTBO;
			Feb. 2011: 177 Occ'd, 8 Avail., 8 UC & 53 dev'd lots LTBO; Feb. 2010: 147 Occ'd, 8 Avail., 2 UC & 89 dev'd lots LTBO; Feb. 2009: 211 Occ'd, 16 Avail., 9 homes U.C.; & 109 planned lots LTBO;	Feb. 2010: 250 Occ'd, 9 Avail., 19 UC, & 70 dev'd lots LTBO;
			The Villas - Jan. 2012: Ratio (55) 110 Occ'd, 9 Avail., 13 UC & 82 dev'd lots LTBO; builder: K.B. Homes;	Feb. 2009: 211 Occ'd, 16 Avail., 9 homes U.C.; & 109 planned lots LTBO;
			Feb. 2011: 86 Occ'd, 0 Avail., 1 UC & 41 dev'd lots LTBO; Feb. 2010: 83 Occ'd, 1 Avail., 0 UC & 44 dev'd lots LTBO; Feb. 2009: 22 ac., which could be -66 future lots;	
NEW HOUSING			Canyon Lakes - Jan. 2012: Ratio (34) 268 Occ'd, 5 Avail., 5 UC & 6 dev'd lots LTBO; Feb. 2011: 260 Occ'd, 7 Avail., 0 UC & 17 dev'd lots LTBO; Feb. 2010: 219 Occ'd, 13 Avail., 5 UC & 47 dev'd lots LTBO;	
OCCUPANCIES:	TOTAL			
Feb. 2012-Oct 2012	19	0	38	17
Oct 2012-Oct 2013	24	0	45	15
Oct 2013-Oct 2014	38	1	47	11
Oct 2014-Oct 2015	43	0	51	2
Oct 2015-Oct 2016	56	0	54	0
Oct 2016-Oct 2017	71	0	54	0
Oct 2017-Oct 2018	87	1	16	0
Oct 2018-Oct 2019	112	0	2	0
Oct 2019-Oct 2020	114	0	0	0
Oct 2020-Oct 2021	115	1	0	0
2012-2016	180	1	235	45
2016-2021	499	2	72	0
2012-2021	679	3	307	45
2012 RATIO:	x	0.07	0.43	0.54

Projected New Housing Occupancies
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	5A	5A	5A	5A
	Landings at Westheimer Lakes <i>96 units, the Tax Credit complex was not approved, but there could be a for-market substitute for the tax-credit dev. LCISD received a letter on Jan. 2011 from Pedcor-Thomas Crowe: 317-587-0320</i>	Home Towne at Westheimer Lakes <i>120 units; Tax Credit Program; apt. was not approved but could have a for-market substitute; orig. letter sent from Rick Simmons; Home towne at WL - LP P.O. Box 993205; Southlake TX 76092</i>	Porch/Swinbank has 439 ac.-was Larry Siller S. of Hines Nursery over to Hidden Lakes - East of FM 359; [Porch is helpful to school districts & also w/road planners] Land Teja & Sugar Land Prop's & others had looked at parcel, which could have been annexed into Westheimer Lakes MUD & could have had 1,050 total lots; but parcel remains an excavation site	Due to location bet. FM 723 & FM 359 - can expect PU to dev.: Michael Ciavara=20 & 67 & 53 ac. & new 20 ac. to dev., & Thomas Smith 173-541-19 ac.; and also W. of FM 723 = Bearden w/37 & 38 & 9 ac. Cathy Brock 114 ac.; Heritage=96 ac.; Jewish Community Center=112 ac. (Ranch/Retreat) Texaco Energy=39 ac. (which was RDI Trust); Conoco Phillips=36 ac.; Millennium sold to Revels Family 41 ac.; Jo Ann Blade newly owns 48 ac.; and Stuart Julius newly owns 58 ac. B. Mahler=30 & 10 ac.; Ann Wams=40 ac.; Carolyn Spence=33 ac.;
NEW HOUSING	0	0	0	0
OCCUPANCIES:	0	0	0	0
Feb 2012-Oct 2012	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0
Oct 2014-Oct 2015	0	0	4	7
Oct 2015-Oct 2016	0	0	9	15
Oct 2016-Oct 2017	0	0	15	22
Oct 2017-Oct 2018	0	0	23	28
Oct 2018-Oct 2019	0	0	29	35
Oct 2019-Oct 2020	0	0	35	39
Oct 2020-Oct 2021	0	0	42	30
2012-2016	0	0	13	22
2016-2021	0	0	144	154
2012-2021	0	0	157	176
2012 RATIO:	0.68	0.68	0.63	0.63

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5A	5A	5A	5A	5A	5A	5A	5A	5B
	Hidden Lakes expect the occasional home also has big elec. utility line running N-S. to the E. of dev.	Heart Lake Ranch off Sattigan Rd. are ranchettes on both sides of Rd. (now 3 or 4 homes) 5 lots total by airport	Oak Hill Estates Jan. 2012: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Feb. 2011: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO; Feb. 2010: 5 Occ'd, 0 Avail., 0 UC & 14 dev'd lots LTBO Feb. 2009: 4 occ'd, 1 avail., 0 UC & 13 plat'd lots LTBO Jan. 2008: 4 occ'd; 1 avail. 19 lots total - \$270-\$400s	Gaston-Fulshear subd. low density dev. S. of Wezheimer Lakes	Several sm. tracts W. along FM 723 could become MF with a demand for higher density at that general location				Historically referred to as Sendero S. of Bellaire - Dairwood owns (Richland) [already sold ~800 ac. in north for Lakes of Bellaire - Dairwood owns (Richland) who may buy this Dairwood ~1,100 ac. as Bella Terra builds-out] there was a General Plan for Sendero - SF dev. on 303.7 ac. in Sept 2006 and this plan is now inactive); Bellaire Blvd. has been built-out here; Sendero was Ricardo (Rick) Sabella/Pamela Culver (713-975-6288) Dairwood 362 ± 198 ± 296 ± 58 ± 27 ac. (68 mns. be tied up in a divorce 2, 3 years ago, such that family own and use property w/ lake and house could slow dev.
NEW HOUSING OCCUPANCIES:									
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	1	0	1	1	0	0	0	0	0
Oct 2013-Oct 2014	0	1	0	1	0	0	0	0	0
Oct 2014-Oct 2015	0	0	1	0	0	0	0	0	0
Oct 2015-Oct 2016	1	0	2	1	0	0	0	3	3
Oct 2016-Oct 2017	0	0	0	0	0	0	0	14	14
Oct 2017-Oct 2018	0	0	2	1	0	0	0	32	32
Oct 2018-Oct 2019	0	0	1	0	0	0	0	35	35
Oct 2019-Oct 2020	1	0	0	1	0	0	0	30	30
Oct 2020-Oct 2021	0	0	2	0	0	0	0	35	35
2012-2016	2	1	4	3	0	0	0	3	3
2016-2021	1	0	5	2	0	0	0	146	146
2012-2021	3	1	9	5	0	0	0	149	149
2012 RATIO:	0.54	0.54	0.08	0.39	0.54	x	0.55		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5B	5B	5B	5B	5B	5C
	Wiley Hatcher has 120 + 144 ac. just W. of Bella Terra with likely mixed land use (can expect 300 to 1200 on FM 723 frontage to be commercial land uses and the remainder to be SF)	Rolling Creek Estates - Kickenillo Homes Jan. 2012: 12 Occ'd, 0 Avail., 3 UC & 14 dev'd lots LTBO; Feb. 2011: 9 Occ'd, 2 Avail., 0 UC & 18 dev'd lots LTBO; Feb. 2010: 6 Occ'd, 1 Avail., 2 UC & 20 dev'd lots LTBO	Hamington Oaks 2 vacant lots were sold in the past year for new homes	Rolling Oaks Feb. 2010: built out	Lakes of Bella Terra - 670 ac. with 1200-1300 total lots; REFER TO NEXT COLUMN	
	Wessendorf Cattle Co. has 355 ac. in two PUs (incl. 5D) which is predominantly out of the flood plain and could dev. as the Dairwood parcels develop. (2012)	29 homes - 81 ac. - Jan. 2008: 1 occ'd & 3 UC E. of orig. Rolling Oaks; will build out slowly due to costs; 713-951-0666 (was Jimmy Hill tract) \$500,000-\$5,000,000			Monte Leone - Jan. 2012: Raito (0), 28 Occ'd, 3 Avail., 1 UC & 60 dev'd lots LTBO; developer has plans for 21 future lots; Feb. 2011: 23 Occ'd, 3 Avail., 0 UC & 66 dev'd lots LTBO; Feb. 2010: 24 Occ'd, 3 Avail., 1 UC & 40 dev'd lots LTBO & w/10 ac. for ~25 fut. lots plus 26 planned lots; 2008: 12 occ'd, 8 avail., 3 UC, & 11 planned lots LTBO;	
NEW HOUSING OCCUPANCIES:			TOTAL			
Feb. 2012-Oct. 2012	0	3	0	0	3	29
Oct. 2012-Oct. 2013	0	2	1	0	3	33
Oct. 2013-Oct. 2014	0	2	0	0	2	35
Oct. 2014-Oct. 2015	0	3	1	0	4	35
Oct. 2015-Oct. 2016	4	3	0	1	11	36
Oct. 2016-Oct. 2017	17	2	0	0	33	37
Oct. 2017-Oct. 2018	29	1	0	0	62	39
Oct. 2018-Oct. 2019	35	1	1	0	72	41
Oct. 2019-Oct. 2020	41	0	0	0	71	45
Oct. 2020-Oct. 2021	45	0	0	0	80	45
2012-2016	4	13	2	1	23	168
2016-2021	167	4	1	0	318	207
2012-2021	171	17	3	1	341	375
2012 RATIO:	0.55	0.08	0.31	0.39	x	0.24

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5C	5C	5C	5D
	Lakes of Bella Terra - 670 ac. with 1200+ 1300 total lots; REFER TO PREVIOUS COLUMN	Westpark Lakes subd.		Woods Edge and Woodland Park, Hunterwood,
	Mombello = Jan. 2012; Ratio (85) 222 Occ'd. 1 Avail., 2 UC & 33 dev'd lots LTBO; builders D.R. Horton, David Powers, & Grandview Homes	just W. off Grand Pkwy -		Pecan Hollow Est's and Pecan Creek &
	Feb. 2011; 15 Occ'd. 5 Avail., 2 UC & 36 dev'd lots LTBO; 2008: 4 avail; 0 UC; & 60 lots LTBO;	(was fur. sec- Hampton Homes		Pecan Bend are all west of Holmes Rd.;
	Larga Verde Estates = Jan. 2012; Ratio (20) 7 Occ'd. 0 Avail., 0 UC & 21 dev'd lots LTBO; has 9 ac., which could be ~20 future lots;	contact=Paty Murray		Woods Edge Ratio (41) & Pecan Creek are both entered N
	Feb. 2011; 6 Occ'd. 1 Avail., 0 UC & 21 dev'd lots LTBO; Feb. 2010; 2 Occ'd. 4 Avail., 2 UC & 20 dev'd lots LTBO; has 9 ac., which could be ~20 future lots;	281-856-9154;		off FM 359; Pecan Hollow Est's has
	Jan. 2012; clearing the land and adding in infrastructure - plans for section 12 - 51 future lots; section 13 - 33 future lots;	(in Feb 2005; dev'er=Happay)		12 more lots (large acreage lots)- RR Partners
NEW HOUSING	Jan. 2012; plans for section 15 - 61 future lots; section 11 - 46 future lots; section 12 - 51 future lots; section 13 - 33 future lots;	built-out		Jon Phillips - 800-231-7509
OCCUPANCIES:	Jan. 2012; developer has 20.5 ac., which could be ~55 future lots; developer has 272.8 ac., which could be ~818 future lots;		TOTAL	
Feb. 2012-Oct 2012	6	0	35	1
Oct 2012-Oct 2013	9	0	42	0
Oct 2013-Oct 2014	12	0	47	2
Oct 2014-Oct 2015	14	0	49	3
Oct 2015-Oct 2016	15	0	51	1
Oct 2016-Oct 2017	15	0	52	2
Oct 2017-Oct 2018	17	0	56	1
Oct 2018-Oct 2019	20	0	61	0
Oct 2019-Oct 2020	23	0	68	1
Oct 2020-Oct 2021	25	0	70	0
2012-2016	56	0	224	7
2016-2021	100	0	307	4
2012-2021	156	0	531	11
2012 RATIO:	0.57	0.89	x	0.41

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5D	5D	5D	5D	5D	5E
	Land access challenges: Delta Real Estate has 109 ac. for sale at end of Wesendorf Rd. and now is Almiranta Investments = 110 ac.; and Wiley Hatcher has 119 & 44 ac. & there is still Wesendorf=77 & 35 ac. (also in PU 5B); Bridge potential for Jones Creek; Gary Gates=140 ac. & Multiple Owners=89 & 165 ac.; which was the Glass Family parcels; and Gerner=25 ac.;	N. off FM 358 M. Kowen=41 ac. & Cecil Greer Trust w/ 50 ac. & other small parcels that could have med. density land use for SF; or other small tracts that could become SF	Richard Park built out	<i>All developable parcels are accessed west off Holmes Rd. since the eastern and northern boundaries are the Creek w/ FM 359 to S.</i>	Long Meadow Farms - 1,474 ac. total in MPC; in PU 5E, & ~ 80 ac. & 30 ac. remaining as undeveloped w/ sec. 22 for 28 lots & sec. 23 for 42 lots in 2012 and lost 2012, another 3 sec. w/ 90-100 added lots by Summer, 2013. Pum Creek - Feb. 2010; built out; builders: Ryland (in the N.) and Ashton Woods, J. Patrick; Nemark; Ryland; and Village Builders (in the S.) Feb. 2009; has 1 undeveloped sec. w/ ~30 fut. lots, but many sections=O.O.D.; text below refers to total development: dever has 106 acres S. of subd. for fut. SF & 23.36 ac. in the N. tip of subd. just S. off of FM 359 that could be SF, but likely commercial; 604 oced; 28 avail.; 16 UC & 1,350 lots platted in Jan. 2008 w/ 2,800 tot. lots in 2 PUs; 450 oced in PU & 1,066 platted lots; Ph. I=145 lots in this PU N. of Morton (~150 sec in Jan 2006); also Ph. I=275 lots S. of Morton, but mainly FBMSD; David Cannon; 713-623-2466; FAX 960-8128 Ph. II =270 lots; initial dev =all in this PU; ~76 are oced in LCISD (Jan 2006) builders: Ashton, Coventry, Plantation, Ryland, and Village	5E
NEW HOUSING OCCUPANCIES:				TOTAL		
Feb 2012-Oct 2012	0	0	0	1	0	
Oct 2012-Oct 2013	0	0	0	0	6	
Oct 2013-Oct 2014	0	1	0	3	16	
Oct 2014-Oct 2015	1	1	0	5	18	
Oct 2015-Oct 2016	7	2	0	10	21	
Oct 2016-Oct 2017	9	2	0	13	24	
Oct 2017-Oct 2018	12	2	0	15	26	
Oct 2018-Oct 2019	15	1	0	16	28	
Oct 2019-Oct 2020	17	2	0	20	22	
Oct 2020-Oct 2021	18	1	0	19	4	
2012-2016	8	4	0	19	61	
2016-2021	71	8	0	83	104	
2012-2021	79	12	0	102	165	
2012 RATIO:	0.66	0.67	0.25	x	0.75	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5E	5E	5E	5E
	Long Meadow Farms Autumn Bend	Long Meadow Farms Autumn Bend	Long Meadow Farms Grove Park	Long Meadow Farms Oak Manor
	builder: Amber Creek Jan. 2012: 142 Occ'd, 2 Avail., 1 UC & 8 dev'd lots LTBO;	builder: Ryan/Homes Jan. 2012: 444 Occ'd, 1 Avail., 3 UC & 56 dev'd lots LTBO;	builder: J. Patrick/Homes Jan. 2012: 129 Occ'd, 0 Avail., 1 UC & 6 dev'd lots LTBO; has plans for 28 future lots;	builder: Roland/Homes Jan. 2012: 88 Occ'd, 2 Avail., 5 UC & 3 dev'd lots LTBO;
	Feb. 2011: 138 Occ'd, 1 Avail., 2 UC & 12 dev'd lots LTBO;	Feb. 2011: 417 Occ'd, 1 Avail., 8 UC & 32 dev'd lots LTBO,	Feb. 2011: 75 Occ'd, 7 Avail., 12 UC & 42 dev'd lots LTBO; has plans for 28 future lots;	Feb. 2011: 68 Occ'd, 4 Avail., 5 UC & 20 dev'd lots LTBO;
	Feb. 2010: 136 Occ'd, 0 Avail., 1 UC & 16 dev'd lots LTBO;	developer has plans for 46 future lots.	Feb. 2010: 45 Occ'd, 0 Avail., 2 UC & 89 dev'd lots LTBO; has plans for 28 future lots;	Feb. 2010: 54 Occ'd, 0 Avail., 2 UC & 42 dev'd lots LTBO;
	Feb. 2009: 133 occ'd, 1 avail., 1 UC & 18 platted lots LTBO;	Feb. 2010: 377 Occ'd, 5 Avail., 10 UC & 112 dev'd lots LTBO;	Feb. 2009: 35 occ'd, 6 avail., 2 UC & 68 platted lots LTBO;	Feb. 2009: 50 occ'd, 2 avail., 2 UC & 44 platted lots LTBO;
	builder: M/I Homes	Feb. 2009: 121 occ'd, 0 avail., 8 UC, & 34 platted lots LTBO		
NEW HOUSING				
OCCUPANCIES:				
Feb. 2012-Oct 2012	3	15	6	9
Oct 2012-Oct 2013	4	17	6	1
Oct 2013-Oct 2014	3	18	9	0
Oct 2014-Oct 2015	1	8	11	0
Oct 2015-Oct 2016	0	2	3	0
Oct 2016-Oct 2017	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0
2012-2016	11	60	35	10
2016-2021	0	0	0	0
2012-2021	11	60	35	10
2012 RATIO:	0.73	0.45	0.42	0.64

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5E	5E	5E	5E	5E	5E
	Long Meadow Farms Pean Meadows Jan. 2012: 67 Dec'ed. 0 Avail.; 1 UC & 1 dev'd for LTBO; has plans for 42 future lots; builder: Highland Homes	Long Meadow Farms Sage Pointe Feb. 2011: 61 Dec'ed. 1 Avail.; 2 UC & 5 dev'd lots LTBO; has plans for 42 future lots; Feb. 2010: 51 Dec'ed. 3 Avail.; 3 UC & 12 dev'd lots LTBO; has plans for 42 future lots; Feb. 2009: 35 Dec'ed. 6 Avail.; 6 UC & 25 planned lots LTBO;	Long Meadow Farms Feb. 2011: built out Feb. 2010: basically built out (5 existing homes for sale/lease) Feb. 2009: 117 Dec'ed. 1 Avail.; 2 UC & 6 lots LTBO	Bance Harrison (Multiple Owners-likely w/Wm.) has 95 ± 129 ac. & 415 & 215 & 31 ac. & newly has 7 & 8 & 35 & 25; Old South Plantation: 261 ac. Winston Estate-no dev. plans and the Walters Estate with 55 ac. all W. of Long Meadow Farms (other developers suggest that some of this land will be sold for commercial and remainder for SFMF with 5.7 years; other suggest one to two MF.	Parkway Lakes has sold 110 ac. for commercial uses. to Dan Moody (Moody Rumbin) & no MF on the west side of the Grand Pkwy now planned; so this portion of Parkway Lakes may have no residential, but PASA suggests one to two MF.	5E
NEW HOUSING	2	0	0	0	0	35
OCCUPANCIES:	5	0	0	0	0	39
Feb. 2012-Oct 2012	9	0	0	0	50	105
Oct 2012-Oct 2013	12	0	0	0	50	100
Oct 2013-Oct 2014	14	0	0	11	50	101
Oct 2014-Oct 2015	2	0	0	17	50	93
Oct 2015-Oct 2016	0	0	0	21	20	67
Oct 2016-Oct 2017	0	0	0	24	50	102
Oct 2017-Oct 2018	0	0	0	26	50	98
Oct 2018-Oct 2019	0	0	0	29	50	83
Oct 2019-Oct 2020	42	0	0	11	150	380
Oct 2020-Oct 2021	2	0	0	117	220	443
2012-2016	44	0	0	128	370	823
2016-2021	0.31	0.89	0.56	0.12	x	
2012 RATIO:						

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5F	5F	5F	5F	5F	5F	5F	5F	5F
	West Creek Jan. 2012: 34 Occ'd, 0 Avail., 0 UC & 8 dev'd lots LTBO; Feb. 2011: 32 Occ'd, 0 Avail., 2 UC & 8 dev'd lots LTBO; Feb. 2010: 30 Occ'd, 0 Avail., 1 UC & 11 dev'd lots LTBO; Feb. 2009: 27 occ'd, 1 avail., 2 UC & 12 plat'd lots LTBO; Jan. 2008: -19 occ'd, 7 avail & 6 UC 42 hrs W. of Jones Creek & N. of FM 359 in the City of Richmond - 281,342-2,500	Regency Creek- 12 total lots Jan. 2012: no activity; Feb. 2011: no activity; Feb. 2010: no activity; Feb. 2009: no activity located W. off Precinct Line Rd. & S. of McCrary Rd. & just N. of Jones Creek	Heritage Farms, and Layhead Manor basically built-out w/ homes 7-10 yrs. old or older in some cases;	Texama Plantation N. off FM 359 gated- 1-3 ac. lots Jan. 2012: 205 Occ'd, 1 Avail., 1 UC & 7 dev'd lots LTBO; Feb. 2011: 202 Occ'd, 1 Avail., 1 UC & 10 dev'd lots LTBO; Feb. 2010: 197 Occ'd, 0 Avail., 3 UC, & 14 dev'd lots LTBO; Feb. 2009: 199 occ'd, 1 avail., 3 UC & 15 lots LTBO; Feb. 2007: 12 UC & 15 available for sell;	Farmid= 36 ac.; AH Fogle has 12 & 34 ac.; Lehnman (12 & 40 ac.) & Randall Fowler (8 & 19) & Glendon Adams(22 ac.) Old South Plantation= 198, +48, +26 ac.= Winston Estate - now clearing on the 48 ac. (dev. in 5 yrs.) Also, the Mabley parcel = 114 (or, 102 GIS) ac.; Etnice Hall has 52 ac.; only entries= McCrary Rd. & also Farmer Rd. - both N. off FM 359; many smaller parcels are in this PU, but almost all in flood plain				
NEW HOUSING OCCUPANCIES:									TOTAL
Feb. 2012-Oct 2012	1	0	0	2	0	0	0	0	3
Oct 2012-Oct 2013	2	0	1	2	0	0	0	0	5
Oct 2013-Oct 2014	0	0	0	1	0	0	0	0	1
Oct 2014-Oct 2015	2	1	0	0	0	0	6	0	9
Oct 2015-Oct 2016	0	1	0	2	0	0	13	0	16
Oct 2016-Oct 2017	1	2	0	2	0	0	19	0	24
Oct 2017-Oct 2018	0	1	0	0	0	0	21	0	22
Oct 2018-Oct 2019	1	2	0	1	0	0	25	0	29
Oct 2019-Oct 2020	1	2	0	1	0	0	31	0	35
Oct 2020-Oct 2021	0	1	0	0	0	0	35	0	36
2012-2016	5	2	1	7	0	0	19	0	34
2016-2021	3	8	0	4	0	0	131	0	146
2012-2021	8	10	1	11	0	0	150	0	180
2012 RATIO:	0.59	0.65	0.42	0.74	0.61	0.61	0.61	0.61	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	5G	5G	5G	5G	5G	5G
	Lakes of Mission Grove - 250 homes sec. 1--70 lots. <u>Jan. 2012</u> : 39 Occ'd, 0 Avail., 0 UC & 170 dev'd lots LTBO; developer sold the 184.7 ac. Tr. BEH Mining which could have had ~187 future lots; Feb. 2011: 39 Occ'd, 0 Avail., 0 UC & 170 dev'd lots LTBO; developer has 193 ac., which could be ~187 future lots; Feb. 2010: 36 Occ'd, 1 Avail., 0 UC, & 173 dev'd lots LTBO; dev't = ~190 ac. to the N, which will be 1/2 to 1 acre lots, potentially could be ~187 future lots; Feb. 2009: 32 occ'd, 4 avail., 1 UC & 171 dev'd lots LTBO; 2008: 14 occ'd; 3 avail; 2 UC; 180 VLTO; new sec. 2--70 lots; 2005: 5 Occ'd; infrastructure UC; 438 ac. w/large lots - \$8350=dev't est. 1/2 to 1 ac. lots-mission-grove.com;	Goldemrod Estates: 26 total lots N. off McCrany & N. off Precinct Line <u>Jan. 2012</u> : 20 Occ'd, 0 Avail., 0 UC & 6 dev'd lots LTBO; Feb. 2011: 19 Occ'd, 0 Avail., 0 UC & 7 dev'd lots LTBO; Feb. 2010: 19 Occ'd, 0 Avail., 0 UC, & 7 dev'd lots LTBO	Lakewood Estates basically built-out w/ homes 9-13 yrs. old or older in some cases;	Brynmawr Lakes Feb. 2011: built out Feb. 2010: 41 Occ'd, 0 Avail., 0 UC, & 2 dev'd lots LTBO basically built out Feb. 2009: basically built-out w/ homes 7-10 yrs. old or older in some cases	Royal Estates 71 vacant lots were purchased in 2010 was earlier platted and subdivided, but owner bought entire parcel w/ these 71 lots	
NEW HOUSING	0	0	0	0	0	2
OCCUPANCIES:						
Feb. 2012-Oct 2012	2	1	0	0	0	5
Oct 2012-Oct 2013	4	0	0	0	0	4
Oct 2013-Oct 2014	5	1	1	1	0	6
Oct 2014-Oct 2015	7	1	0	0	0	5
Oct 2015-Oct 2016	9	0	0	0	0	8
Oct 2016-Oct 2017	12	1	0	0	0	6
Oct 2017-Oct 2018	13	0	0	0	0	7
Oct 2018-Oct 2019	15	1	0	0	0	6
Oct 2019-Oct 2020	17	1	0	0	0	7
Oct 2020-Oct 2021	18	3	1	1	0	22
2012-2016	66	3	0	0	0	34
2016-2021	84	6	1	1	0	56
2012 RATIO:	0.59	0.5	0.67	0.27	0.65	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	5G	6A	6A	6A	6A
	5G	6A	6A	6A	6A
		Lakemont- Manor	Lakemont- Meadows	Lakemont- Ridge	Lakemont- Court
	BFH Mining owns 238. & 184.7 ac. David Showalter was the owner of the 238 ac; 184.7 ac. Was part of Lake Mission Grove; East of Lakes of Mission Grove and north of Brynmawr Lake Could have development potential with the opening of the future Peak Rd.	Jan. 2012: 174 Occ'd, 4 Avail., 1 UC & 9 dev'd lots LTBO; builders: Gehan & Lamar Homes	Feb. 2009: 191 occ'd, & fully built-out	Jan. 2012: 171 Occ'd, 5A avail., 4 UC & 5 dev'd lots LTBO; builders: D.R. Heaton & Lamar Homes	Feb. 2010: built out Feb. 2009-96 occ'd homes; 2 avail.; 3 U.C.; & 2 dev'd lots LTBO
NEW HOUSING		Feb. 2011: 142 Occ'd, 11 Avail., 2 UC & 33 dev'd lots LTBO; Feb. 2010: 103 Occ'd, 9 Avail., 4 UC & 13 dev'd lots LTBO; Feb. 2009: 67 occ'd, 4 avail., 2 UC & 50 plated lots LTBO; developer has plans for 59 future lots;		Feb. 2011: 145 Occ'd, 10A avail., 4 UC & 26 dev'd lots LTBO; Feb. 2010: 99 Occ'd, 1 Avail., 8 UC & 30 dev'd lots LTBO; Feb. 2009-62 occ'd; 2 avail.; 7 U.C.; 22 plated lots LTBO; developer has plans for 47 future lots	
OCCUPANCIES:	TOTAL				
Feb. 2012-Oct 2012	0	12	0	10	0
Oct 2012-Oct 2013	0	2	0	3	0
Oct 2013-Oct 2014	0	0	0	1	0
Oct 2014-Oct 2015	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0
2012-2016	0	14	0	14	0
2016-2021	0	0	0	0	0
2012-2021	0	14	0	14	0
2012 RATIO:	0.61	0.42	0.63	0.37	0.29
	x				

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	6A	6A	6A	6A	6A	6A	6B
	Lakemont-Park Feb. 2009-fully built-out; 2009-323 undeveloped lots based on org. prelim plat	Lakemont-Terrace Feb. 2010; built out Feb. 2009-231 occ'd; 2 avail.; 1 U.C.; & 14 platted lots LTBO	Alexan Grand Mission 19002 Mission Park Dr 328 apartments 97% occupied Ratio - 0.00	Camden Lakemont (formerly Verde Lakemont) 7115 S. Mason Road 312 apartments 94% occupied Ratio - .31	Grand Mission - out of District (SW corner of FM 1093 & Hartman) just outside District-Randy Half-dever of 568 ac. which was owned by TXI (that had 2,200 total) -1,660,2,000 SF. \$100,000-\$300,000	Lost Creek - 457 + 53 new lots = 510 total lots as of Jan. 2012 Jan. 2012-445 Occ'd; 7 Avail., 5 UC & 53 dev'd lots LTBO; builder: Taylor Morrison Feb. 2011- 420 Occ'd, 8 Avail., 5 UC & 24 dev'd lots LTBO; has more land for future lots; Feb. 2010- 342 Occ'd, 7 Avail., 18 UC & 72 dev'd lots LTBO; Feb. 2009; 284 occ'd, 10 avail., 9 UC & 90 platted lots LTBO; Feb. 2008- 237 occ'd; Feb. 2007; 106 occ'd; Jan. 2006- 59-62 occ'd. VP for Dev.-Scott Teeter (281-855-8041) 454 total lots, with 157 in sec. 1; & two other sec's of 150 each; Morrison=dever; connect to Lakemont & to Parkway Lakes; "Cheater" = sec. to the E. & "Creeks End" = W. Brighton=dever; \$120's - \$180's	6B
NEW HOUSING OCCUPANCIES:					TOTAL		
Feb. 2012-Oct 2012	0	0	0	0	22		21
Oct 2012-Oct 2013	0	0	0	0	5		23
Oct 2013-Oct 2014	0	0	0	0	1		19
Oct 2014-Oct 2015	0	0	0	0	0		2
Oct 2015-Oct 2016	0	0	0	0	0		0
Oct 2016-Oct 2017	0	0	0	0	0		0
Oct 2017-Oct 2018	0	0	0	0	0		0
Oct 2018-Oct 2019	0	0	0	0	0		0
Oct 2019-Oct 2020	0	0	0	0	0		0
Oct 2020-Oct 2021	0	0	0	0	0		0
2012-2016	0	0	0	0	28		65
2016-2021	0	0	0	0	0		0
2012-2021	0	0	0	0	28		65
2012 RATIO:	0.59	0.46	0.01	0.31	x		0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	6B	6B	6B
	<p>Lakemont - 2,500-2,700 homes-877 ac.; in 2 PUs</p> <p>West Ridge - Jan 2012: Ratio (0) 0 Occ'd, 2 Avail., 13 UC & 50 dev'd lots LTBO, with plans for 75 future lots to finish out the section; and Westin Homes Feb. 2011: Infrastructure coming in for another 140 future lots in this section; Jan. 2010: developer has 53 ac., which could be 159 fut. lots;</p> <p>Shurns - Jan. 2012: Ratio (45) 67 Occ'd, 19 Avail., 8 UC & 108 dev'd lots LTBO; builders: J. Patrick & Brightman Homes</p> <p>Feb. 2011: 30 Occ'd, 16 Avail., 7 UC & 78 dev'd lots LTBO, with plans for 71 future lots in this section;</p> <p>Jan. 2010: 2 Occ'd, 3 Avail., 8 UC, & 70 dev'd lots LTBO, has 30 ac, which could be -90 future lots; (ratio = 0.35) Jan. 2009: putting in streets</p> <p>Friendwood Dev. Corp. (Lennip) Javier Martinez dev. mgr; 821-874-822 - \$114,000-\$230,000 - now 50', 55' & 65' lots, 5 blders;</p> <p>2003-275 home sales; 756 homes occupied (Jan 2006); FDC projects -289-350 sales/yr. (John Hammond, President of FDC), Ph 1-279; as of March 2009</p>	<p>Lakemont</p> <p>Cove - Ratio (.69) Feb. 2011: 86 Occ'd, built out;</p> <p>Jan. 2010: 84 Occ'd, 1 Avail., 0 UC & 1 dev'd lot LTBO;</p> <p>Jan. 2009: 74 occ'd, 3 avail., 6 UC, & 4 dev'd lots LTBO;</p> <p>Cove - Ratio (.78) in 2 parts- Feb. 2011: built out</p> <p>Jan. 2010: 188 Occ'd & 7 Avail;</p> <p>Jan. 2010: Trace - Ratio (.71) built-out;</p> <p>Jan. 2010: Bend - Ratio (.53) built-out;</p>	<p>6B</p> <p><i>Ann Aranda Farms = 12 ac. - was to dev. MF but sold & restricted into MF in warranty deed;</i></p> <p><i>Arapt. was approved in 2006 (dev't= El Paso-based Verde Apt. Communities) via Houston Planning Commission and must keep current approval from the Fort Bend Co. Commissioners Court.</i></p> <p><i>apartments were to be low density with 25 2-story buildings, with 312 total units at entry to Lakemont;</i></p> <p><i>Also, other pot. MF S of Belaire in flood plain in Lakemont</i></p>
NEW HOUSING OCCUPANCIES:			
Feb. 2012-Oct 2012	28	0	0
Oct 2012-Oct 2013	34	0	0
Oct 2013-Oct 2014	38	0	30
Oct 2014-Oct 2015	40	0	50
Oct 2015-Oct 2016	42	0	50
Oct 2016-Oct 2017	44	0	50
Oct 2017-Oct 2018	38	0	50
Oct 2018-Oct 2019	10	0	50
Oct 2019-Oct 2020	1	0	50
Oct 2020-Oct 2021	0	0	20
2012-2016	182	0	130
2016-2021	93	0	220
2012-2021	275	0	350
2012 RATIO:	0.52	0.68	0.09

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6B	6C	6C	6C	6D
		Parkway Lakes		Parkway Lakes - potential for MF	Parkway Lakes / Grand Meadows
		<i>Club Estates - Jan. 2012:</i> Ratio (71)281 Occ'd, 5 Avail., 8 UC & 12 dev'd lots LTBO; builder: Gehlan Homes Feb. 2011: 246 Occ'd, 7 Avail., 0 UC & 53 dev'd lots LTBO;		<i>other parcels along Grand Parkway</i>	<i>Jan. 2012:</i> 226 Occ'd, 5 Avail., 5 UC & 7 dev'd lots LTBO;
		Feb. 2010: 210 Occ'd, 3 Avail., 1 UC & 86 dev'd lots LTBO; Feb. 2009: 185 occ'd, 14 avail., 0 UC & 87 planned lots LTBO		<i>(much or all of this property should be</i>	builder: D.R. Horton
		<i>Parkway Lakes - Jan. 2012:</i> 89 ac. in future parcels in this PU - possible part as MF or mixed use including commercial/retail;		<i>oriented to commercial land uses)</i>	Feb. 2011: 196 Occ'd, 12 Avail., 6 UC & 29 dev'd lots LTBO;
		Feb. 2011: 89 ac. in future parcels in this PU - all W. of Peak Rd. - possible MF with some comm/retail. expect some SF dev. nearer end of projection period.		<i>and there are some smaller Parkway</i>	builder bought 53 dev'd lots in past 12 mo. - D.R. Horton
		in this PU in Parkway Lakes, but unknown plans; Master plan's prelim plat suggested ~2,100 total lots; R.G. Miller- Michael Ramirez- 713-461-9600;		<i>Lakes tracts that will have likely MF</i>	Feb. 2010: 161 Occ'd, 5 Avail., 6 UC, & 71 dev'd lots LTBO;
		Robert Ferguson (281-497-6000); Deerwood 281-599-1199; Coastal Sun Dev.-700 homes; Joe Waring- Pacific Financial: 281-240-9300		<i>land uses</i>	Feb. 2009: 150 occ'd homes; 7 avail.; 0 UC & 53 planned lots LTBO
NEW HOUSING					
OCCUPANCIES:	TOTAL	TOTAL		TOTAL	TOTAL
Feb. 2012-Oct 2012	49	17	0	17	14
Oct 2012-Oct 2013	57	7	0	7	3
Oct 2013-Oct 2014	87	1	50	51	0
Oct 2014-Oct 2015	92	0	50	50	0
Oct 2015-Oct 2016	92	0	50	50	0
Oct 2016-Oct 2017	94	0	50	50	0
Oct 2017-Oct 2018	88	0	50	50	0
Oct 2018-Oct 2019	60	0	50	50	0
Oct 2019-Oct 2020	51	0	0	0	0
Oct 2020-Oct 2021	20	0	0	0	0
2012-2016	377	25	150	175	17
2016-2021	313	0	150	150	0
2012-2021	690	25	300	325	17
2012 RATIO:	x	0.67	0.16	x	0.67

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	6D	6D	6E	6E
	Parkway Lakes / Meadows fully built-out			
	Jan., 2008: ~171 occ'd; 23 avail. 4 LIC; 48 VLTBO; 700 SF in sec. 1			
NEW HOUSING OCCUPANCIES:				
	TOTAL	14	0	0
Feb 2012-Oct 2012	0	0	0	0
Oct 2012-Oct 2013	0	3	0	80
Oct 2013-Oct 2014	0	0	9	120
Oct 2014-Oct 2015	0	0	19	70
Oct 2015-Oct 2016	0	0	27	100
Oct 2016-Oct 2017	0	0	33	70
Oct 2017-Oct 2018	0	0	35	50
Oct 2018-Oct 2019	0	0	38	50
Oct 2019-Oct 2020	0	0	41	0
Oct 2020-Oct 2021	0	0	43	0
2012-2016	0	17	55	370
2016-2021	0	0	190	170
2012-2021	0	17	245	540
2012 RATIO:	0.67	x	0.64	0.15

Long Meadow Farms-1,300 ac total w/ one to four apts (likely rwd). NW of Grand Pkwy.; expect 20 units/yr. for one to two 300-unit complexes; also potential for 10-15 ac. of TH's at 1 block.
March 2012-460-461 SF lots in ~150 ac. w/50 to start dev. in 2013 & homes by 1st or 2nd Q 2014 (was to be 2,800 lot SF lots in 2 PUs originally).
Feb. 2012: the first MF dev. could be in 12 months at earliest, and with a 30 ac. retail/entertainment parcel already sold out of the 93 commercial ac.;
Feb. 2009-no construction yet, but will be developed as mixed use/comm.; was to be 2,800 lot SF lots in 2 PUs, but in this PU = primarily mixed use
Trend Dev Co.-Houston-Deirdr Canyon
Rob Foadren & Grp of Glenloch Farms-initial dev'er

LM Land Holdings has 108 & 87 & 24 & 176 & 16 ac. - all future Long Meadow Farms
(in orig. concept plan = prop. 275 homes; in 2 PUs;
Rob Foadren & Grp of Glenloch Farms-initial dev'er

Trend Dev Co.-Houston-Deirdr Canyon (and both future)
Rob Foadren & Grp of Glenloch Farms-initial dev'er

Long Meadow Farms-1,300 ac.w/<500 ac. NW of Pkwy in this PU(also PU 5E); mixed use(SF & commercial);
March 2012-460-461 SF lots in ~150 ac. w/50 to start dev. in 2013 & homes by 1st or 2nd Q 2014
(was to be 2,800 lot SF lots in 2 PUs originally).
Feb. 2012: the first MF dev. could be in 12 months at earliest, and with a 30 ac. retail/entertainment parcel already sold out of the 93 commercial ac.;
Feb. 2009-no construction yet, but will be developed as mixed use/comm.; was to be 2,800 lot SF lots in 2 PUs, but in this PU = primarily mixed use
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Long Meadow Farms-1,300 ac total w/ one to four apts (likely rwd). NW of Grand Pkwy.; expect 20 units/yr. for one to two 300-unit complexes; also potential for 10-15 ac. of TH's at 1 block.
March 2012-460-461 SF lots in ~150 ac. w/50 to start dev. in 2013 & homes by 1st or 2nd Q 2014
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Rob Foadren & Grp of Glenloch Farms-initial dev'er

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	6E	7	7	8A	8A
	<p><u>BFH Mining (original Parkway Lakes in this PU was planned for SE, MF & commercial uses, but future SF may be higher density;</u> prelim. plat originally suggested ~2,100 total lots in 2 P, U's); R.G. Miller, Michael Ramirez-713-461-9600 - now newly bought by Wm. Harrison; Robt. Ferguson (281-497-6000); Deerwood 281-599-1199; and also <u>3 parcels now owned by BFH Mining Wm. Harrison = 105 & 50 & 11 ac;</u> in what had been a part of the future Parkway Lakes, & Bruce Harrison Trust has 42 ac. (all owned by Wm. Harrison now)</p>	<p>W. City of Rosenberg= 1,600 ac.; all large parcels=owned by Union Pacific; Also, <u>Ralph Bennett= 52 ac., Krutzsch=11 & 24 & 11 ac., Kellher=21 ac.</u> W. border of PU is Dist. border, but, with advent of two water plants in City, one in this area, with water & sewer both provided on the W. side (and E. of Spur 10, then 95% indus. & 5% SF bet. Hwy 90A and Hwy 36 should dev., but City is now suggesting that the 1,600 acres in PU 7 will be commercial, incl R.R. hub that will be a hub (related to Freeport's Container port)</p>	<p><i>80% of Freeport's container port ships westward (& north), so shipping by truck via Hwy. 36, which will significantly increase trucks; PU is farmland over to PU border=Rabinowitz on the E.</i></p>	<p>City of Beasley -City had loan for a new sewer plant & has \$500,000 grant; also, Bonnie Morley was to put in 47 starter homes (\$130)-N.W. corner N. of 9th St. to dev. due to new sewer (but now will sell as is w/no water or sewer on parcel; expect some infill new homes in this decade</p>	<p>City of Beasley has mobile homes (18) S. of RR; City of Beasley has 2 new homes in N. part of City</p>
NEW HOUSING					
OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	1	0
Oct 2012-Oct 2013	0	0	0	1	0
Oct 2013-Oct 2014	0	0	0	0	0
Oct 2014-Oct 2015	10	0	0	1	1
Oct 2015-Oct 2016	24	0	0	0	1
Oct 2016-Oct 2017	39	0	0	0	0
Oct 2017-Oct 2018	41	0	0	1	0
Oct 2018-Oct 2019	44	0	0	0	0
Oct 2019-Oct 2020	47	0	0	1	0
Oct 2020-Oct 2021	49	0	0	0	0
2012-2016	34	0	0	3	2
2016-2021	220	0	0	2	0
2012-2021	254	0	0	5	2
2012 RATIO:	0.6	0.61	x	0.48	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	8A	8A	8A	8A	8B	8B	8B	8B	8B
	Basley Manor mainly built out	Basley Apartments foundations 8 Total Units?	City of Rosenberg has fingers along I-59 almost down to Beasley but no dev. now planned	City of Beasley= concerned about R.R. request to cut-off line	Wenzel Enterprises=320 + 301 + 205 + 179 & 6 ac.; Sandra Campos Family Trust=37 & 15 ac.; & HVM Partners =744 & 26 ac.; Weiwen Ye=81 & 14 ac.; Frito Lay =142 & 21 & 166 & 50 ac.; A.L. Stern =124 ac.; Orville Worant=62 & 17 ac.; Hilmar Moore=143 & 999 ac.; 2 PUs; C3 Interests=12 & 6 & 85 ac.; Addie Dyball (was K. Simon)=68 & 37 & 26 & 17 ac.; all N. of Hwy 36 & just N. of R.R.	Union Pacific has part of PU 8B N. of 90A & also N. of 90A= Alvin Oil has 62 & 26 & 10 ac.; Brandt Small (S. off 90A); has just bought 5 + 13 + 7 + 20 + 17 ac. Junker=107 & 104 ac. & Argovitz=124 ac.;	Marina Poe's 248 ac. on River now owned by Multiple Owners, but may be the Duane Fitch Trust; between the Brazos River & Huntington Rd.; also, S. off Hwy 90A and S. of R.R. is a parcel for sale that is wooded Larry Indermuehl=realtor	City of Rosenberg has fingers along Spur 10, but no dev. now & one parcel only advertised as for sale (off Spur 10 w/real interest in Spur	8B
NEW HOUSING OCCUPANCIES:				TOTAL					TOTAL
Feb 2012-Oct 2012	0	0	0	1	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	1	0	0	0	0	0
Oct 2013-Oct 2014	1	0	0	1	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	2	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	1	0	0	0	3	3
Oct 2016-Oct 2017	0	0	0	0	2	0	0	7	9
Oct 2017-Oct 2018	0	0	0	1	9	0	0	8	17
Oct 2018-Oct 2019	1	0	0	1	11	0	0	9	20
Oct 2019-Oct 2020	0	0	0	1	13	0	0	11	24
Oct 2020-Oct 2021	0	0	0	0	15	0	0	12	27
2012-2016	1	0	0	6	0	0	0	3	3
2016-2021	1	0	0	3	50	0	0	47	97
2012-2021	2	0	0	9	50	0	0	50	100
2012 RATIO:	0.67	0.63	0.56	x	0.6	0.6	0.6	0.6	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	8C	8C	8C	9	9	10A
	Blackwood is small scattered home dev. on E & S. sides of Randon School Rd.	Taha Properties=36 + 74 + 50 + 53 + 110 + 91 ac.= both sides of Randon School Rd.; Sako Prop's=49 ac.; The Centez family has 37 + 37 + 64 + 61 + 10 ac.; & Amparo Cortez has 71 & 53 ac.; Robt Pate has newly purchased 138 ac. S. off 90A & N. off Muegge & W of Scot;	PU is S. off US 90A	Riverside Terrace and Kaffenberger Aldh. (later has 42 out of 52 lots vacant) but both are older, with PU having the Roseberg Cemetery & Brazos Park, which is S. of the River, remainder of undeveloped tracts= flood plain	PU 9 contains NW part of downtown Roseberg RR runs through it and the area is commercial, some residential & indus. & includes one sm. apt	PU 10A contains NE pt. of downtown Roseberg; RR is S. boundary of PU the area is comm., residential, and industrial; 7 sizeable landowners other than the City of Roseberg
	site-built homes, and other scattered rural new homes	Landmark 60 Venture=37 + 16 ac. N. of Hwy 59; White Lion Holdings is indus. w/ 20 + 25 & 37 ac. Gardner Hendrick Trust has 47 & 30 & 14 & 21 ac.; Bernard Morello=115 ac.; Wm. Roland=69 ac.; Gulf Landmark 74 Venture LP has 53 & 23 ac.; Bernard Morello=115 ac. N. off 529A & other sm. tracts;	TOTAL	TOTAL	TOTAL	TOTAL
NEW HOUSING OCCUPANCIES:						
Feb 2012-Oct 2012	1	0	1	0	0	0
Oct 2012-Oct 2013	0	0	0	1	1	0
Oct 2013-Oct 2014	1	0	1	0	0	0
Oct 2014-Oct 2015	0	5	5	0	0	0
Oct 2015-Oct 2016	0	7	7	0	0	0
Oct 2016-Oct 2017	0	11	11	0	0	0
Oct 2017-Oct 2018	0	16	16	2	2	0
Oct 2018-Oct 2019	1	19	20	4	4	0
Oct 2019-Oct 2020	0	22	22	5	5	0
Oct 2020-Oct 2021	0	26	26	5	5	0
2012-2016	2	12	14	1	1	0
2016-2021	1	94	95	16	16	0
2012-2021	3	106	109	17	17	0
2012 RATIO:	0.63	0.49	x	0.78	x	1.1

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	10A	10A	10B	10B	10C	10C	10D	10D	TOTAL
	T & J Ranch has 50 & 42 & 10 ac., Francisco Nunez has 7 ac., was owned by Defti Zhang; Enrique Delgado has 22 & 11 & 10 ac. Gulf Coast Water Auth.=29 ac. & City of Rosenberg=25 & 34 ac. Long-range, this set of parcels will likely provide for mixed uses, even a town center concept, with TH's, or MF	<i>PU has E. boundary at River Rd. that is N. off F.R. and off Hwy 90A & off Old Richmond Rd. (all PU is S. of River)</i>	Riverwood Village now built-out with both new and older homes	Silvestri Investments of Florida=16 ac.; City is using for surface water plant (2010); but some flood plain abutting the Brazos River; and also George Felm 39.54 ac. also w/part flood plain abutting Brazos River	Downtown Rosenberg older and built-out with some potential for students becoming more dense	Downtown Rosenberg jct. E. of FM 723 and Just S. of the River older and built-out			
NEW HOUSING		TOTAL		TOTAL		TOTAL		TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	7	7	0	0	0	0	0	0	0
Oct 2016-Oct 2017	10	10	0	0	0	0	0	0	0
Oct 2017-Oct 2018	12	12	0	0	0	0	0	0	0
Oct 2018-Oct 2019	11	11	0	0	0	0	0	0	0
Oct 2019-Oct 2020	13	13	0	0	0	0	0	0	0
Oct 2020-Oct 2021	14	14	0	0	0	0	0	0	0
2012-2016	7	7	0	0	0	0	0	0	0
2016-2021	60	60	0	0	0	0	0	0	0
2012-2021	67	67	0	0	0	0	0	0	0
2012 RATIO:	1.1	x	0.99	0.55	0.55	x	0.55	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11A	11A	11A
	Kingdom Heights -- 572 Three LTD's has 216.5 & 170 ac. (all flood plain) - 1,500 lots total are planned w/338 lots in Sec. 1; <u>Jan. 2012</u> : 262 Occ'd. 6 Avail., 9 UC & 61 de'ved lots LTBO; has 386.5 ac., which will be 1231 future lots; builders: M-Street, Ryland & Identity Homes	Estates of Brazoswood Feb. 2009: built-out, except 1 platted lot LTBO 39 homes occ'd	Crystal Lake Estates S. of FM 359 off of Bob White Rd <u>Jan. 2012</u> : 2 Occ'd., 1 Avail., 0 UC & 39 de'ved lots LTBO; Feb. 2011: 0 Occ'd., 2 Avail., 0 UC & 40 de'ved lots LTBO; Feb. 2010: 0 Occ'd., 2 Avail., 0 UC & 40 de'ved lots LTBO; Feb. 2009: new subdivision - 0 occ'd, 1 avail., 1 UC & 38 platted lots LTBO
NEW HOUSING			
OCCUPANCIES:			
Feb. 2012-Oct 2012	48	0	1
Oct 2012-Oct 2013	49	0	2
Oct 2013-Oct 2014	51	0	2
Oct 2014-Oct 2015	52	0	4
Oct 2015-Oct 2016	51	0	4
Oct 2016-Oct 2017	53	0	5
Oct 2017-Oct 2018	54	0	5
Oct 2018-Oct 2019	55	0	6
Oct 2019-Oct 2020	56	0	7
Oct 2020-Oct 2021	56	0	4
2012-2016	251	0	13
2016-2021	274	0	27
2012-2021	525	0	40
2012 RATIO:	0.59	0.68	1

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	11A	11A	11A	11A	11A
	River Forest	Riverside Ranch	Grand River	Windloch	
	<p>Jan. 2012: 59 Occ'd, 0 Avail., 5 UC, & 43 dev'd lots LTBO; Feb. 2011: 28 Occ'd, 0 Avail., 1 UC, & 48 dev'd lots LTBO;</p> <p>Feb. 2010: 56 Occ'd, 0 Avail., 1 UC, & 46 dev'd lots LTBO; Feb. 2009: 52 Occ'd, 0 Avail., 1 UC, & 54 platted lots LTBO;</p> <p>River Forest Estates-Jan. 2012: 11 Occ'd, 0 Avail., 1 UC & 6 dev'd lots LTBO; Feb. 2011: 11 Occ'd, 0 Avail., 1 UC, & 6 dev'd lots LTBO;</p> <p>Feb. 2010: 11 Occ'd, 0 Avail., 0 UC & 9 dev'd lots LTBO; Feb. 2009: 10 Occ'd, 0 Avail., 1 UC & 3 platted lots LTBO</p> <p>Grand Reserve-Jan. 2012: 1 Occ'd, 0 Avail., 2 UC & 21 dev'd lots LTBO; Feb. 2011: 0 Occ'd, 0 Avail., 1 UC, & 23 dev'd lots LTBO;</p> <p>Feb. 2010: no activity; 20 dev'd lots LTBO; Feb. 2009: new sec. of River Forest- no homes yet, but has 20 platted lots LTBO</p> <p>Jan. 2008: 63 occ'd, 4 UC; 100-114 platted lots; Feb. 2007: 55 occ'd, 4 UC, & 4 avail.</p>	<p>Jan. 2012: 45 Occ'd, 2 Avail., 2 UC, & 43 dev'd lots LTBO;</p> <p>builder: Mercedes Homes</p> <p>Feb. 2011: 44 Occ'd, 0 Avail., 1 UC & 47 dev'd lots LTBO;</p> <p>Feb. 2010: 43 Occ'd, 0 Avail., 1 UC & 48 dev'd lots LTBO;</p> <p>March 2009: 42 occ'd, 2 avail., 0 UC & 48 dev'd lots LTBO;</p> <p>Jan. 2008: 1 avail; 1 UC; 47 VL TBO. Sect II open w/ 110 platted lots in both sec's; Lone Star Properties w/ 34th or 1 ac. Lots</p>	<p>Jan. 2012: 90 Occ'd, 0 Avail., 3 UC, & 55 dev'd lots LTBO;</p> <p>Feb. 2011: 87 Occ'd, 0 Avail., 3 UC & 58 dev'd lots LTBO;</p> <p>Feb. 2010: 85 Occ'd, 0 Avail., 2 UC, & 61 dev'd lots LTBO;</p> <p>Feb. 2009: 82 occ'd, 0 avail., 4 UC, & 56 dev'd lots LTBO;</p> <p>Jan. 2008: 75 occ'd, 3 UC, & 50 undevel'd lots;</p> <p>Feb. 2007: 5 UC & 5 lots LTBO & 0 avail. for sell;</p> <p>Feb. 2006: 135 lots and 68 occ'd, some owners have 2 lots</p>	<p>built-out</p> <p>subd. S off</p> <p>Richmond Foster</p> <p>Road</p>	
NEW HOUSING					
OCCUPANCIES:					
Feb. 2012-Oct. 2012	6	2	3	0	0
Oct. 2012-Oct. 2013	6	2	3	0	0
Oct. 2013-Oct. 2014	7	3	3	0	0
Oct. 2014-Oct. 2015	7	4	4	0	0
Oct. 2015-Oct. 2016	8	5	4	0	0
Oct. 2016-Oct. 2017	8	5	4	0	0
Oct. 2017-Oct. 2018	9	6	5	0	0
Oct. 2018-Oct. 2019	9	6	5	0	0
Oct. 2019-Oct. 2020	9	7	6	0	0
Oct. 2020-Oct. 2021	10	7	6	0	0
2012-2016	34	16	17	0	0
2016-2021	45	31	26	0	0
2012-2021	79	47	43	0	0
2012 RATIO:	0.52	0.93	0.59		0.66

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	11A	11A	11A	11A	11A	11A	11A	11B
	Pecan Lake still 4 lots vacant	Glenwood built-out	11A Park Creek has bought 99 & 42 ac. from Jernar Painters-all flood plain; other parcels N. & S. of Richmond Foster are also in fl. plain, but could have dev. w/retention & drainage	11A Kathleen Lindsay=26 & 291 ac. Brisco & Briscoe-Wright parcels of 178 + 16 + 66 ac.; Thomas Rey has 94, 14 & 20 ac. but levees are required to develop these parcels; levees for Kingdom Hts = \$6.5 million David Phillips=57 ac.	11A Heritage Houston & Larry Siller- 47 & 6 ac.; Lawrence Siller-71 + 37 + 8 + 13 ac. & Siller's former tract=now River Forest; Prusansky=13+87+6 ac. E. of River Forest; Kathleen Lindsay has ~290 ac. behind (E. of) Kingdom Heights-all flood plain; K. Heathcock's 10 & 11 ac. & Barbara Barton=69 & 23 ac. Alan Briscoe w/25 ac. & Mason Briscoe=65 ac.; Randolph Briscoe=6 & 8 ac.;	11A Far S. of FM 359; Charles Mahler=60 ac.;	11A Strong potential for bridge over Brazos connecting to McCran Rd., with potential for double track on McCran 3/2 mile, all bridge, year 2012 & start const. 2015; Planning Unit is entitled to flood plain.	11B S. of Cummings splits 11A & is PU boundary to the N. and River on the S; FM 723 on E. Dickerson Addn. & Duran Addn. and Tinsley Estates N. of River w/access to FM 723
NEW HOUSING OCCUPANCIES:							TOTAL	
Feb 2012-Oct 2012	0	0	0	0	0	0	60	0
Oct 2012-Oct 2013	0	0	2	0	0	0	64	1
Oct 2013-Oct 2014	1	0	3	0	0	5	75	0
Oct 2014-Oct 2015	0	0	5	0	0	9	85	0
Oct 2015-Oct 2016	0	0	6	0	0	12	90	0
Oct 2016-Oct 2017	0	0	5	0	0	14	94	1
Oct 2017-Oct 2018	0	0	7	2	0	15	103	0
Oct 2018-Oct 2019	1	0	8	9	0	17	116	0
Oct 2019-Oct 2020	1	0	7	11	0	19	123	1
Oct 2020-Oct 2021	0	0	8	14	0	20	125	1
2012-2016	1	0	16	0	0	26	374	1
2016-2021	2	0	35	36	85	85	561	3
2012-2021	3	0	51	36	111	111	935	4
2012 RATIO:	0.66	0.66	0.66	0.66	0.66	0.66	x	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11B	11B	11C
	Rosebrook Holdings has 98.5 ac.; Kathleen Lindsey has 34 & 25 ac.; Rupert Dominguez has 90 ac.; Lawrence May has 102 ac.; Clarence Otto has 60 ac.; Larry Siller has 51 ac.;	<i>Planning Unit is entirely in flood plain</i>	
	Dorothy Smith has 30 ac.; and "Multiple Owners" has 84, 12 & 25 ac.		
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	
Feb 2012-Oct 2012	0	0	5
Oct 2012-Oct 2013	0	1	8
Oct 2013-Oct 2014	1	1	11
Oct 2014-Oct 2015	2	2	13
Oct 2015-Oct 2016	3	3	21
Oct 2016-Oct 2017	2	3	25
Oct 2017-Oct 2018	4	4	25
Oct 2018-Oct 2019	5	5	27
Oct 2019-Oct 2020	6	7	27
Oct 2020-Oct 2021	4	5	29
2012-2016	6	7	58
2016-2021	21	24	133
2012-2021	27	31	191
2012 RATIO:	0.65	x	0.56

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	11C	11C	11C	11C	11D
	<i>River's Edge-Houston Rivers Edge Venture</i>	<i>Rio Vista</i>			
	<i>has ~90 ac. (which includes the last section of the SF, which could have commercial and MF - majority not in flood plain, but City continues to suggest SF only (see last col.)</i>	<i>Adolph Skylar has 8.5 ac.; and Fort Bend County MUF #140 has 20 ac.; critical small parcels are W. of FM 359, which will likely be commercial but some potential for TH's</i>			
NEW HOUSING OCCUPANCIES:					
Feb 2012-Oct 2012	0	14	0	19	0
Oct 2012-Oct 2013	0	11	0	19	0
Oct 2013-Oct 2014	0	15	0	26	0
Oct 2014-Oct 2015	0	17	0	30	0
Oct 2015-Oct 2016	20	19	0	60	0
Oct 2016-Oct 2017	30	20	0	75	0
Oct 2017-Oct 2018	30	16	0	71	0
Oct 2018-Oct 2019	30	18	0	75	0
Oct 2019-Oct 2020	30	16	0	73	0
Oct 2020-Oct 2021	20	14	0	63	0
2012-2016	20	76	0	154	0
2016-2021	140	84	0	357	0
2012-2021	160	160	0	511	0
2012 RATIO:	0.26	0.52	0.89	x	0.66

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	11D	11D	12A	12A	12A	12A	12A	12A	12A	12A	12A	12A	12A
	Old South Plantation has 30.27 ac. bordered by FM 359 on N. & E. which will be for widened arterial and probable commercial land use	S. of Jones Creek as it runs over to E. side of FM 359 and N. of Hwy 90A Selling off small comm. lots N. off 90A	Breckinridge MHP by Richmond State School	West off Pullar is Willie Pullar's 43 & 18 ac.; Both parcels have potential for development due to the Richmond State School and employees' need for close proximity	Brazos Bend Villa 2020 Rocky Falls Jan. 2010: Plans to expand in near future 120 Total Units 97% Occupied Ratio - 1.03	Rocky Falls 34 Total Units 92% Occupied Ratio - .77	Grand Villa 80 Total Units 60% occupied ratio = 0.56	Richmond House 38 Total Units 96% occupied ratio = 0.08	The State of Texas = 157 ac. + 84 ac. that will not ever be converted to conventional dev.; The Richmond School has the capacity for 530 children, and in 2007 there were 521 school-aged students, but only 2 were in Lamar CISD;				37% of tax base is exempt in Richmond
NEW HOUSING OCCUPANCIES:													TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	11	0	0	0	11
Oct 2012-Oct 2013	0	0	0	0	10	0	0	0	8	0	0	0	18
Oct 2013-Oct 2014	0	0	0	0	20	0	0	0	0	0	0	0	20
Oct 2014-Oct 2015	0	0	0	3	10	0	0	0	0	0	0	0	13
Oct 2015-Oct 2016	0	0	0	5	0	0	0	0	0	0	0	0	5
Oct 2016-Oct 2017	0	0	0	6	0	0	0	0	0	0	0	0	6
Oct 2017-Oct 2018	0	0	0	7	0	0	0	0	0	0	0	0	7
Oct 2018-Oct 2019	0	0	0	8	0	0	0	0	0	0	0	0	8
Oct 2019-Oct 2020	0	0	0	8	0	0	0	0	0	0	0	0	8
Oct 2020-Oct 2021	0	0	0	10	0	0	0	0	0	0	0	0	10
2012-2016	0	0	0	8	40	0	0	0	19	0	0	0	67
2016-2021	0	0	0	39	0	0	0	0	0	0	0	0	39
2012-2021	0	0	0	47	40	0	0	0	19	0	0	0	106
2012 RATIO:	0.43	x	1.07	0.62	1.03	0.77	0.08	0.01	x				

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	12B	12B	12B	13A	13A	13A	13A	13B	13B	13B	TOTAL	
	In Richmond, S. of Preston with RR running through it and no plans for any further development in this PU but Keith DeBault has 39 ac. has the only large undeveloped tract in this PU - likely to evolve as industrial	George Foundation =28 ac.; A.H. Anderson & W. Brandel=38 ac. that are industrial; Brenner & Basak=10 ac.; but these parcels are out of the flood plain & could evolve into other land uses	Heritage Heights MHP 2 vacant lots sold in past 12 months 2011: new owner= Richmond MHP on 10.3 ac.	Habitat Homes basically built-out in this PU but could select other nearby locations for a few Habitat housing units	Rose & Lawrence Proler have 202 & 188.5 ac. in PU's 13A & 13B but border River from the S. & are in FLOOD PLAIN	Richard MHP built out	Rose & Lawrence Proler have 202 + 188.5 ac. and another 102 ac. N. off Clay Rd. whose third out of fl. plain; Eddie Compton (new owner of 10 & 29 ac.) & Javier Gonzales & others have tracts in flood plain-all N. of US 90 A					
NEW HOUSING OCCUPANCIES:												
Feb 2012-Oct 2012	0	0	1	0	0	0	1	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	1	0	0	1	0	0	0	1	0
Oct 2013-Oct 2014	0	0	1	0	0	0	1	1	0	0	1	1
Oct 2014-Oct 2015	0	0	0	1	0	0	1	0	0	0	1	0
Oct 2015-Oct 2016	0	0	0	0	0	3	3	0	0	0	3	0
Oct 2016-Oct 2017	0	0	0	0	0	8	8	0	0	7	8	7
Oct 2017-Oct 2018	0	0	1	0	0	10	11	0	0	14	11	14
Oct 2018-Oct 2019	0	0	0	0	0	11	11	0	0	16	11	16
Oct 2019-Oct 2020	0	0	0	0	0	13	13	0	0	19	13	19
Oct 2020-Oct 2021	0	0	0	0	0	13	13	0	0	21	13	21
2012-2016	0	0	2	2	3	3	7	1	1	0	7	1
2016-2021	0	0	1	0	55	55	56	0	77	77	56	77
2012-2021	0	0	3	2	58	58	63	1	77	77	63	78
2012 RATIO:	0.55	0.55	0.9	0.88	0.49	0.49	x	1.36	0.49	0.49	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	13C	13C	13C	14A	14A	14B	14B	15A	15A	15A	15A	15B
			George Foundation (80 & ~20 ac.) and then George Park is in PU on River; In 2010: The George F&M (w/Catholic Church owning part of 1 George F&M parcel) All PLLC newly owns 25 ac in fl. plain; & there are 2 other newly owned tracts- Robert Lindsey has 20 & 15 ac. in what appears as a large-lot, unplatted subdivision	In Richmond, residential with Seguin Elem in this PU	No parcels which are undeveloped Brazos Terrace is a built-out subdivision in this PU			Richmond Trailer			Plaza del Norte; Fields Addition-with 95 of 149 lots vacant; & Borden Addition	15B
								Village MHP Ratio (1.18) & Rocky Falls Parkway MHP Ratio (1.17) & Mellon Addition subd. are all in this PU; & George Foundation has part of a 37 ac. parcel in this PU				
NEW HOUSING OCCUPANCIES:				TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	2	0	0	0	0	0	0	0	0	0	0	1
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	1	1	1	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	1	1	1	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	1	0	0	0	0	0	0	0	0	0	0	1
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	1	1	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	1	1	0	0	0	0	0	0	0	0	1
2012-2016	3	1	1	4	0	0	0	0	0	0	0	1
2016-2021	2	3	5	5	0	0	0	0	0	0	0	2
2012-2021	5	4	9	9	0	0	0	0	0	0	0	3
2012 RATIO:	0	0	x	0.52	x	0.78	x	1.18	x	0.78	x	0.78

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	15B	16	16	17A	17A	17A	17A	17B	17B	17B	18
		Dave Fields residential dev. now older and built-out	Morton Cemetery	Shadow Grove Est's Ratio (.43) Parkstone-builder just E. off FM 359 and	Malene Askew has 53 ac.; Clark Family=20 ac.; CM Garner=24 ac; Enstice Hall has 16 & 9 ac.; Walter Glass = 11 ac.; 2012: all parcels have potential for commercial or MF/inhabitant, or other higher density SF but difficult MF ordinances & no immediate interest by owners so City suggests no dev. will occur in near term.	Plantation Place now built-out	Plantation Place built-out	Plantation Grove two sections are in this PU	Dos Bros-29 ac. & Dalrymple = 19 ac.; Wilfred Brasserie=21 ac. 2012: all could become SF or higher density MF or townhomes all parcels are W. off Pits Rd.	RES/VLS Real Estate has 543 ac. (no owner name: 2011)-17-50-19 ac. (was mgr. of ZZ Tops) S. of Pecan Grove & N. of R.R. (90A); other smaller tracts include: Frink Beards=37 ac (name-missing in 2011 CAD); Alan Meinen=22 ac.; John Greene=23 ac.; & Alan Meinen=22 ac. (name missing in 2011)	
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	1	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	8	0
Oct 2014-Oct 2015	0	0	0	0	4	0	0	0	0	9	0
Oct 2015-Oct 2016	0	0	0	0	9	0	0	0	0	11	9
Oct 2016-Oct 2017	0	0	0	0	11	0	0	0	0	12	12
Oct 2017-Oct 2018	1	0	0	0	14	0	0	0	0	10	17
Oct 2018-Oct 2019	0	0	0	0	16	0	0	0	0	8	22
Oct 2019-Oct 2020	0	0	0	0	18	0	0	0	0	4	23
Oct 2020-Oct 2021	1	0	0	0	21	0	0	0	0	2	27
2012-2016	1	0	0	0	13	0	0	0	0	28	9
2016-2021	2	0	0	0	80	0	0	0	0	36	101
2012-2021	3	0	0	0	93	0	0	0	0	64	110
2012 RATIO:	x	0.78	x	0.43	0.17	0.41	x	0.77	0.77	x	0.56

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	18	18	18	19	19	19	19
	Plantation/ The Grove built-out (6 secs. in this PU) & Plantation Meadows built out	Sandra Smith Dompier has 88 + 17 ac. W. of Hartem - this is the old Bob Smith tract - could dev. as med. density, no flood plain. 2012: City suggests that the owner desires to reside on these three tracts and has no dev. plans	Dompier has other parcels out of Dist. and also S. of Hwy 90A	Sandra Smith Dompier has part of 324 + 150 + 137 ac. with ~95% of these tracts are in flood plain; now the home- stead (was old Smith tracts) not planning to dev. this S.pl	Callen Robinson Trust has 147 & 12 ac. - all flood plain - was Canadian-owned; plans to sell & dev.; Joseph Mandala - 54 ac. S. of Hwy 90; William Butler (62 & 22 ac.) both have tracts in fl. plain by River; George Woodley also has 28 ac. Ernie Cooley = 23 ac;	Edgewood Addition = in this PU is built-out	S. off. 90A (& R.R.) this is all commercial and no residential is planned down to River TOTAL
NEW HOUSING OCCUPANCIES:			TOTAL			TOTAL	
Feb 2012-Oct 2012	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	9	0	0	0	0
Oct 2016-Oct 2017	0	10	22	0	0	0	0
Oct 2017-Oct 2018	0	28	45	0	0	0	0
Oct 2018-Oct 2019	0	29	51	0	0	0	0
Oct 2019-Oct 2020	0	31	54	0	0	0	0
Oct 2020-Oct 2021	0	33	60	0	0	0	0
2012-2016	0	0	9	0	0	0	0
2016-2021	0	131	232	0	0	0	0
2012-2021	0	131	241	0	0	0	0
2012 RATIO:	0.77	0.56	x	0.77	0.77	0.77	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	20A	20A	20A	20A	20A	20A
	Reserve at River Park units 288 units (land sold by HLM/White) Mark Killianey (713-869-7800) construction started (March 2005) 94% Occupied Ratio = 0.18 in River Park West	Villas at River Park - 252 units like Reserve at River Park units East side of commercial parcel Mark Killianey (713-869-7800) (N. off Hwy 39 & S. of SF in River Park West) Ratio = 0.11 93% occ'd	MF (tax-credit) MF planned, but will likely be rejected; however, may still be convert. MF (also tax credit - apply - for over 53) On Simebury Blvd. & US 59 on NW side of intersection & NW of Greatwood - commercial/trail const. also At same site in 2008 was to be a long-term stay motel (200-300 rooms)	Samah Wheelers tract=72 ac. & Williams Way=49.9 & 11 ac.; Wessendorf-new Fdn.=75, 86.5 (Preserve) & 93 ac. and Dorsett Brothers Gravel has 54 ac.; Roy Bekens=12+13+12+58 ac.; Church=64 & 23 ac.; Eastbourne 59/Grand Pkwy=44 ac. all parcels are in the flood plain	River Park West - Emerald Crest	River Park West - Willow Field
Feb 2012-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	40	0	0	0
Oct 2014-Oct 2015	0	0	50	0	0	0
Oct 2015-Oct 2016	0	0	50	11	0	0
Oct 2016-Oct 2017	0	0	50	19	0	0
Oct 2017-Oct 2018	0	0	50	24	0	0
Oct 2018-Oct 2019	0	0	0	27	0	0
Oct 2019-Oct 2020	0	0	0	34	0	0
Oct 2020-Oct 2021	0	0	0	35	0	0
2012-2016	0	0	140	11	0	0
2016-2021	0	0	100	139	0	0
2012-2021	0	0	240	150	0	0
2012 RATIO:	0.18	0.11	0	0.45	0.61	0.78

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	20A	20B	20B	20B
	River Park West - final plat=1038 tot. lots, but 1,623 w/MF, so 585 MF; builders: Perry & Meninger Homes Hudson Hollow - Jan. 2012; Ratio (43) 130 Occ'd, 3 Avail., 1 UC & 0 dev'd lots LTBO; almost built out. Feb. 2011; 1 UC & 12 dev'd lots LTBO; Juniper Court - Jan. 2012; Ratio (28) 43 Occ'd, 6 Avail., 6 UC & 78 dev'd lots LTBO; Feb. 2011; 21 Occ'd, 3 Avail., 7 UC & 31 dev'd lots LTBO; has 18.7 ac., potentially -63 future lots; Amber Hollow - Jan. 2012; Ratio (64) 101 Occ'd, 879 dev'd lots LTBO; Feb. 2011; 101 Occ'd, & has plans to build another 79 lots;	River Park on both sides of Grand Pkwy (now built-out)		20B <i>Possible 3-story apt. complex that meets stringent ordinances of the City of Richmond, so will likely be built just SW of Hospital and N. on Hwy. 59; planned as upper socioeconomic, but the traffic in that large intersection of Grand Pkwy planned for 233 units. (Lam. 2021)</i>
	Feb. 2010; Canyon Trail - Ratio (38) built out except 1 dev'd lot LTBO; Amber Hollow - 100 Occ'd & has plans to build another 66 lots; Hudson Hollow - 107 Occ'd, 4 Avail., 1 UC, & 22 dev'd lots LTBO; Canyon Trail - 156 Occ'd, 2 Avail., 1 UC & 4 dev'd lots LTBO; NE portion of subd. is soccerball fields; Juniper Court - 1 Occ'd, 1 Avail., 8 UC, & 52 dev'd lots LTBO; has 18.7 ac., potentially -63 future lots March 2009; Canyon Trail sec. - 125 occ'd, 8 avail., 5 UC & 26 dev'd lots LTBO; Hudson Hollow sec - 98 occ'd, 11 avail., 4 UC & 34 lots LTBO; Amber Hollow sec. - built out Naples Court sec. - Ratio (79) built out; the portion in the NE of subd. is soccer fields & the undeveloped 12.33 ac. in the middle of the subd. could be used for -105 lots			
NEW HOUSING OCCUPANCIES:	TOTAL			
Feb. 2012-Oct 2012	19	0	0	0
Oct 2012-Oct 2013	24	0	0	90
Oct 2013-Oct 2014	28	0	0	90
Oct 2014-Oct 2015	31	0	0	50
Oct 2015-Oct 2016	36	0	0	0
Oct 2016-Oct 2017	25	0	0	0
Oct 2017-Oct 2018	9	0	0	0
Oct 2018-Oct 2019	1	0	0	0
Oct 2019-Oct 2020	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0
2012-2016	138	0	0	230
2016-2021	35	0	0	0
2012-2021	173	0	0	230
2012 RATIO:	0.65	0.52	x	0.05

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20B	20C	20C	20C	20C	20C	20C	20C	20C	TOTAL
	<i>Ervin Valler & "Multiple Owners" = 189 ac all in flood plain & N. off US 99; 2001 RP II has 15 ac. E. off Hwy 99; and other sm. tracts that could have MF potential, but no SF potential, & primarily commercial (trails) land uses</i>	Country Club subd. is new built-out	Town & Country Ratio=0.72 92 Total Units 90% Occupied	Country Club Place Ratio = 0.18 169 Total Units 94% Occupied	Ironwood Estates & Forest Feb. 2010: built-out, but ~6 vacant lots sold in the past year March 2009- 63 occ'd; 0 avail.; 0 U.C.; & 4 dev'd lots LTBO Jan. 2008: has 1 LTBO in Esks & 13 LTBO in Forest existing section & new sec. w/ 25 lots, 24 of which are LTBO, which is a part of the 12 ac. for another 42 new homes- with SF	Dan Boone has 6.47 ac. J. Hoffman = 5.6 ac. and Donoohy Myers= 1 ac. in 2 FUYs & other small parcels that are near the YMCA so can expect some in-fill				
NEW HOUSING OCCUPANCIES:										
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	1	0	0	0	1
Oct 2013-Oct 2014	0	0	0	0	0	0	0	1	0	1
Oct 2014-Oct 2015	0	0	0	0	0	0	0	2	0	2
Oct 2015-Oct 2016	10	0	0	0	0	0	0	3	0	3
Oct 2016-Oct 2017	30	0	0	0	0	0	0	2	0	2
Oct 2017-Oct 2018	40	0	0	0	0	0	0	1	0	1
Oct 2018-Oct 2019	40	0	0	0	0	0	0	1	0	1
Oct 2019-Oct 2020	40	0	0	0	0	0	0	1	0	1
Oct 2020-Oct 2021	40	0	0	0	0	0	0	0	0	0
2012-2016	10	0	0	0	0	1	0	6	0	7
2016-2021	190	0	0	0	0	0	0	5	0	5
2012-2021	200	0	0	0	0	1	0	11	0	12
2012 RATIO:	0.14	0.28	0.72	0.18	0.15	0.49	x	0.18	0.15	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20D	20D	20D	20D
	Fountains at Jane Long Farms Jan. 2012: 78 Oct/ed, 3 Avail., 2 UC & 90 devel'd lots LTBO; builders: Leckhamin & Remington Homes developer has 57.4 ac., which possibly could be ~195 future lots, but all flood plain; Feb. 2011: 62 Oct/ed, 2 Avail., 0 UC & 109 Devel'd lots LTBO developer has 57.4 ac., which possibly could be ~195 future lots, but all flood plain; Feb. 2010: 58 Oct/ed, 1 Avail., 1 UC & 75 devel'd lots LTBO; devel'r has 57.4 ac., which could be ~195 future lots; March 2009: 66 oct/ed, 3 avail., 1 UC & 111 devel'd lots LTBO; w/housing downtown, will wait for sec. 2; Jan. 2008: 43 oct/ed, 19 avail.; 2 UC w/155 lots in sec. 1 (which is 60% of the total parcel)	The Fort Bend Country Club - 121.5 ac. may sell off frontage to subsidize golf course to have commercial uses- may not happen soon; City Manager suggests that 180 ac. could dev; could take part of golf course off line w/SF lots that front water	Henderson-Wessendorf has 36,112.854.33 & 109 ac. all of these tracts are South of Williams Way, AND 678 ac. North of Williams Way; w/the latter- all a game preserve, but now controlled by a Foundation that could still decide to dev. portions, but would need drainage to River & much building up of pads/sites	20D The George Foundation land w/~192.4 ac. & also the Love parcels and the Mellon tract - are all in flood plain & N. of Hwy 59 and S. of the River and S. of Ransom Rd.; Nathan & Teresa Young had 44 ac.; but were selling for offices
NEW HOUSING OCCUPANCIES:	6	0	0	0
Feb 2012-Oct 2012	6	0	0	0
Oct 2012-Oct 2013	7	0	0	0
Oct 2013-Oct 2014	7	0	0	0
Oct 2014-Oct 2015	8	0	0	15
Oct 2015-Oct 2016	9	0	0	29
Oct 2016-Oct 2017	9	0	0	36
Oct 2017-Oct 2018	11	0	0	40
Oct 2018-Oct 2019	13	0	0	42
Oct 2019-Oct 2020	15	0	0	44
Oct 2020-Oct 2021	34	0	0	15
2012-2016	57	0	0	191
2016-2021	91	0	0	206
2012 RATIO:	0.79	0.35	0.35	0.56

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	20D	21	21	21	21	22	22	22	
	Del Webb Sweetgrass development - Pate Homes - 495 ac. w/ 995 homes; Jan. 2012: 90 Oct'ed, 14 Avail., 6 UC & 165 dev'd lots LTBO; developer has 3169 ac., which is planned for 720 future lots; Feb. 2011: 0 Oct'ed, 8 model homes & 0 UC, Grand Opening Feb. 12, 2011; (City of Richmond had agreed to allow MUD 121, but no new discussion) worked on plat = Caldwell-Watson=Peter Bamhart (w/Paul Lippke-engr) (last February, 2010, had considered 10% of land uses for non-retiree uses)	City of Richmond commercial and residential w/ih Long Elm	Oak Lane 809 Morris St 17 students	Downtown Richmond w/ Dorothy Myers having 11 undevel'd ac.	Winston Terrace- hull-out City of Richmond Polly Ryan Hospital	Thompson Square 2010 Thompson 23 students	Richmond House 402 S 11th St 34 students		
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
Feb 2012-Oct 2012	17	0	0	0	0	0	0	0	
Oct 2012-Oct 2013	24	0	0	0	0	0	0	0	
Oct 2013-Oct 2014	29	0	0	0	0	0	0	0	
Oct 2014-Oct 2015	32	0	0	0	0	0	0	0	
Oct 2015-Oct 2016	35	0	0	0	0	0	0	0	
Oct 2016-Oct 2017	39	0	0	0	0	0	0	0	
Oct 2017-Oct 2018	43	0	0	0	0	0	0	0	
Oct 2018-Oct 2019	45	0	0	0	0	0	0	0	
Oct 2019-Oct 2020	45	0	0	0	0	0	0	0	
Oct 2020-Oct 2021	47	0	0	0	0	0	0	0	
2012-2016	137	0	0	0	0	0	0	0	
2016-2021	219	0	0	0	0	0	0	0	
2012-2021	356	0	0	0	0	0	0	0	
2012 RATIO:	0	0.58	0.58	0.54	0.38	0.33	0.17	x	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	23A	23A	23A	23B	23C	24A	24A	24A	24B	24B	24C	TOTAL
	Newly owned by US Bank National Assn (was Green Jacket Properties), & has 18 + 5+ 5.5 ac (& there are other small tracts that could be SF or MF, but medium density would be likely such as townhomes oriented toward older persons	<i>Peccan Park</i> Ratio = 0.56 272 Total Units 86% Occupied	City of Rosenberg commercial primarily in this PU	Longwoods subd. and Lamar Estates & Timberland are all built-out and older subd's	<i>Some ppl. remains for multi-family in this PU but not expected this decade now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW</i>	This PU contains older homes with some regeneration is occurring	Remainder of PU is residential, Post Office, etc. now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW		City of Rosenberg built-out		Older built-out but S. of FRR & Old Richmond Rd. now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	TOTAL
NEW HOUSING OCCUPANCIES:			TOTAL	TOTAL	TOTAL			TOTAL				TOTAL
Feb 2012-Oct 2012	0	11	11	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	9	9	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	1	6	7	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	3	3	6	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	2	0	2	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	5	0	5	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	6	0	6	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	7	0	7	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	7	0	7	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	7	0	7	0	0	0	0	0	0	0	0	0
2012-2016	6	29	35	0	0	0	0	0	0	0	0	0
2016-2021	32	0	32	0	0	0	0	0	0	0	0	0
2012-2021	38	29	67	0	0	0	0	0	0	0	0	0
2012 RATIO:	0.45	0.56	x	0.29	0.32	x	0.76	0.76	1.1	x	0.98	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	24C	24D	24D	24E	24E	24F	24G	24G	25A	25A	25A	25A	
	City of Rosenberg built-out, including Ward-Waddell adin- remainder of PU is now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg built-out N. of 1640 now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg built-out now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	Westlake Group Inc. Florida-based developer had planned 36 townhomes but did not occur Anpro Holdings have 7+ ac. behind LCISD Admin. Bldg.	City of Rosenberg built-out now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	City of Rosenberg now all commercial bet. Ave. H (Hwy 90A) and the R.R. to the NW	Brittany Square 4720 Reading Road 192 units 80% occupied Ratio - 0.76	Brittany Square 4720 Reading Road 192 units 80% occupied Ratio - 0.76	Brittany Square 4720 Reading Road 192 units 80% occupied Ratio - 0.76	25A
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	7
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	5
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	2
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2016	0	0	0	0	0	0	0	0	0	0	0	0	14
2016-2021	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2021	0	0	0	0	0	0	0	0	0	0	0	0	14
2012 RATIO:	x	0.98	x	0.98	0.93	0.98	x	0.98	x	0.37	x	0.76	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	25B	25B	25B	26	26	26	26	26	26	27	27	28A
	Lamar CISD now owns what was to be Mustang Village was planned on 10.34 ac. & was to be 83-90 lots (townhomes)	<i>Park at Lakeside apps were planned, but tract for sale Mark Adkins 713-782-3222 to be zoned as open zoning but this vote was turned down by voters 3 yrs ago; & the new parking spaces requirement will prohibit this MF dev. for the near-term</i>		Gerald Wilton has 19.57 ac. that will likely have commercial land uses just N. off FM 1649 (Ave. D) but could become MF	Mustang Crossing Ratio = 0.07 304 Total Units 80% Occupied	Victoria Gardens Ratio = 0.38 350 Total Units 89% Occupied	Lamar Park Ratio = 0.81 174 Total Units 85% Occupied	Laurel Oaks & Clairmont Acres built out	WCJC Campus			3101 Place (formerly The Club on the Brazos - behind Home Depot - 200 Total Units Ratio = 0.33 and 90% Occ
NEW HOUSING OCCUPANCIES:			TOTAL							TOTAL		
Feb 2012-Oct 2012	0	0	0	0	22	0	12	0	0	34	0	0
Oct 2012-Oct 2013	0	0	0	0	17	0	8	0	0	25	0	0
Oct 2013-Oct 2014	0	0	0	0	8	0	4	0	0	12	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	20	20	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	30	30	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	35	35	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	40	40	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	40	40	0	0	0	0	0	0	0	0	0
2012-2016	0	0	0	0	47	0	24	0	0	71	0	0
2016-2021	0	165	165	0	0	0	0	0	0	0	0	0
2012-2021	0	165	165	0	47	0	24	0	0	71	0	0
2012 RATIO:	0	0.17	x	0.33	0.67	0.33	0.81	0.38	0.49	x	0.33	0.33

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	28A	28A	28A	28A
	<i>Brazos Ranch apts</i> 7404 Town Center Blvd 308 units 95% occupied Ratio - 0.17	<i>Brazos Town Center</i> The Reserve - Jan. 2012-41 Octced. & Avail., 13 UC & 97 dev'd lots LTBO; builders: Westin & Chestnut Homes has many options for other parcels, including a Ph. Lot The Reserve w/ -122 future lots (as one consideration); Feb. 2011: 32 Octced, 11 Avail., 6 UC & 110 dev'd lots LTBO; has many options for other parcels, including potential for -122 future lots; Feb. 2010: 19 Octced, 4 Avail., 3 UC, & 132 dev'd lots LTBO; dev'or has 29 & 12 ac., owned by A-S 83 Town Center-FM 2218 LP; which could potentially be - 141 future lots; March 2009: 7 octced, 10 avail., 1 UC & dev'd 124 lots LTBO; (orig. 4 sections of 141+142 +88+ 108 lots=479 total lots)	<i>Brazos Town Center - garden/townhomes-22 ac.-180-190 units</i> Jan. 2012: no activity; Feb. 2011: no activity; 2010: N. of Town Center Blvd w/43 lots total planned in the N. part of the dev. 2010: interest in Senior garden homes or TH's to the E. by R.R. as pt. of plans for SFTH's to fulfill original TIF plan on 48 & 28 ac. just W of R.R. & FM 762 - (180-190 townhomes were planned)	<i>Winston tracts of</i> 10.5 ac. & 51.3 still available & not sold for dev. - S. of WellMar and N. of both the New Quest SF tracts; also, some of the New Quest land may still become MF
NEW HOUSING				
OCCUPANCIES:				
Feb. 2012-Oct 2012	0	17	0	0
Oct 2012-Oct 2013	0	19	0	0
Oct 2013-Oct 2014	0	21	0	0
Oct 2014-Oct 2015	0	22	15	0
Oct 2015-Oct 2016	0	22	35	0
Oct 2016-Oct 2017	0	24	45	0
Oct 2017-Oct 2018	0	24	45	0
Oct 2018-Oct 2019	0	25	35	0
Oct 2019-Oct 2020	0	27	0	0
Oct 2020-Oct 2021	0	27	0	0
2012-2016	0	101	50	0
2016-2021	0	127	125	0
2012-2021	0	228	175	0
2012 RATIO:	0.17	0.76	0.5	0.09

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	28A	28A	28B	28B	28B	28B	28C	28C
	Part of the A-S 83 Town Center PM 2218 LP may become apts. but not in the original TIF proposed plan for development (see the Development Overview Map)	Brazos Senior Villas PM 2218 & Reading Rd. 80 units: Tax Credit Program could be re-aud. for occupancy by January, 2013	Farook Alamar has 80 ac. just N. off Hwy 59 & W. of Brazos Town Center and S. of Reading; and Charles Talbert Trustee has 35.2 ac. just N. of Hwy 59 with either of these parcels as pot. MF over the long term, but primarily commercial uses	Homesstead Addition built out	Homesstead Park MHP built out	Villages of Town Center subd. 214 ac. - DR Horton Remaining parcels N. of Town Center will become commercial with slight potential for apartments	RWR Properties may have bought 30 ac., but only 6 ac. verified; 2012: now for sale. 5 yrs. ago, parcels owned by Simzani Properties and was planned for 160 units, but City has no active plan due to strict ordinance for MF; other tracts E. off Budo could become TH's; July Properties had also considered MF, but now owns no tracts; 6 ac. tracts S. off Ave. I = discussed as MF, but no plan; Jan. 2012: these tracts are listed for sale by CBRE 713.572.1600.	
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb. 2012-Oct 2012	0	5	0	0	0	0	0	0
Oct 2012-Oct 2013	0	59	0	0	0	0	0	0
Oct 2013-Oct 2014	0	15	0	0	0	0	0	0
Oct 2014-Oct 2015	0	1	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	3
Oct 2017-Oct 2018	0	0	0	0	0	0	0	11
Oct 2018-Oct 2019	0	0	0	0	0	0	0	15
Oct 2019-Oct 2020	0	0	0	0	0	0	0	18
Oct 2020-Oct 2021	0	0	0	0	0	0	0	20
2012-2016	0	80	0	0	0	0	0	0
2016-2021	0	0	0	0	0	0	0	67
2012-2021	0	80	0	0	0	0	0	67
2012 RATIO:	0.15	0	0.23	1.24	0.29	x	0.71	0.23

Projected New Housing Occupancies
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	28C	28D	28D	28E	28E	28E	28F	28F	29	29	29	30A	30A	30A	30A	30A	
		Greenwood Village built out	City of Rosenberg	Brazos Trail Townhomes no immediate plans known by the City Jan. 2012; no activity; Feb. 2011; no activity; got prelim. plat approval, but now on hold;	Reading Park Apts - 252 units; 281-342-8822; ratio = 75 & 91% occupied RLB Ventures, Inc. 5702 Fourth St., Katy, TX 77493 \$9.76 mil. Series A bonds; \$2.5 mil Series B bonds. Banc One & Texas Housing Auth. agreement with Reading Rd. LLP - subsidized housing; N. of Reading Rd. & W. of Fm 2218; 75 1 bedrm.; 104 2 bedrm.; 72 3 bedrm	Small mobile home dev. off Ave. N			Los Pinos=built-out & Freeway Manor=B.O. Ratio (56) & Klauke Addn.=B.O. W. from	PU = N. off Airport Blvd.	Tabola Addn is built-out S. off FM 1640 built-out w/residential	King Arms	Ratio = 0.58 120 Total Units 99% Occupied				
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	16	16	16	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	19	19	19	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	3	0	0	18	18	18	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	11	0	0	9	9	9	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	15	0	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	18	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2016	0	0	0	41	41	41	0	0	0	0	0	0	0	0	0	0	0
2016-2021	67	0	0	34	34	34	0	0	0	0	0	0	0	0	0	0	0
2012-2021	67	0	0	75	75	75	0	0	0	0	0	0	0	0	0	0	0
2012 RATIO:	x	0.96	x	0.23	0.75	x	0.92	x	0.56	x	0.76	0.58	x				

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	30B	30B	30B	30B	30B	31	31	31	31	31	31	32A	32A	32A
	Some commercial- S. off FM 1640 built-out	Williamsburg Ratio = 0.63 32 Total Units 80% Occupied	Ashton Oaks 1136 Radio Lane 104 units 97% occupied Ratio = 0.37		Cigelski Trailer Park built out	Ryehlik Court built out	Bayou Crossing- in 2 planning units- 134 total lots in both PU Jan. 2012: 12 Occ'd, 1 Avail., 0 UC & 45 deved lots LTBO; developer has 7.8 ac., which is planned for 44 future lots; Nuway Homes Feb. 2011: 12 Occ'd, 1 Avail., 0 UC & 45 deved lots LTBO; developer has 7.8 ac., which is planned for 44 future lots; Feb. 2010: 9 Occ'd, 2 Avail., 0 UC & 48 deved lots LTBO; developer has 7.8 ac., which could be ~58 future lots; in PU 40%-fully built-out; March 2009: 5 occ'd, 2 avail, 0 UC & 52 deved lots LTBO; Jan. 2008: 21 occ'd; 3 avail; 5 UC	Alamo Ratio 60 and Glenmeadow Ratio .33 are both built-out S. of Ave. N & N. of Airport	S. off FM 1640 and N. of Airport	S. off 3302-3414 Ave O aps	Forester Addn. Middle socioeconomic just S. off Ave. H	Kabana 1722 8th St 2 students		
NEW HOUSING OCCUPANCIES:														
Feb. 2012-Oct 2012	0	3	0	0	0	0	1	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	1	0	0	0	0	2	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	4	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	4	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	5	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	5	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	6	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	6	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	7	0	0	0	0	0	0	0
2012-2016	0	4	0	0	0	0	13	0	0	0	0	0	0	0
2016-2021	0	0	0	0	0	0	29	0	0	0	0	0	0	0
2012-2021	0	4	0	0	0	0	42	0	0	0	0	0	0	0
2012 RATIO:	0.38	0.63	0.37	x	0.94	1.12	0.58	0.47	0.57	x	0.42	0.42	0.42	0.42

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	32A	32B	32B	32B	32B	32B	33A	33A	33A	33A	33A	33B	33B	33B	33B	33B
		Horak Addition middle socioeconomic just S. off Ave. H	Parkview Apartment Townhomes 1315 Acastin St. student ratio 63	Lampighter 1415 8th St 15 Students	Bayou Park & Piney Post subd's are basically built-out	City of Rosenberg & Presheela Investments has 6 & 5 ac - could be part MF, but access problems through old subd. Bayou Park	Briand West MHP (was Briand West Mobile Home Park) with approx. 67 occupied mobile homes-high vacancy w/ ratio of 1.03 = students/pad	Bayou Bend 2001 Airport Ave 144 units 98% occupied Ratio = 0.28	Cambridge Village built out	J. McCollough has 16 ac. & Lorraine Berry has 6 ac. & Gilbert Baker has 6 ac. all could become SF or MF or THs W. off Louise; proximity to Ray/Travis (likely MF later due to proximity of 2 existing apps for could be townhomes/dup)	Pine Village MHP built out					
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	3	0	0	0	0	0	0	0	2	0	0
Oct 2014-Oct 2015	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	6	0	0	0	0	0	0	0	3	0	0
Oct 2016-Oct 2017	0	0	0	0	0	7	0	0	0	0	0	0	0	5	0	0
Oct 2017-Oct 2018	0	0	0	0	0	3	0	0	0	0	0	0	0	6	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0
2012-2016	0	0	0	0	0	18	0	0	0	0	0	0	0	5	0	0
2016-2021	0	0	0	0	0	10	0	0	0	0	0	0	0	43	0	0
2012-2021	0	0	0	0	0	28	0	0	0	0	0	0	0	48	0	0
2012 RATIO:	x	0.49	0.63	0.46	0.13	0.59	0.96	0.35	x	0.39	0.34	1.38				

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	33B	33B	33B	34A	34A	34B	34B	34B	34B	35A	35A	35B
	<i>Arbour Glen</i>	<i>Parkside Place</i>	<i>MF potential on Ward by Roy & by Travis schools and by Cambridge Village</i>	E. of Hwy 36 but S. of Ave. H downtown almost all SF except that portion S. off Ave. H	Broadview Townhomes - 14 total units West off 4th St. & on Ave. N Jan. 2012, built out; Feb. 2011, 7 Occ'd, 0 Avail., 7 UC & 0 dev'd lots LTBO; March 2009: 18 units & 2 UC (but stalled); 2 Occ'd; Feb. 2007: plotted in late 2006, infrastructure going in	In City of Rosenberg- east off 1st (Hwy 36) older and basically built-out	Parron Park MHP built out	Allendale Manor Rosenberg- east of Blamore older & basically built-out	Mulcahy Addn. and a church built-out (S. of R.R.) with some commercial since Hwy. 36 goes E.-W. through PU			
NEW HOUSING OCCUPANCIES:				TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb. 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0
2012-2016	0	0	0	0	0	0	0	0	0	0	0	0
2016-2021	0	0	0	0	0	0	0	0	0	0	0	0
2012-2021	0	0	0	0	0	0	0	0	0	0	0	0
2012 RATIO:	0.44	0.44	0.44	0.58	0.79	0.8	0.22	0.85	0.69	x	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	35B	36A	36A	36A	36B	36B	36B	37	37	37
		Allendale Manor east of Bamore older and basically built-out	Holy Rosary owns the old K&M Homebuilder's tracts; the 8 ac. & other small tracts which are just E. of Bamore		Dyer Addn. built out and 2 churches		Southland Acres built out	Southland Terrace; Ratio (41) & Park Square all older and basically built-out, but Southland Terrace subdivision still has 11 vacant lots; may be interest in new SF w/Bamore's improve.		
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	1	0	1	0	0	0	0	1	1
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	1	1
Oct 2016-Oct 2017	0	1	0	1	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	1	1
Oct 2019-Oct 2020	0	1	0	1	0	0	0	0	1	1
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0
2012-2016	0	1	0	1	0	0	0	0	2	2
2016-2021	0	2	0	2	0	0	0	0	2	2
2012-2021	0	3	0	3	0	0	0	0	4	4
2012 RATIO:	x	0.53	0.53	x	0.61	x	0.4	0.45	x	

Projected New Housing Occupancies
by Planning Unit and Subdivision

Lamar C.I.S.D.

PLANNING UNIT	38	38	38	38	38	38	38	38	38	39A	39A	39A
	Walena Addition built out	Woodland Village built out	38 <i>S. of Rice = there is potential for MFTH's along Bamore Rd., sponsored by new road improvements many small tracts, plus Jerry Wheat: 18 ac.; w/MEbut ultimately dual exit.</i>	38 <i>Brookmore Hollow 810 Brooks Ave 104 units 90% Occupied Ratio - 0.53</i>	Garden Acres built out	Stavroha Addition built out	2 underpasses planned at Bamore & at Fairground at Hwy 59; New PU - residential and industrial land uses	Brazos Place MHP built out	Rosenberg Golden Jubilee Real Estate LLC has 32.72+27.44= 60.16 ac. also has 66.5 ac. in PU 39B, has 24.5 ac. in PU 41A & 51.5 ac. in PU 41C all slated for commercial & just N. of US 59	DELT-TEX has 19.5 ac.; Sidney Melton has 17.7+8 ac.; K&M Homes Builders has 8 ac.; Englebrecht has 12.6 ac.; Martha Halab has 9+10 ac.; multiple owners have 24 ac.; Brenda Holub has 19 ac.; 2012: SF/applxes/commercial potential		
NEW HOUSING OCCUPANCIES:												
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	1
Oct 2014-Oct 2015	0	0	8	0	0	0	8	0	0	0	0	4
Oct 2015-Oct 2016	0	0	10	0	0	0	10	0	0	0	0	7
Oct 2016-Oct 2017	0	0	11	0	0	0	11	0	0	0	0	12
Oct 2017-Oct 2018	0	0	8	0	0	0	8	0	0	0	0	15
Oct 2018-Oct 2019	0	0	4	0	0	0	4	0	0	0	0	16
Oct 2019-Oct 2020	0	0	3	0	0	0	3	0	0	0	0	16
Oct 2020-Oct 2021	0	0	3	0	0	0	3	0	0	0	0	16
2012-2016	0	0	18	0	0	0	18	0	0	0	0	12
2016-2021	0	0	29	0	0	0	29	0	0	0	0	75
2012-2021	0	0	47	0	0	0	47	0	0	0	0	87
2012 RATIO:	0.38	0.57	0.52	0.41	0.24	0.36	x	1.18	0.16	0.34		

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	39A	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	39B	
	With <i>Bamore's improvements</i> , <i>can expect more duplexes/SE</i> <i>PU-S. of Spur 529 & of RR;</i> <i>Seabourne Creek runs</i> <i>diagonally through</i> <i>PU; PU is mainly indus.</i> <i>& remainder=farmland</i>	Seabourne Meadows - 141 total lots Jan. 2012: 130 Occ'd, 0 Avail., 1 UC & 10 dev'd lots LTBO; Feb. 2011: 117 Occ'd, 7 Avail., 0 UC & 17 dev'd lots LTBO; Feb. 2010: 112 Occ'd, 1 Avail., 0 UC, & 27 dev'd lots LTBO; Feb. 2009: 74 occ'd, 1 avail., 2 UC, & 64 dev'd lots LTBO; Jan. 2008: 69 occ'd, 12 avail., & 2 UC; Originally on E.07 ac. S. of Spur 529 & of RR; Total: 34.2 ac. will dev.; 123 lots; 2nd sec. planned; Info. Center: 832-689-2104	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 2012-Oct 2012			0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013			0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014			1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015			4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016			7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017			12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018			15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019			16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020			16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021			16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2016			12	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
2016-2021			75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
2012-2021			87	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
2012 RATIO:	x	1.08	1.12	0.90	0.95	1.10	1.08	0.53	0.53	1.08	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	39B	39B	40A	40A	40A	40A	40A	40A	40A	40B
	Appo - 328 & 332 Blume 16 Total Units 100% Occupied Ratio = 1.0		Carriage Glen 1811 City Hall Dr 112 units 91% occupied Ratio = 0.18	Multiple owners=36.5 ac. -- (perhaps 1 owner=Michael Cullis); Arge Investments =34.1 ac.; & Zed Partners=30 ac.; Decevallo has 7 ac. ZASA suggests long-term potential for MF, but primarily commercial.	Bayou Crossing in 2 planning units also in P.U. 31; In this PU 40A: 32 ac'd fully built-out	Asta Real Estate has 28 ac.; DTK America=7 & 12 ac.; Joe Hajduk has 20 & other ac.; NMK has 80+ ac. all could dev. with emphasis on commercial w/part=MF townhomes else possible, also add. to Hwy 59. Tno short-term potential for MF or TH's.	Commercial on S. boundary (N. along Hwy 59) and residential in N. pt. of PU with 1st as W. boundary		Multiple owners=34.4 & 22.4 ac.-N. off Hwy 59 Rose Colony S. off Airport Ave. has 28.8 ac.; Multiventure Investment Grp (Arnold Barcak)=22 ac.+8 ac.; Mission Rosenberg, Inc. has 6 parcels that = 40.5 ac.; Real-Tek has 46 ac.-all these & other & 30 Rose LP also has 28.7 ac. S. off Airport & 2012, later-if-a-commercial-on FM 2218 & behind that= TH's; but no near-term potential for MF or townhomes.	
NEW HOUSING OCCUPANCIES:		TOTAL						TOTAL		
Feb 2012-Oct 2012	0	3	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	4	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	3	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	1	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	2	0	0	0	0	0	0	0	2
Oct 2016-Oct 2017	0	3	0	0	0	0	0	0	0	8
Oct 2017-Oct 2018	0	3	0	0	0	0	0	0	0	10
Oct 2018-Oct 2019	0	3	0	0	0	0	0	0	0	12
Oct 2019-Oct 2020	0	5	0	0	0	0	0	0	0	13
Oct 2020-Oct 2021	0	6	0	0	0	0	0	0	0	11
2012-2016	0	13	0	0	0	0	0	0	0	2
2016-2021	0	20	0	0	0	0	0	0	0	54
2012-2021	0	33	0	0	0	0	0	0	0	56
2012 RATIO:	1.00	x	0.18	0.14	0.56	0.14	0.14	x	0.23	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	40B	41A	41A	41A	41A	41A
	<i>Commercial</i>	<i>Coon Creek Homes & McCellan Acres are both built-out</i>	<i>Horseshoe Bend</i>	<i>Village</i>	<i>Cottonwood - Conex Homes</i>	<i>41A</i>
	<i>on S. boundary N. along Hwy 59 and residential in N. pt. of PU with Airport as N. bound.</i>					<i>41A</i>
						<i>An arterial will be constructed S. of and parallel to Hwy 59</i>
						<i>w/underpasses at Bamora Rd., Fairgrounds Rd. & 1st St.;</i>
						<i>this will open up the southern properties for MF, but primarily</i>
						<i>for industrial/commercial land uses in both 41A & 43A;</i>
						<i>S. of Hwy 59; W. of Hwy 36 are 33 & 16 ac.; City was getting</i>
						<i>inquiries about logical apt. location near Park-n-Ride lot</i>
						<i>including Juliette Gabbels Tract. (now owned by multiple owners)</i>
NEW HOUSING OCCUPANCIES:	TOTAL					
Feb 2012-Oct 2012	0	0	0	0	19	0
Oct 2012-Oct 2013	0	0	0	0	21	0
Oct 2013-Oct 2014	0	1	0	0	23	0
Oct 2014-Oct 2015	0	0	1	0	24	20
Oct 2015-Oct 2016	2	0	0	0	25	40
Oct 2016-Oct 2017	8	0	0	0	22	40
Oct 2017-Oct 2018	10	1	0	0	15	40
Oct 2018-Oct 2019	12	0	0	0	3	40
Oct 2019-Oct 2020	13	0	0	0	0	20
Oct 2020-Oct 2021	11	0	0	0	0	0
2012-2016	2	1	1	1	112	60
2016-2021	54	1	0	0	40	140
2012-2021	56	2	1	1	152	200
2012 RATIO:	x	0.97	0.88	0.83	0.16	0.16

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41A	41A	41A	41A
	FBRE 1 LP has 21 ac.; Bessie Kendrick has 23 ac.; "Multiple Owners" have 21.18 ac.; Steve Wleczek has 87.7+34.5= 122.2 ac.; Steve Wleczek has 13+10.5= 23.5 ac.; Linda Kimpel has 85.6+16.7+ 102.3 ac.; L&R Hamzik Living Trust has 77 ac.; parcels are S. of the SW Freeway, E of SH 36 & N. of Gerken Rd.	William Nordl has 58 ac.; Amette Schmidt has 16.1 ac.; Jean Hatfield has 16.1 ac.; Dolores Wleczek has 16 ac.; Perry Muefler has 119 ac., also has 129 ac. in PU 43B Band Louis Est etal has 64.4 & 135.5 ac.; all of these parcels are N. of Gerken Rd., E. of SH 36 & S. of Band Rd.	Dana Schultz has 93 ac.; Rhyona McCafferty has 47 ac.; Robert & Daniel Gerken have 48 ac.; Linda Kalinowski & Nancy Bartosh have 113.8 ac.; Vallet Family has 122.77 ac.; Gilbert Vallet has 121.33 ac.; Georgine Leubetter has 26.3 ac.; William Giersech has 24.65 ac.; all parcels are S. of Gerken, E. of SH 36 & N. of Fenske Rd.	41A Ondrey (67.7+7.9 ac.) did not become part of the Briarwood MUD; also, the Louis Bank Est. (135.6 ac. & 62.2 ac.) not a part of the MUD; i.e., these 2 locations were not selected to be part of MUD; Patrick Eichler (80.17 ac.) also not part of MUD (can have a MUD in C. of Rosenberg & EIT)
NEW HOUSING OCCUPANCIES:				
Feb 2012-Oct 2012	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0
Oct 2014-Oct 2015	0	0	0	4
Oct 2015-Oct 2016	0	0	0	10
Oct 2016-Oct 2017	0	0	0	17
Oct 2017-Oct 2018	0	0	0	21
Oct 2018-Oct 2019	0	0	0	25
Oct 2019-Oct 2020	0	0	0	27
Oct 2020-Oct 2021	0	0	0	33
2012-2016	0	0	0	14
2016-2021	0	0	0	123
2012-2021	0	0	0	137
2012 RATIO:	0.67	0.67	0.67	0.97

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	41A	41A	41A	41A	41A
	Fairpark Village (builders: Foxwood & Postwood) -- developer = BGM Land Investments Jun. 2012-209 Oct'd. 1 Avail., 3 UC & 94 dev'd lots LTBO; has either 34.5 or 104.7 ac. for ~120 to ~325 future lots; City of Peak suggests that construction is on Briarwood and construction at Fairpark is halted and have filed for extension for one year	Briarwood Crossing - (also part of MUD #5) - dev'er = BGM Jun. 2012-8 Oct'd. 3 Avail., 6 UC & 145 dev'd lots LTBO; has 565.67 ac. for future development; builders: Briarwood Homes & Lake Ridge Builders;		Big Creek Rural Estates basically built out	41A Peak now has a 1/2 cent tax for maintaining rate-pay County for material costs-Band Rd. and other locations (2009); In addition, Park N. Ride lot will span MF & SF in this PU - as economy improves
	Feb. 2011: 176 Oct'd. 3 Avail., 3 UC & 125 dev'd lots LTBO; has 104.7 ac. which could be ~325 future lots; Feb. 2010: 115 Oct'd. 8 Avail., 11 UC, & 100 dev'd lots LTBO; plus for 96 future lots & 96 undevel. ac. for ~320 fut. lots; ~800 ac. of adjoining parcels w/2,100 tot. lots include Briarwood - all in MUD # 5;	2010: no streets are in but portion has been leveled and detention ponds in; has 195 & 152 & 13 & 5 fac. W. off Hwy 36; part of the new MUD, plan to wait 3 years to put in a wastewater treatment plant off Hwy 36 at the City of Peak entry to Briarwood Crossing; BGM (did have Jim Moore as spokesman, but no longer with BGM)			
NEW HOUSING	March 2009- 41 oct'd.; 4 avail.; 11 UC; & 92 planned lots LTBO; on both sides of Band Rd. & Ustick Rd;				
OCCUPANCIES:	Steven Fuller: 713-461-9600 says 250 more ac.; previous Fairpark owners-Krenek parent; previous Wlezyk-34 & 87 ac.				
Feb 2012-Oct 2012	4	11	0	34	
Oct 2012-Oct 2013	11	16	0	48	
Oct 2013-Oct 2014	13	18	1	56	
Oct 2014-Oct 2015	14	21	0	84	
Oct 2015-Oct 2016	16	24	0	115	
Oct 2016-Oct 2017	18	28	1	126	
Oct 2017-Oct 2018	19	30	0	126	
Oct 2018-Oct 2019	21	32	0	121	
Oct 2019-Oct 2020	24	33	0	104	
Oct 2020-Oct 2021	26	33	0	92	
2012-2016	58	90	1	337	
2016-2021	108	156	1	569	
2012-2021	166	246	2	906	
2012 RATIO:	0.53	0.63	0.44	x	

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41B	41B	41B	41B	41B	41B
	City of Beasley - 1/2 in this PU; do not expect any site-built or mobile home developments; there is no interest at this time, but 2 tracts are now in City; Randy Dishong has 33 ac. & Reed Real Prop's w/Huddleston=160 ac.;	SA Real Estate Group (was W. M. Mitchell) has 122 & 150 & 6 ac. that are planned as commercial and also SE - SE along US Hwy 59	S. off Finney Villet Rd. & SE of Hwy 59; Rober Archer w/265 & 137 ac.; W. Fuchs=78 ac.; A. Stern=153 ac.; DeLores Keadz/brn=77 ac.; Hand Family=162, 67, 36 & 78 ac.; Wilroy Worant= 67 & 25 ac.; Donald Rainey=39 & 31 & 117 & 112 ac.; Randy Dishong=33 & 79 ac.; Alexander Brodsky=93 ac.; Bette Lamensky has 74.3 ac.; Milton Richter has 72 ac.;	Both sides of Kunz Rd. SE of PU; Frank Kunz= 76.4 & 59.5 & 61 & 87.4 ac.; Ken Rosenberger=71 & 99 ac.; William Butler=9 & 58.5 ac.; Harvey Ludwig=144 & 61.3 ac.; Roberta Hodson=79.5 ac.; Ann Schultze=99 ac.; L. Dube=97.6 ac.;	William Gaupp has 37.2 ac.; Tommy & James Betts have 23.7 & 35.6 ac.; Virginia Gurecky has 42.7 ac.; Maia Mazy has 35+23.5+36+8.3 ac.; Eugene Kaisek has 38 & 38 ac.; Rebecca Karstetter & Rhonda Hill =76.6 ac.; James White has 74.2 ac.;	
NEW HOUSING OCCUPANCIES:						
Feb 2012-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0
Oct 2014-Oct 2015	0	7	0	0	0	0
Oct 2015-Oct 2016	0	11	0	0	0	0
Oct 2016-Oct 2017	2	15	0	0	0	0
Oct 2017-Oct 2018	4	17	0	0	0	0
Oct 2018-Oct 2019	3	19	0	0	0	0
Oct 2019-Oct 2020	5	21	0	0	0	0
Oct 2020-Oct 2021	6	22	0	0	0	0
2012-2016	0	18	0	0	0	0
2016-2021	20	94	0	0	0	0
2012-2021	20	112	0	0	0	0
2012 RATIO:	0.65	0.65	0.65	0.67	0.65	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41B	41B	41B	41B	41B	41B	41C
	David Tripp has 105.5 ac.; Mark Wierzb has 31 ac.;	"Multiple Owners" (was Rooney, now Holman= same family) has 119+ 198.5+ 262.6 ac.;	Between Hartledge Rd. & Finney Valley Rd.:	In City of Basley ED:	Cottonwood Estates		Both sides of
	Jeffrey Cook has 38.4 ac.;	& Sharon Wallingford's 207.8 ac. still not sold;	Milton Kresche has 115.4 ac.;	Cobb Fifty Tr=156 ac.;	Rat(061) built out		Cottonwood Church &
	Both Collier has 46.8 ac.;	about 800 ac. total to be used as SF with	Junker Family=80 & 32 & 48 ac.;	James Myers Est=158 ac.;	and		Coon Acres, also off Kreshe
	Jessie Carney has 49.4 ac.;	some commercial and all are SE along Hwy 59	Roland Kresche has 76.4 & 45.45 ac.;	Josh Invest's has 281 ac.;	Golden Acres		& Cottonwood (incl. Coon Drive)
	Stephen Deiss has 29.6 ac.;	Rand Lavenne sold 80 ac. to multiple owners	Houston Baptist University has 37 & 18.5 ac.;	& other smaller tracts are off	also built-out		can expect 1 to 2 new
	Sojia Deiss has 20.4 ac.		Buckner Baptist Benevolence=115.5 & 43 ac.;	Hardin on W.			homes over decade
NEW HOUSING			Louis Cummings has 88 ac.;	and Hwy 59 on the NE			
OCCUPANCIES:			& other smaller landowners				
Feb 2012-Oct 2012	0	0	0	0	0	TOTAL	0
Oct 2012-Oct 2013	0	0	0	0	0		0
Oct 2013-Oct 2014	0	0	0	0	0		1
Oct 2014-Oct 2015	0	5	0	5	0		0
Oct 2015-Oct 2016	0	11	0	9	0		0
Oct 2016-Oct 2017	0	14	0	13	0		1
Oct 2017-Oct 2018	0	19	0	18	0		0
Oct 2018-Oct 2019	0	23	0	21	0		0
Oct 2019-Oct 2020	0	28	0	23	0		0
Oct 2020-Oct 2021	0	30	0	25	0		0
2012-2016	0	16	0	14	0		1
2016-2021	0	114	0	100	0		1
2012-2021	0	130	0	114	0		2
2012 RATIO:	0.65	0.65	0.19	0.65	0.61	x	0.60

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	41C	41C	41C	41C	41C	41C	41C	41C
	Orsak parcel has sold to New Town Acres (82 ac.); Raymond Holkamp has 67.2 ac.; Delta Real Estate owns 171 & 72 & 175 & 108 ac. and Blue Mesa-86 ac.; all tracts off Hwy 59	<i>JM Texas Land Fund, a REIT, has 8.6 + 11 + 27.3 + 53.5 + 40.4 + 9.9 ac.; Syd Huston-85 & 20 ac.; U.S. 59 Rosenberg=53.5 ac.; Raymond Meyer=66 ac.; long-term for the for the 54 ac. of other frontage tract-logical app. location due to proximity to Park n Ride lot S. of US 59 & NW of Cottonwood School Rd. & SE of Cottonwood Church Rd.; has difficult now due to City ordinances (2011)</i>	Larry Indermehle has been representing a landowner(s) (NE off Hartledge) who want to sell 400-600 ac. now "Multiple Owners" (2 yrs ago, was Steve Wood (249 ac. & Lillian Robben, who had 146 ac.)	Elton Reynolds has 48,22 ac.; multiple owners have 37 ac.; Silvestri Investments has 6.8i-29.5+32.4 ac.; there are 14 parcels owned by multiple owners just N. of Hartledge which are for sale all together or subdivide	Shady Oaks can expect 1 or less per yr and then 1 per yr. for about 4 more dwellings	Park N. Ride (by Fairgrounds on 15 ac.) so that will spawn apps in the long term future. (last S. of Hwy 59 and W. of Hwy 36)		
NEW HOUSING OCCUPANCIES:								TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	1	2
Oct 2013-Oct 2014	0	0	2	0	0	0	0	2
Oct 2014-Oct 2015	0	0	7	0	0	0	1	8
Oct 2015-Oct 2016	12	20	11	0	0	0	0	43
Oct 2016-Oct 2017	22	40	17	0	0	0	0	80
Oct 2017-Oct 2018	24	40	21	0	0	0	1	86
Oct 2018-Oct 2019	26	40	23	0	0	0	0	89
Oct 2019-Oct 2020	27	40	26	2	2	0	0	95
Oct 2020-Oct 2021	29	30	29	9	9	0	0	97
2012-2016	12	20	20	0	0	2	2	55
2016-2021	128	190	116	11	11	1	1	447
2012-2021	140	210	136	11	11	3	3	502
2012 RATIO:	0.67	0.16	0.55	0.65	0.38	x		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	42A	42A	42A	42A	42A
	Paul Stork has 98 ac.; Paul Hlavinka has 22.6 ac.; Mary Fleunig has 95 ac.; Mark Wegner has 22.6-25-47.6 ac.; 2010 Allen Family LP has 233.83 ac.; Ella Allhaus has 59.6 ac.; William & Wanda Anderson have 83 ac.; Tom Biamonte has 917-1194-21.11 ac.; Bower Family Farm has 218.5 ac.; CBBP LLC has 38.77 ac.; Hilda Brinkmyer has 106.5 ac.; Caliber TX Properties has 5.72-17.88= 23.6 ac.; DMD interests has 247.12 ac.; Ronald Drechenberg has 118.66 ac.;	Engel Family Trust has 58-74= 132 ac.; J.H. Hardison has 41 ac.; Edwin Heckmann has 73.34 ac.; Carolyn Hopmann has 99-83-29-79-5= 262.69 ac.; Hudson Products Corp has 31.68-1.6-38.96-140.86= 277.5 ac.; Merle Krause has 143.21 ac.; Shen Shan have 45.26 ac.; E. Muehlbrand has 39.7 ac.; Clifford Myska has 477-97-51-48-47= 193.67 ac.; many parcels are owned by "Multiple Owners", w/ acreage = 49-6-55-25-5-100-16.8-39-14-198.3-25-175-38.9-352.95= 1,076.19 ac.;	Lionel Pastor has 35.82-29.38= 65.2 ac.; Sidney Pastor has 5.81-39.6= 45.41 ac.; Helen Payne has 25 ac.; Patricia Pfimstiel has 106-4-2-72= 109.12 ac.; Sylvia Possel Trust has 178-44 ac.; Garvan Rea has 41 ac.; Bernie Richter has 37.5 ac.; Rotary Drilling has 70.82 ac.; Wilroy Worant has 29.6 ac.; Scott Eicke 2001 has 38.75 ac.; State of TX has 13.8-1.5-16.25-41.73= 73.28 ac.; S. Thompson has 108.19 ac.; Adolf Wegner has 25 ac.; Lyndel Womat has 25 ac.; purchase: 2009-Laverne Tiemann= 107-5-44.81= 152.31 ac.; Orville Womat 27.34 ac.;		
NEW HOUSING OCCUPANCIES:					
Feb 2012-Oct 2012	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0
Oct 2014-Oct 2015	0	0	2	2	2
Oct 2015-Oct 2016	0	0	6	6	6
Oct 2016-Oct 2017	0	0	9	9	9
Oct 2017-Oct 2018	0	0	11	11	11
Oct 2018-Oct 2019	0	0	14	14	14
Oct 2019-Oct 2020	0	0	17	17	17
Oct 2020-Oct 2021	0	0	19	19	19
2012-2016	0	0	8	8	8
2016-2021	0	0	70	70	70
2012-2021	0	0	78	78	78
2012 RATIO:	0.67	0.67	0.67	0.67	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	42B	42B	42B
	Evahn Wendt Moore owns 974.14, 115.82, 120.71, 428.2, 136.74 & 145 ac.; Wade McNeill owns 1212, 1081, 738 & 1027 ac.; Jack Wendt owns 4769 & 428.2 ac.; J & J Farms owns 200, 332, 379, 985, 151.5, 151.5 & 30 ac.; Charles Vincek owns 49 & 147 ac.; Kulak Family Trust owns 13.92, 126.72 & 174.3 ac.; Bonner Interests owns 40.5 & 121.8 ac.; Gib Group owns 36.6, 64.71, 212.4 ac.; V E Andrews owns 72.47, 32.48 & 33.6 ac.; William & Debra Penkert owns 18.5, 84.4, 160.4 & 57.66 ac.; Marshall Dillard owns 59.2 & 40 ac.; Jon Siegel owns 60 ac.; H.W. Darst owns 94.5 & 16 ac.; John & Ruth Coulter own 51.4 ac.; all these parcels are South of the Railroad	Joe Stasney owns 200 & 50.5 ac.; Alan & Lisa Stasney own 109.6 ac.; Charles Breithler owns 528.6, 208.7, 45 & 60 ac.; Ronald & Georgette Callaway own 161.66 ac.; Unknown owners own 199, 146.5 & 146.5 ac.; Jose Herrera owns 70.5 ac.; Patrick Dusek owns 196.7 ac.; Amparo Cortez owns 178.6 ac.; Irey Sulak owns 169.8 & 21.4 ac.; Harley Hochman owns 150 ac.; Don & Mary Jobes own 467.3 ac.; Gary & Donald Roberts owns 263 ac.; Juan Estrada owns 47.6 & 24.5 ac.; Raymond & Honorine Jackson own 10, 35.7 & 50 ac.; Henry & Mary Lee Perkins own 50 & 39 ac.; Franklin Melton owns 67.5 & 14 ac.; Burel Melton owns 54.6 ac.; Charles Melton owns 33 ac.; all these parcels are North of the Railroad	TX Mexican Railway Co. owns 212,417.4, 82.6, 99, 145.4, 36.2 15.2, 38.17, 10.6 & 13.56 acres Car expect both MHP's & other affordable SF dev. as the Intermodal Port becomes more active
NEW HOUSING			
OCCUPANCIES:			TOTAL
Feb 2012-Oct 2012	0	0	0
Oct 2012-Oct 2013	0	0	0
Oct 2013-Oct 2014	1	0	1
Oct 2014-Oct 2015	0	1	1
Oct 2015-Oct 2016	1	2	3
Oct 2016-Oct 2017	2	4	6
Oct 2017-Oct 2018	3	3	6
Oct 2018-Oct 2019	2	5	7
Oct 2019-Oct 2020	4	6	10
Oct 2020-Oct 2021	5	8	13
2012-2016	2	3	5
2016-2021	16	26	42
2012-2021	18	29	47
2012 RATIO:	0.67	0.67	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	43A	43A	43A
	<p>Trails at Seabourne Park-dev/er/builder was OBRA; latest builder=Reddy, but moved construction trailer out & no new permit in 2 yrs; <u>Jan. 2012-67</u> Oct'ed 0 Avail., 2 UC (3 yrs.), & 73 dev'd lots LTBO; developer has 81 ac., but part=flood plain, so -170 added fut. lots; Feb. 2011: 66 Oct'ed, 0 Avail., 2 UC & 74 dev'd lots LTBO; developer has 81 ac., but part=flood plain, so -170 added fut. lots; Feb. 2010: 62 Oct'ed, 2 Avail., 0 UC & 75 dev'd lots LTBO; March 2009: 65 rec'd, 2 avail., 2 UC & 63 planned lots LTBO; & Reddy, Patel LLC, new developer owns 63 + 4 + 8 ac. to this S. for new pot. sections; FM 2218 & S. of Meyer Rd. - was EDC (Bud Freedman) 281-242-2200; S & E. of Meyer El.; 590's; Todd Land Co. involved</p>	<p>Danziger still owns 19 + 17 + 5 ac.=no SF/THMF-off Reese & S. off Hwy 59; Yelderman's ownership is gone, still listed as owner of 17+31+16+15 ac. S. of Seabourne Creek Park; multiple owners w/Glaze=38 ac.; I.H. Barta has 37 ac.; ZED Partners still has -83 ac. (& w/ Yelderman & Shum) still has SF plans; homes with appropriate drainage & retention, but much flood plain with other smaller ownership in this PU, there could be up to 300 SF lots</p>	<p>Wayne Ren bought James A. Baker's 105 ac. & will likely merge w/ other owner(s); W. of FM 2218 & all will be SF development; Theodore Janzak=47.5 ac. W. of Baker-not selling; Theodore Janzak 13.47 & 8 ac. at "Y" will sell for commercial/MF</p>
NEW HOUSING OCCUPANCIES:			
Feb. 2012-Oct 2012	0	0	0
Oct 2012-Oct 2013	2	0	0
Oct 2013-Oct 2014	4	0	0
Oct 2014-Oct 2015	5	7	8
Oct 2015-Oct 2016	7	12	14
Oct 2016-Oct 2017	10	16	19
Oct 2017-Oct 2018	13	19	23
Oct 2018-Oct 2019	15	21	25
Oct 2019-Oct 2020	17	24	27
Oct 2020-Oct 2021	17	26	30
2012-2016	18	19	22
2016-2021	72	106	124
2012-2021	90	125	146
2012 RATIO:	1.18	0.66	0.55

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	43A	43A	43A	43A	43B	43B	43B
	Oberhoff dev. and Seabourne Creek Farms are also in PU E. off Hwy. 36 and basically built-out	"Trophy" has resold 49 ac. to Rosenberg 59 LP S. off Hwy. 36, but 49 + other ac. for sale now by apt. & expect to have a street cut too the S. through parcel & down to City Park; initially, 3-story apt. discussed, but City now has stringent 4.5 parking spaces per apt (dwelling) ordinance and also a 2-story restriction, so both will prohibit apt. dev. unless new Tripeda Dev. 10.5 ac. considers MF; all parcels are off Louisa	Remains of Rosenberg apt. 96% occ'd w/ 184 units student ratio=0.48 183 units now and in 2-3 yrs. could have another sec.	In 2010-11 National Oil Well moved S. off Beece, so PU has indus. Texas & also N. at PU 43B; N. in PU -Rosenberg, & S. 1/2 of PU is in Pleak	Both N & S of Hand Rd. & W. off FM 2977 (Minomtie) L&V Investments=79 ac.was Loraine Tappe's; Ernest Mahlmann =10 ac. and Hand Family=50 & 34 ac.; Roger Dockal=27;50-98-10 ac.; Bruce Mahlmann=55 ac. & Lee Mahlmann=97 ac.; & Anita Foy just bought 15+16+23+24 ac.; Doris Thiedemann 35 ac. & LYMS Richmond's 44+47 ac.	"Hartfield" subd. older, as well as, newer homes but basically built-out	Lake Creek subd. in dep. S. of PU built-out
NEW HOUSING OCCUPANCIES:				TOTAL			
Feb 2012-Oct 2012	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	2	0	0	0
Oct 2013-Oct 2014	0	0	0	4	0	1	0
Oct 2014-Oct 2015	0	0	0	20	5	0	0
Oct 2015-Oct 2016	1	20	0	54	16	1	0
Oct 2016-Oct 2017	0	40	0	85	22	0	0
Oct 2017-Oct 2018	0	40	0	95	26	0	0
Oct 2018-Oct 2019	0	40	0	101	29	0	0
Oct 2019-Oct 2020	1	40	0	109	32	0	0
Oct 2020-Oct 2021	0	40	0	113	35	0	0
2012-2016	1	20	0	80	21	2	0
2016-2021	1	200	0	503	144	0	0
2012-2021	2	220	0	583	165	2	0
2012 RATIO:	0.55	0.17	0.48	x	0.49	0.49	0.32

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43B	43B	43B	43B	43B
	Huisache Acres is SE off FM 2218 & is B.O. Also, Pleak Farm Est's & Tiny are also SE off FM 2218 Pine Meadow (N. off FM 361)	Meadowbend Park Estates built-out	Hawkeye Ranch - May 2007 general plan for 548 ac. (w/380 ac. as SF) shown as owned by JM Texas Land Fund (REIT) #9-48.111-26-226 ac.; this assemblage is in 2 EIT's so some city-based swap is planned; early plans were over 1,100 lots	Sabas Cortez Estate has 135 ac.; and Todd Land Co. got MUD approval (but it is unused) for Paul Danzinger tracts w/32 & 68 ac. & which was for "Grand Valley Homes" subd.; & for Danzinger's 75 & 15 ac., which used to be owned by Todd Land Co. (713-599-0866); Danzinger wants to use City's regional detention facility; Danzinger expects an 8-yr econ. recovery all W. off FM 2977	Joe Kuntz has 104 ac. & Perry Mueller=248 ac. in this PU & PU 41A in S.; Freundensprung=89 ac.; Boone Revocable Tr.=79 ac.; Janczek=80 ac. may sell;
NEW HOUSING OCCUPANCIES:					
Feb 2012-Oct 2012	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0
Oct 2014-Oct 2015	0	0	2	9	0
Oct 2015-Oct 2016	1	0	14	13	0
Oct 2016-Oct 2017	0	0	16	17	7
Oct 2017-Oct 2018	0	0	22	18	9
Oct 2018-Oct 2019	0	0	26	19	11
Oct 2019-Oct 2020	0	0	31	21	14
Oct 2020-Oct 2021	0	0	35	22	16
2012-2016	1	0	16	22	0
2016-2021	0	0	130	97	57
2012-2021	1	0	146	119	57
2012 RATIO:	0.62	0.79	0.67	0.49	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	43B	43B	43B	43B	43B
	Kathleen Lindsey=123 + 38 + 49 ac. S. of Wind Meadows & off FM 2218, & another 87 ac. NE off Power Line Rd.; Williams Way Partnership=59 ac. E of FM 2218;	Sumrise Meadows - 994 lots on 305 ac.; 2012; advertise 50 down & \$649/mo. mortgages, so big demand & new Sec. 6 avail. Jan. 2012. 688 Oct'd. 22 Avail. 0 UC & 10 dev'd lots LTBO; developer has 92 ac. for ~ 304 future lots, builder LCI Homes; have the largest no. of new home permits in the S. sector of L.C.I.S.D.; MUD issues permits via Southwest Water Supply; Feb. 2011; 585 Oct'd. 8 Avail. 0 UC & 11 dev'd lots LTBO; developer has plans for 86 future lots and has 92 ac. to build 304 future lots;	Wind Meadows was planned as 655 units on 184 ac. - now likely to be business park & was for sale (832.277-3459), due to rejections of all SF plans by PKZ & by Council, new plans for commercial park; City had earlier caused delay, but now MUD will be associated with this tract as well as other non-contiguous tracts: Located E. off FM 2218 & down to ETJ border and also deep S. of Hwy 59 was Colletta McMillian parcel=191.7 ac (info.=Public Works Dir.)	43B	43B
NEW HOUSING	Porch/Swinbeck LLC=42 & 44 ac. is still an active gravel excavation site, so no plans for dev. on parcel (2012)	Feb. 2010; 305 Oct'd. 22 Avail. 8 UC, & 56 dev'd lots LTBO; has 42 & 20 & 45 ac.=107 ac. for pot.=428-600 fut. lots; March 2009; 401 oct'd. 20 avail., 7 UC & 134 planned lots LTBO; new streets are in w/water in the S.W. portion of subd. w/ 158 ac.; for pot.=550 future lots; Feb. 2008; 263 oct'd. 41 avail.; 8 UC; 40 lots will be patio homes-expected to open in 2009		0	0
OCCUPANCIES:				0	0
Feb 2012-Oct 2012	0	42		0	0
Oct 2012-Oct 2013	0	56		0	0
Oct 2013-Oct 2014	0	58		0	0
Oct 2014-Oct 2015	0	60		0	0
Oct 2015-Oct 2016	0	58		0	0
Oct 2016-Oct 2017	2	48		0	0
Oct 2017-Oct 2018	9	13		0	0
Oct 2018-Oct 2019	12	1		0	0
Oct 2019-Oct 2020	14	0		0	0
Oct 2020-Oct 2021	16	0		0	0
2012-2016	0	274		0	0
2016-2021	53	62		0	0
2012-2021	53	336		0	0
2012 RATIO:	0.49	0.64		0.55	0.55

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	43B	43B	44A	44A	44A	44A	44A	44A
	Lake Creek built-out	A new N-S road is planned through this PU 43B	Put apt. in PU 44A on ac. in Brass Town Center II several investors have approached the City of Rosenberg about one more apt. site in PU 44A but it would likely need to be 3-story MF; just off Hwy 59 (that is just S. of it); likely, this MF ordinances for Summer Creek MUD.	Waterford Park apts 2012, just sat again, approved Jan. 24, 2012, now planned for 196 units under the older ordinances that required only 2 parking spaces per unit; Yager has sold this and a total of 168 ac. to CL Waterford LLC	Part of CL Waterford LLC tract (~90 ac. = commercial) & there is to be SF on the half of the tract off Spaweb, for about 65 ac., which would be ~200 SF lots for these 65 ac. -- and then the south-most part of this parcel may be duplexes on about 18 ac., which would be approx. 100 units on this 18 ac.; but dev. or likely desires commercial land uses [all part of original Summer Creek owned by Sam Yager]	Dolce Living Rosenberg has 14 ac. ~168 units in Ph. Land 156 units in Ph. 3, ac. 324 total units; expect to open within 3-4 months, and will start pre-leasing soon;		
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL						
Feb 2012-Oct 2012	0	42	0	80	0	96		
Oct 2012-Oct 2013	0	56	0	100	0	55		
Oct 2013-Oct 2014	0	59	0	10	2	90		
Oct 2014-Oct 2015	0	76	0	0	9	70		
Oct 2015-Oct 2016	0	103	5	0	17	10		
Oct 2016-Oct 2017	0	112	40	0	21	0		
Oct 2017-Oct 2018	0	97	40	0	25	0		
Oct 2018-Oct 2019	0	98	40	0	29	0		
Oct 2019-Oct 2020	0	112	40	0	31	0		
Oct 2020-Oct 2021	0	124	40	0	33	0		
2012-2016	0	336	5	190	28	321		
2016-2021	0	543	200	0	139	0		
2012-2021	0	879	205	190	167	321		
2012 RATIO:	0.57	x	0.16	0.16	0.55	0.17		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44A	44A	44A	44A	44B
	<i>RMD Real Estate LP tracts of 19+36+44.5 ac.</i> <i>RMD tracts: see next col. commercial uses, substantial MZTH value.</i> <i>No near-term development plans (Jan. 2012), and City suggests no HE, off Reading, and Stack Rd.</i> <i>[most Oshtemo parcels SE of Stack & W of FM 2977 (Mimontio) Thompson=15 ac. & Walburn=17.8 ac. & other small tracts that could have some light or other residential potential, but not likely]</i>	Patanjali Yog Fdn. - 58 & 36 ac. (plan 60 ac. retreat) 2012: just cleared and buried debris, drainage, & detention issues; sold to Patanjali Yog Foundation USA Inc - Shami Ramdev; 2012: may dev. soon, but no application or plat, annexed in Nov. 2011; Ph. 1 includes plans for Yogneeth Center w/retreat-oriented apts and a Ph. II research center (for physicians/scientists) with 14 cottages for physicians and multi-family for nurses, with a Flex Space for mixed land use; non-profit N. of Rose Ranch.	Blume Addition NE of the Oaks of Rosenberg built-out	SE of FM 2977 there are 22 tracts of 18 to 33 ac. each (bounded by Mimonite Rd. & Rohan & J. Meyer) of which Robert Chalape has 8 tracts=117 ac. & Jerry Polasek has 3 tracts =59 ac. & Alan Stasney has 3 tracts =64 ac. & Wilbert Ulrich has 1 tract =33 ac. & Zion Hill Baptist Church has 1 tract =32 ac.; Dorothy Houab has 1 tract =33 ac. & new owner=KMB w/27 ac.;	
NEW HOUSING OCCUPANCIES:				TOTAL	
Feb 2012-Oct 2012	0	0	0	176	0
Oct 2012-Oct 2013	0	0	0	155	1
Oct 2013-Oct 2014	0	0	0	102	3
Oct 2014-Oct 2015	0	10	0	89	3
Oct 2015-Oct 2016	0	8	0	40	4
Oct 2016-Oct 2017	0	7	0	68	4
Oct 2017-Oct 2018	0	2	0	67	5
Oct 2018-Oct 2019	0	0	0	69	4
Oct 2019-Oct 2020	0	0	0	71	7
Oct 2020-Oct 2021	0	0	0	73	5
2012-2016	0	18	0	562	11
2016-2021	0	9	0	348	25
2012-2021	0	27	0	910	36
2012 RATIO:	0.17	0.00	0.70	x	0.55

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44B	44B	44B
	<i>Summer Lakes may set aside one reserve for MF called a "Flex Space"; S. off R.R. & off FM 762 with access from the Summer Lakes subd. or with access W. off Bonnan</i>	<i>Summer Lakes - orig. - 1,144 lots on 376 ac. Sam Yeager III</i>	<i>River's Mist - 175 lots</i>
	<i>(Rosenberg Self Storage already owns 45 ac. off Bonnan so dual access potentially)</i>	<i>Jan. 2012: 319 Octe'd. 25 Avail., 5 UC & 145 dev'd LTBO; developer has 150 ac., which could be ~503 future lots; builders: Meritage, GreenEco, Highland & Plantation Homes; 2012: Plantation is a new subdivision builder who hopes to accelerate growth;</i>	<i>Jan. 2012: 97 Octe'd. 6 Avail., 4 UC & 68 dev'd lots LTBO; builders: Westin, First Texas & Context Homes</i>
		<i>Feb. 2011: 300 Octe'd. 15 Avail., 4 UC & 182 dev'd lots LTBO; has 150 ac., which could be ~503 future lots;</i>	<i>Feb. 2011: 49 Octe'd. 6 Avail., 0 UC & 1 dev'd lot LTBO; has 29.9 ac., planned for 119 future lots;</i>
		<i>Feb. 2010: 269 Octe'd. 11 Avail., 10 UC & 299 dev'd lots LTBO; developer has 150 ac., which could potentially be ~500 (likely) to 645 future lots;</i>	<i>Feb. 2010: 39 dev'd lots LTBO, 8 Avail., 4 UC, & 3 dev'd lots LTBO; dev or has 30 ac., which could be 119 future lots; March 2009: 20 Octe'd. 11 Avail.; 2 UC; & 34 dev'd lots LTBO;</i>
NEW HOUSING OCCUPANCIES:		<i>March 2009: 237 Octe'd. 14 Avail., 0 UC 267 dev'd lots LTBO; dev or owns 174.22 ac. to develop lots on (174.22-525-600 lots); but on 82.4 ac. may have mixed uses w/MP (up to 25% can be MF or the 82 ac.) 360 units now planned, but not a 316 to 376 ac. SE of FM 2977)</i>	<i>29 & pt. of 13 ac. remain undeveloped, which could be another 120 developed lots at max.; Jan. 2008: 2 Octe'd. 7 Avail.; 48 VL.TBO; platted in the Spring 2006</i>
Feb 2012-Oct 2012	0	23	11
Oct 2012-Oct 2013	0	25	13
Oct 2013-Oct 2014	0	28	15
Oct 2014-Oct 2015	40	31	17
Oct 2015-Oct 2016	50	35	17
Oct 2016-Oct 2017	50	38	5
Oct 2017-Oct 2018	50	40	0
Oct 2018-Oct 2019	50	42	0
Oct 2019-Oct 2020	50	44	0
Oct 2020-Oct 2021	0	48	0
2012-2016	90	142	73
2016-2021	200	212	5
2012-2021	290	354	78
2012 RATIO:	0.25	0.75	0.65

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44B	44C	44B	44C
	<p>River's Run at the Brazos -- (2012: new sec. of 59-60 lots submitted in Nov. 2011) <u>Jan. 2012:</u> 219 Occ'd, 6 Avail., 3 UC & 98 dev'd lots LTBO; builder: Centex Homes developer has 52.8 ac, which potentially could be -179-240 future lots: Feb. 2011: 201 Occ'd, 13 Avail., 12 UC & 100 dev'd lots LTBO; developer has 52.8 ac, which potentially could be -179-240 future lots; Feb. 2010: 149 Occ'd, 5 Avail., 20 UC, & 171 dev'd lots LTBO; has 52.8 ac., which could be -179-190 future lots; March 2009: 111 occ'd, 11 avail., 3 UC & 202 dev'd lots LTBO; Jan. 2008: 74 occ'd; 9 avail.; 4 UC; Feb. 2007: 35 occ'd; 2 UC & 48 avail.; 4 lots LTBO</p>	<p>George Ranch -1,253.7 & 2,092.6 & 1,253.7 & 16.6 & 282 & 1,165.6 & 455 & 280 & 4,271.6 & 100 & 71 & 702 & 320 & 278.8 & 447.8 ac =12,995 ac (only -3,300 in this PU) The new LCISD high school is sited in this PU and the George Foundation has had several dev'ers have approach the Fdn.; after Fort Bend Pkwy & the Grand Pkwy are constructed then this PU will develop</p>	<p>Brazos Lakes - 252 lots <u>Jan. 2012:</u> 74 Occ'd, 0 Avail., 1 UC & 177 dev'd lots LTBO; Feb. 2011: 73 Occ'd, 0 Avail., 2 UC & 176 dev'd lots LTBO; Feb. 2010: 71 Occ'd, 0 Avail., 2 UC, & 179 dev'd lots LTBO; Mar. 2009: 70 occ'd; 1 avail.; 3 U/C; & 182 dev'd lots LTBO; Jan. 2008: 8 UC; 126 VL.TBO-some with double lots; Feb. 2007: 61-64 occ'd & 5 UC & 3 avail.; Jan 2006: 47 occ'd;</p>	
NEW HOUSING OCCUPANCIES:	TOTAL			
Feb. 2012-Oct 2012	15	0	49	3
Oct 2012-Oct 2013	19	0	58	4
Oct 2013-Oct 2014	23	0	69	5
Oct 2014-Oct 2015	26	0	117	4
Oct 2015-Oct 2016	29	0	135	4
Oct 2016-Oct 2017	31	0	128	5
Oct 2017-Oct 2018	33	12	128	4
Oct 2018-Oct 2019	35	28	131	5
Oct 2019-Oct 2020	37	32	138	4
Oct 2020-Oct 2021	38	48	91	5
2012-2016	112	0	428	20
2016-2021	174	120	616	23
2012-2021	286	120	1044	43
2012 RATIO:	0.66	0.52	x	0.85

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44C	44C	44C	44C
	Royal Lakes - 250 total lots Jan. 2012: 219 Occ'd; 0 Avail.; 1 UC & 30 dev'd lots LTBO; Feb. 2011: 214 Occ'd, 0 Avail., 1 UC & 35 dev'd lots LTBO; Feb. 2010: 208 Occ'd, 0 Avail., 3 UC, & 39 dev'd lots LTBO March 2009: 202 occ'd; 3 avail.; 7 UC; & 31 dev'd lots LTBO	Royal Lakes Manor - currently has 39 total lots, but was planned for 74 lots Jan. 2012: 20 Occ'd, 0 Avail., 2 UC & 17 dev'd lots LTBO; Feb. 2011: 15 Occ'd, 1 Avail., 2 UC & 21 dev'd lots LTBO; Feb. 2010: 12 Occ'd, 0 Avail., 2 UC, & 25 dev'd lots LTBO; March 2009: sec. 1 - 8 occ'd, 2 avail.; 3 UC & 24 dev'd lots LTBO	Vishram Bhaki and others have tracts just E. of FM 762 and S. of Thompsons (FM 2759) plans for 50-90 SF on old golf course (Asakara Robinson is a landscape planner who represents dev't - latter is a PE), & a concept plan has been presented to City of Rosenberg; Concept is a good one, but downturn in economy affects new dev.;	Mason Booth Trust & Dorothy Harrison both have multiple parcels just E. of Royal Lakes limited for dev. by R.R. - which has
NEW HOUSING OCCUPANCIES:	Jan. 2008: 163 occ'd 12 avail; 5 UC; & State Supreme Court forbids crossing of R.R. potentially, if new access, then 379 ac. of residential lots & of lakes; S. off FM 2759; have another 37 lots LTBO (Jan 2006)	but perhaps less demand until entry resolved; close to new H.S. - but no access on George Flin. land; sales: 281-343-1400; Doyle Durand (cell: 832-724-8881); The Mills Group; Mark Mills 343-1400	on FM 2759 and all out of flood plain	
Feb. 2012-Oct 2012	3	3	0	0
Oct 2012-Oct 2013	4	4	0	0
Oct 2013-Oct 2014	4	4	3	0
Oct 2014-Oct 2015	5	4	6	0
Oct 2015-Oct 2016	5	3	9	0
Oct 2016-Oct 2017	6	1	10	0
Oct 2017-Oct 2018	3	0	8	0
Oct 2018-Oct 2019	1	0	9	0
Oct 2019-Oct 2020	0	0	9	0
Oct 2020-Oct 2021	0	0	6	0
2012-2016	21	18	18	0
2016-2021	10	1	42	0
2012-2021	31	19	60	0
2012 RATIO:	0.48	0.38	0.38	0.36

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44C	44C	44C	44C	44C	44D
	Also, Texas Genco LP (Centerpoint) 1,191 & 1,637 ac. but much of the parcels in this PU are in the flood plain NRG Texas LP has 1619+163+1158+538-87+17+37+14+52+332+469 & other small parcels George Foundation has ~6,735 acres within the PU, but scattered throughout, which at some point might be developed; could be an addition to Brazos Lakes with SF housing	Eliza Browder 350 acres + 76 acres = 426 acres which is adj. to & NW of Brazos Lakes subd. is in the 500 year flood plain	City of Sugar Land would expand ETJ & city boundaries by mutual agree. & landowner petitions; typically would set up a MUD; City could expand into Thompsons with mutual release agreements; Dev' would not be able to have a rural subd. in City Not more than one-two rural homes in PU this decade	PU is in City of Thompsons; No zoning, & all flood plain adj. to (& across river from) Sienna Plantation - but no dev. in this PU - isolated; but dev. over the long-term; go through PU to Royal Lakes	3 new roads planned thru PU 44C incl. Fort Bend Tollway & Reading Rd., Primarily in Thompsons ETJ, PU is all in flood plain; no zoning; has power plant (CenterPoint) & about to have a 2nd Brazos Valley	In the City of Thompsons who zoning, & all fl. plain adj. to (across river from) Sienna Plantation - but no known dev. in this decade - now very isolated
NEW HOUSING OCCUPANCIES:					TOTAL	
Feb 2012-Oct 2012	0	0	0	0	9	0
Oct 2012-Oct 2013	0	0	0	0	12	0
Oct 2013-Oct 2014	0	0	0	0	16	0
Oct 2014-Oct 2015	0	0	0	0	19	0
Oct 2015-Oct 2016	1	0	0	0	22	0
Oct 2016-Oct 2017	3	0	0	0	25	0
Oct 2017-Oct 2018	2	0	0	0	29	0
Oct 2018-Oct 2019	5	0	0	0	48	0
Oct 2019-Oct 2020	14	0	0	0	59	0
Oct 2020-Oct 2021	26	0	0	0	85	0
2012-2016	1	0	0	0	78	0
2016-2021	50	0	0	0	246	0
2012-2021	51	0	0	0	324	0
2012 RATIO:	0.52	0.52	0.52	0.67	x	0.49

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	44D	44D	44D	44E
	Sun Ranch - 66 lots	George Foundation	Virtually all = Thompsons ETJ	Rose Ranch
	Jan. 2012: 160 ac'd, 0 Avail., 0 UC & 50 dev'd lots LTBO; Feb. 2011: 15 ac'd, 0 Avail., 0 UC & 51 dev'd lots LTBO; Feb. 2010: 14 ac'd, 0 Avail., 1 UC & 51 dev'd lots LTBO March 2009: 13 ac'd, 0 Avail., 1 UC; 52 dev'd lots LTBO Jan. 2008: 9 ac'd, 2 Avail.; 2 UC	has 1710-3054 +63 ac. and will ultimately have SF dev. on both sides of the Grand Pkwy; Fort Bend Pkwy (SH 122) this PU for 7-14 years - all flood plain	<i>all in flood plain, no zoning - S. District boundary= top 1/2 of Four Bend State Parks;</i>	Jan. 2012: 157 ac'd, 4 Avail., 3 UC & 1 dev'd lot LTBO; has 151.6 ac., which could be -515 future lots; Feb. 2011: 148 ac'd, 3 Avail., 1 UC & 13 dev'd lots LTBO; has 151.6 ac., which could be -515 future lots; Feb. 2010: 141 ac'd, 6 Avail., 1 UC & 16 dev'd lots LTBO; March, 2009: 131 ac'd; 7 Avail.; 2 UC; & 23 planned lots LTBO: developer has 150 ac., for -450 fut. lots Jan. 2008: 96 ac'd; 8 Avail.; 6 UC; Feb. 2007: 41 ac'd w/20 Avail.; & zero UC
NEW HOUSING OCCUPANCIES:	Feb. 2012-Oct 2012			
	1	0	1	6
	2	0	2	9
	1	0	1	15
	1	0	1	19
	2	20	22	22
	0	40	40	24
	1	20	21	27
	2	40	42	32
	1	55	56	36
	1	70	71	39
	7	20	27	71
	5	225	230	158
	12	245	257	229
2012 RATIO:	0.44	0.52	x	0.53

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44E	44E	44E	44E	44E
	Early plat was Rose Meadows with 431 ac. & 1,935 potential lots Feb. 2011: inactivity.		Oaks of Rosenberg - 298 total lots (was 380) on ~80 ac. NE of Bryan Rd. & S. of 59 Jan. 2012: 247 Occ'd; 9 Avail., 4 UC & 38 dev'd lots LTBO; builder: Perry Homes	Bryan Oaks	
	Feb. 2010: minus the new Yoga Retreat's int. lots to the N.; for the total incl. Rose Ranch subdiv. see last col. The plat was approved by the City of Rosenberg, but invalid for ~6 yrs. since construction has not begun		Feb. 2011: 155 Occ'd; 9 Avail., 12 UC & 122 dev'd lots LTBO; Feb. 2010: 145 Occ'd; 3 Avail., 11 UC, & 61 dev'd lots LTBO; the developer has 242 ac. but it will primarily be a detention pond; March 2009: 119 occ'd; 9 avail.; 4 U.C.; & 94 planted lots LTBO; there is 24 ac. in the N. that still can be dev'd. Feb 2007: 37 occ'd; 7 UC, 7 available & 31 lots LTBO & NW of Spueck; Land Tejas was dev'ed & Perry Homes (was Ryland Homes)	Jan. 2012: no activity; 87.8 ac. with 247 lots planned just S. of Oaks of Rosenberg The Bryan family had assembled more - > 247 lots; creek though it - but many owners now of same family	
NEW HOUSING OCCUPANCIES:					TOTAL
Feb 2012-Oct 2012	0	31	0	0	37
Oct 2012-Oct 2013	0	18	0	0	27
Oct 2013-Oct 2014	0	2	1	1	18
Oct 2014-Oct 2015	6	0	6	6	31
Oct 2015-Oct 2016	12	0	11	11	45
Oct 2016-Oct 2017	17	0	17	17	58
Oct 2017-Oct 2018	22	0	20	20	69
Oct 2018-Oct 2019	25	0	23	23	80
Oct 2019-Oct 2020	29	0	27	27	92
Oct 2020-Oct 2021	38	0	33	33	110
2012-2016	18	51	18	18	158
2016-2021	131	0	120	120	409
2012-2021	149	51	138	138	567
2012 RATIO:	0.59	0.28	0.59	0.59	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	44F	44G	44G	44G	44G	44G
	George Foundation 95 +56 +622+ 270 + 423 + 105+ 70 ac. (over 6,000 ac. in this PU) Majority of PU is George Fdn; David Neeley had a dev. plan, but expect no rapid dev. in this PU although good access since just E. of FM 2977 & Sunrise Manor & Rose Ranch; Thielemann Revecoable Living Trust 38 ac.	George Foundation 305 +1953 + 710 291 +304 + 440 ac. -4,000 ac. of PU is George Fdn; PU is a logical "starter" pt. of master planned comm. dev. W. of & behind the Historical Park w/commercial on both sides of future Grand Pkwy.	Other parcels pot.developable outside 10-yr.proj. period: incl. Mary Moore Estate w/ 2,131 & 473 ac. SW along FM 2759; SW off Ricefield; also, Lotie Rogers N. off FM 1994 w/148 & 987 ac.; and Bessie Adkins w/753 ac. in S. part of PU Also, Arroyo SECO Historical Fm. has the historical properties	Thompsons ETJ all in flood plain; no zoning & no known dev. in ETJ no current plans, etc.		
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0
Oct 2013-Oct 2014	15	0	0	0	0	0
Oct 2014-Oct 2015	14	0	0	0	0	0
Oct 2015-Oct 2016	23	13	0	0	0	13
Oct 2016-Oct 2017	29	29	0	0	0	29
Oct 2017-Oct 2018	35	42	0	0	0	42
Oct 2018-Oct 2019	42	49	0	0	0	49
Oct 2019-Oct 2020	47	55	0	0	0	55
Oct 2020-Oct 2021	49	59	0	0	0	59
2012-2016	52	13	0	0	0	13
2016-2021	202	234	0	0	0	234
2012-2021	254	247	0	0	0	247
2012 RATIO:	0.52	0.52	0.41	0.67	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	44H	44H	44H
	Walnut Creek - 1,463 lots on 327 ac.	George Foundation has -300 ac., adj. to the Meyer parcels & just N. of Ricefield Rd. and will dev. over the long-term	Meyer Tract has 309-93 & other ac. = 492 ac w/ 1,500 lots; about to get MUD, or have gotten MUD, but no activity now; just S. of Bridlewood & just E. of Rosehaven & Yemmar; Courtney Grover & McAlister 713-535-2200 Charles Kalkomey-engineer for the City of Rosenberg is working w/dev'er; these tracts will dev. as the Yeager or almost approved & infrastructure=all W. of Benton
	Jan. 2012: 188 Occ'd, 12 Avail., 4 UC & 69 deval'd lots LTBO; developer has plans for 1190 future lots/builders; Lemur, Debu & Identity Homes Feb. 2011: 157 Occ'd, 9 Avail., 2 UC & 71 deval'd lots LTBO; has plans for 34 planned lots & 1190 future lots; Feb. 2010: 130 Occ'd, 10 Avail., 10 UC, & 104 deval'd lots LTBO; developer planned for 446.4 ac., which has the pot. to be ~1,209 future lots; March 2009: new subd. w/ 80 occ'd homes, 10 avail.; 1 UC; & 102 deval'd lots LTBO; the dev'er, Lemur & Pirby still have 59+67+10+30+11+30.4+23 ac. = 220 ac. for 660 pot. lots, but Lemur alone=30+ 30.4 & 23=83.4 ac or 282 more lots, plus 12 ac. (w/the 12 ac. not likely to be SF) & 13 ac. for drainage dev'er suggest that they plan to have another 40 lots on the ground in 2010, with a total of 500 lots dev'd by 2013 (which will include the 240 lots now dev'd)		
NEW HOUSING OCCUPANCIES:			
Feb. 2012-Oct 2012	22	0	0
Oct 2012-Oct 2013	27	0	0
Oct 2013-Oct 2014	31	0	0
Oct 2014-Oct 2015	34	0	13
Oct 2015-Oct 2016	36	0	24
Oct 2016-Oct 2017	38	0	29
Oct 2017-Oct 2018	42	9	33
Oct 2018-Oct 2019	44	20	37
Oct 2019-Oct 2020	46	25	39
Oct 2020-Oct 2021	48	30	43
2012-2016	150	0	37
2016-2021	218	84	181
2012-2021	368	84	218
2012 RATIO:	0.70	0.52	0.52

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	44H	44I	44I	44I
			Sam Yeager might try to dev.	Big Creek Ltd.
		Bonbrook Plantation—initially, preliminary plat for 2,147 lots on 444.7 ac. – (builders: D.R. Horton & Beaver Homes) 2012; one portion N. of entry is for sale	has 344 acres in the Rosenberg	
		Village: Jan. 2012; 538 Oct/ced. 11 Avail., 2 U.C. & 64 deval'd lots LTBO; Court: Jan. 2012; 40 Oct/ced. 11 Avail., 5 U.C. & 8 deval'd lots LTBO;	some MF & remove a section of SF;	
		Jan. 2012; developer has 208.3 ac., which could be ~650 future lots; Village: Feb. 2011; 464 Oct/ced. 9 Avail., 4 U.C. & 31 deval'd lots LTBO;	but R.R. is on impediment, and	ETJ; just S. of Bonbrook Plantation
		Court: Feb. 2011; 25 Oct/ced. 8 Avail., 0 U.C. & 31 deval'd lots LTBO; developer has 221 acres, which could be ~660 future lots; south most portion – 334 ac. – is for sale	Cts will have to change zoning.	this will be developed at a later date
		Feb. 2010; 419 Oct/ced. 6 Avail., 12 U.C. & 44 deval'd lots LTBO; Court: 12 Oct/ced. 2 Avail., 3 U.C. & 47 deval'd lots LTBO; has 232 acres, which could be ~928 future lots;	no specific plans now; however,	
		March 2009; 116 Oct/ced. 7 Avail., 3 U.C., & 85 deval'd lots LTBO; March 2009; Bonbrook Court sec: 2 Oct/ced. 4 Avail., 0 U.C.; & 57 deval'd lots LTBO	could have good access – Reading Rd.	
		March 2009; Lake Vista Village sec: 146 Oct/ced. 4 Avail., 1 U.C.; & 29 deval'd lots LTBO; March 2009; Bonbrook Village sec: 88 Oct/ced. 0 Avail., 0 U.C.; & 1 deval'd lots LTBO	and then onto Barton Rd.	
		Jan. 2008; 466 platted & 263 Oct/ced. 29 Avail., 29 U.C.; Feb. 2007; 96 Oct/ced. 50 U.C.; but pat. 696 ac. if utilize lower pt.; now still being farmed (Jan 2006)		
NEW HOUSING	TOTAL			
	22	36	0	0
Feb 2012-Oct 2012				
	27	44	0	0
Oct 2012-Oct 2013				
	31	47	0	0
Oct 2013-Oct 2014				
	47	49	0	0
Oct 2014-Oct 2015				
	60	55	0	15
Oct 2015-Oct 2016				
	67	60	30	20
Oct 2016-Oct 2017				
	84	62	50	27
Oct 2017-Oct 2018				
	101	64	50	31
Oct 2018-Oct 2019				
	110	66	50	33
Oct 2019-Oct 2020				
	121	68	50	36
Oct 2020-Oct 2021				
	187	231	0	15
2012-2016				
	483	320	230	147
2016-2021				
	670	551	230	162
2012-2021				
2012 RATIO:	x	0.55	0.17	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	44I	44I	44J	44J	44J	45A
	<i>S. off FM 702 & NE Benton Rd. will dev. as the Yager parents gets drainage but parcels are small and include 2 Garota tracts and could have potential for MF... but R.R. = impediment for commercial could have good access via Reading Rd.</i>		<i>Bridlewood Estates - 626 total lots Jan. 2012: 312 Occ'd, 0 Avail., 8 UC & 306 de'ved lots LITBO; Feb. 2011: 311 Occ'd, 0 Avail., 8 UC & 307 de'ved lots LITBO; Feb. 2010: 304 Occ'd, 1 Avail., 4 UC, & 317 de'ved lots LITBO; March 2009: 300 occ'd, 1 avail., 7 UC & 189 de'ved lots LITBO; Jan. 2008: 3 avail, 10 UC & 86 VLTBO, plat would suggest up to 210 lots left, but some double lots; two years ago, dev'or suggested. 626 lots w/ 360 occ'd (incl. double lots); 1,065 ac. (Bernie Ferstregill)</i>	<i>Dreamstate Group LLC has 26.23 acres in the NE part of the PU; which could be developed in the future into about ~90 lots</i>		<i>Canyon Gate at Brazos March 2009 - Brazos Terrace- fully built-out; Steve Paqua w/Land Tejas: \$450-\$1.5 mil.-. 28 L-980-1010. originally was 666.7 total ac. with 1,395 lots incl Brazos Village. Feb. 2007: 1,150 occ'd, 48 sold last yr & 46 LTBO of de'ved lots; S. of Hwy 59 & N of FM 762, Land Tejas=de'ved originally</i>
NEW HOUSING OCCUPANCIES:		TOTAL	TOTAL	TOTAL	TOTAL	
Feb 2012-Oct 2012	0	36	4	0	4	0
Oct 2012-Oct 2013	0	44	5	0	5	0
Oct 2013-Oct 2014	0	47	5	0	5	0
Oct 2014-Oct 2015	0	49	6	4	10	0
Oct 2015-Oct 2016	0	70	6	8	14	0
Oct 2016-Oct 2017	0	110	6	12	18	0
Oct 2017-Oct 2018	0	139	7	14	21	0
Oct 2018-Oct 2019	0	145	8	16	24	0
Oct 2019-Oct 2020	0	149	9	17	26	0
Oct 2020-Oct 2021	0	154	11	19	30	0
2012-2016	0	246	26	12	38	0
2016-2021	0	697	41	78	119	0
2012-2021	0	943	67	90	157	0
2012 RATIO:	0.17	x	0.73	0.62	x	0.56

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45A	45A	45A	45A
	Canyon Gate at the Brazos- Brazos Gate built-out	Canyon Gate at the Brazos- Brazos Trace built-out	Canyon Gate at the Brazos- Canyon Lakes/River Chase	Lakes of Williams Ranch
	Jan. 2012: 16 Occ'd; 0 Avail.; 1 UC & 50 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots; but all flood plain; so should plan for large detention; initial plan was for 70 lots;	Jan. 2012: 173 Occ'd; 0 Avail.; 2 UC & 5 dev'd lots LTBO;	Jan. 2012: 173 Occ'd; 0 Avail.; 2 UC & 5 dev'd lots LTBO;	Jan. 2012: 16 Occ'd; 0 Avail.; 1 UC & 50 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots; but all flood plain; so should plan for large detention; initial plan was for 70 lots;
	Feb. 2011: 171 Occ'd; 0 Avail.; 0 UC & 9 dev'd lots LTBO;	Feb. 2011: 171 Occ'd; 0 Avail.; 0 UC & 9 dev'd lots LTBO;	Feb. 2011: 171 Occ'd; 0 Avail.; 2 UC & 5 dev'd lots LTBO;	Feb. 2011: 13 Occ'd; 0 Avail.; 0 UC & 54 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots; but all flood plain; so should plan for large detention; initial plan was for 70 lots;
	Feb. 2010: 11 Occ'd; 0 Avail.; 2 UC & 54 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots; but all flood plain; so should plan for large detention; initial plan was for 70 lots;	March 2009: 167 occ'd; 3 avail.; 0 UC & 10 dev'd lots LTBO;	March 2009: 167 occ'd; 3 avail.; 0 UC & 10 dev'd lots LTBO;	Feb. 2010: 11 Occ'd; 0 Avail.; 2 UC & 54 dev'd lots LTBO; dev'er has 54.12 ac. for pot. -95 fut. lots; but all flood plain; so should plan for large detention; initial plan was for 70 lots;
NEW HOUSING OCCUPANCIES:				
Feb. 2012-Oct 2012	0	0	2	2
Oct 2012-Oct 2013	0	0	2	3
Oct 2013-Oct 2014	0	0	2	2
Oct 2014-Oct 2015	0	0	1	3
Oct 2015-Oct 2016	0	0	0	5
Oct 2016-Oct 2017	0	0	0	4
Oct 2017-Oct 2018	0	0	0	5
Oct 2018-Oct 2019	0	0	0	6
Oct 2019-Oct 2020	0	0	0	6
Oct 2020-Oct 2021	0	0	0	7
2012-2016	0	0	7	15
2016-2021	0	0	0	28
2012-2021	0	0	7	43
2012 RATIO:	0.74	0.70	0.77	0.31

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	45A	45A	45A
	Williams Way Partners (Joan McCloud)=54 + 24 + 19 + 26 + 23 + 107 ac. & McCloud does not plan any fut. dev.; other owners=26 + 22 = 17 ac.; flood plain issues (orig. plat w/City = 2,595 units originally, incl. MF & SF & also Sovereign Shores-leaving 866 units as yet to dev.); some=likely MF Williams Way Partners-still have 275+ ac. in fl. plan in PU & no dev. plans, but can expect MF & commercial along US 59 now. City of Richmond is partnering;	Sovereign Shores Reserve - Jan. 2012: 20 Occ'd, 0 Avail., 1 UC & 28 dev'd lots LTBO; Ratio (L) The Retreat - Jan. 2012: 4 Occ'd, 0 Avail., 2 UC & 12 dev'd lots LTBO; Ratio (L) Feb. 2011: 19 Occ'd, 0 Avail., 2 UC & 26 dev'd lots LTBO; The Retreat - Feb. 2011: 4 Occ'd, 0 Avail., 2 UC & 12 dev'd lots LTBO; 2010: 18 Occ'd, 0 Avail., 3 UC & 29 dev'd lots LTBO; The Retreat - 0 Occ'd, 0 Avail., 3 UC & 14 dev'd lots LTBO; March 2009: 18 occ'd, 31 dev'd lots LTBO, new sec. The Retreat - 18 dev'd lots, no homes yet. Feb. 2008: 15 occ'd & 49 total lots;	Although there was a now-abandoned plan for apartments along Hwy 59, can still expect such development over the next 5-10 yrs. due to City ordinances and also need market demand, but Treatment Plant is completed so impetus; Was to be Bridge Gate oppo-354 to 375 units; also, there is now a medical complex, which changes the land use mix, just S. of Hwy 59 (Richmond has very stringent MF ordinances).
NEW HOUSING OCCUPANCIES:			
Feb. 2012-Oct 2012	0	3	0
Oct 2012-Oct 2013	0	2	0
Oct 2013-Oct 2014	0	1	0
Oct 2014-Oct 2015	5	3	0
Oct 2015-Oct 2016	9	2	0
Oct 2016-Oct 2017	12	3	50
Oct 2017-Oct 2018	16	3	50
Oct 2018-Oct 2019	20	2	50
Oct 2019-Oct 2020	24	2	50
Oct 2020-Oct 2021	29	3	50
2012-2016	14	11	0
2016-2021	101	13	250
2012-2021	115	24	250
2012 RATIO:	0.44	0.08	0.09

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45A	45B	45B	45B	45B	45B	45B	45B	45B	45B	TOTAL
	<i>New wastewater plant E. of Williams Elm., so some of Williams Way</i>	Brazos Gardens 342-5756 now built-out	Brazos Village - 166 lots 50 lots on 12 ac. in Ph. I; Ph II=116 lots (on 22 ac)	<i>Williams Way Partnership w/23 ac.; Dickson=34 ac.; George Felm.=5 + 75 + 12 ac.; could dev. as both high density residential & commercial, but need to have improved water and wastewater.</i>	<i>As noted in previous column, Williams Way Partnership (John McCloud) has 123,95+17 ac., but a difficult situation - since no water or sewer; and Robert Dickson=34.4 ac.; George Felm.=122 ac.; Mark Willis=30 ac.; Marek=part of 12 & 28 ac. & 11 ac. (?) some portion of this PU 45B will evolve as SFTH/patio homes</i>	Shiloh RV Park built out	Canyon Gate at the Brazos- built-out	<i>Could work with Canyon Gate</i>			
	<i>franchise will have much more immediate dev., when economy improves</i>	\$90's Choice Homes	now built-out	<i>including not only S. along US 59 but also N. along FM 762</i>							
NEW HOUSING OCCUPANCIES:	TOTAL										
Feb 2012-Oct 2012	7	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	7	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	5	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	12	0	0	0	0	2	0	0	0	0	2
Oct 2015-Oct 2016	16	0	0	0	0	9	0	0	0	0	9
Oct 2016-Oct 2017	69	0	0	0	0	11	0	0	0	0	11
Oct 2017-Oct 2018	74	0	0	0	0	14	0	0	0	0	14
Oct 2018-Oct 2019	78	0	0	0	0	15	0	0	0	0	15
Oct 2019-Oct 2020	82	0	0	0	10	19	0	0	0	0	29
Oct 2020-Oct 2021	89	0	0	0	90	26	0	0	0	0	116
2012-2016	47	0	0	0	0	11	0	0	0	0	11
2016-2021	392	0	0	0	100	85	0	0	0	0	185
2012-2021	439	0	0	0	100	96	0	0	0	0	196
2012 RATIO:	x	0.86	0.87	0.19	0.04	0.08	0.79	x			

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	45C	45C	46A	46B	46C	46C	46C	TOTAL
	Canyon Gate built-out	Williams Way has 23 & 26 & 23 ac. and part of 123 ac.; M. Millias has part of 30 ac. In this PL, & Fairbank Alamar has 26 ac. - all these tracts are all flood plain and can evolve as commercial or MF or other higher density SF - between US 59 & FM 762	Tara Colony (refer to 46A, 46C & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46C & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46C & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Tara Colony (refer to 46A, 46C & 46D) E. of Crabb & N. FM 2759 just S. of Greatwood; MHI dev'd subd.B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Greatwood- built-out	
NEW HOUSING OCCUPANCIES:			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	5	0	0	0	0	0	0
Oct 2017-Oct 2018	0	7	0	0	0	0	0	0
Oct 2018-Oct 2019	0	11	0	0	0	0	0	0
Oct 2019-Oct 2020	0	20	0	0	0	0	0	0
Oct 2020-Oct 2021	0	60	0	0	0	0	0	0
2012-2016	0	0	0	0	0	0	0	0
2016-2021	0	103	0	0	0	0	0	0
2012-2021	0	103	0	0	0	0	0	0
2012 RATIO:	0.73	0.80	0.66	0.66	0.66	0.66	0.54	x

Projected New Housing Occupancies
by Planning Unit and Subdivision

PLANNING UNIT	46D	47A	47A	47A	47B	47B	47B	47B	47B	47C	47C	47C	47C	47C	47C	TOTAL
	Tara Colony (refer to 46A, 46B & 46C) E. of Crabb & N. FM 2759 just S. of Greatwood; MHF dev'd subd B.O. w/exception of 5-6 homes Lewis Nowak 281-937-9585	Greatwood - Brooks Mill Ratio (.97) Stonebridge Ratio (.74) Highland Park Ratio (.88) Fairview Ratio (.69)	Greatwood - Forest built out	Greatwood - Glen built out	Greatwood - Green built out	Greatwood - Village built out	Greatwood - Trails built out	Greatwood - Bend built out	Greatwood - The Forest- March 2009; built-out; 241 Oct'ed Jan. 2008; 7 avail; 4 UC and 2 homes available for sale	Greatwood - Crossing built out	Greatwood - Bend built out	Greatwood - Crossing built out	Greatwood - Bend built out	Greatwood - Crossing built out	Greatwood - Crossing built out	TOTAL
NEW HOUSING OCCUPANCIES:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016-2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012-2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012 RATIO:	1.32	0.82	0.72	x	0.65	0.61	0.18	0.47	0.68	x	0.63	0.70	0.53	x	x	x

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	48	48	48	48	48	48	48	48	48	49A
	Greatwood- Arbor built out	Greatwood - Charleston Estates built out	Greatwood - Terrace built out	Greatwood - Brazos Bend built out	Greatwood - The Enclave built out	Greatwood - Woodhaven built out	48	48	48	49A
										Booth Ranch has State Supreme Court agreement for a MUD; could connect to Greatwood via Shadowbend Dr.; City has not agreed to utility plans, access plans or flood plain plans; as an earlier SF plan (Feb. 2005); now 1,317 ac. but earlier plan utilized only 200 ac.; S. of Rabbs Bayou & N. of FM 2759;
										Benton Family (Booth) assemblage=120 + 100 + 306 + 384 ac. & Mike Oda=149 + 206 + 10 ac.; City suggests SF w/1.3 reserves for ME; very limited commercial land uses; need another bridge-was to be University Blvd. but new park N. of Brazos-impediment; could be Toll Bridge, but Council=not;
NEW HOUSING OCCUPANCIES:										
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	0	0
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	0	0
Oct 2014-Oct 2015	0	0	0	0	0	0	0	0	0	0
Oct 2015-Oct 2016	0	0	0	0	0	0	0	0	12	12
Oct 2016-Oct 2017	0	0	0	0	0	0	0	0	19	19
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	22	22
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0	25	25
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	29	29
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0	42	42
2012-2016	0	0	0	0	0	0	0	0	12	12
2016-2021	0	0	0	0	0	0	0	0	137	137
2012-2021	0	0	0	0	0	0	0	0	149	149
2012 RATIO:	0.62	0.77	0.56	0.60	1.00	0.85	x	0.51		

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

Lamar C.I.S.D.

PLANNING UNIT	49A	49A	49A	49B	49B
	Greatwood Lakes-100.2 ac. and 260 lots; creating a MUD; all SF w/ utility & access issues Jan. 2012; no activity; March, 2011; no activity; Ternmark Comm's=devel w/ 37.59 + 51.39 + 8.38 + 1 other parcel for 100 ac., but only 78 devable after detention dev't(2010; just a proposal). After MUD devel, will petition the City to approve it; connects to Greatwood at Shadowwood	Nguyen=64 ac. w/sm. flood plain off Rabbs Bayou; Cold Sugar LLC has 61 ac. & 9 ac.; this PU with the remainder S. off FM 2759; all these tracts will ultimately dev., but may also have to and Bonner/Oda tracts)	City of Sugar Land would expand by mutual agreement & landowner petitions; in 2007, State Supreme Court has voted to allow MUD, but City has not consented to it; City could expand into Thump- sons with mutual release agreements; devel would not be able to have tract subdivision in City;	Myers, James Wyatt, 196 ac. Lopez Golf Mgmt, 250 ac. Riverpoint Holdings LLC has 98 ac.; Rivers Ranch Inc. 333 ac. Susman=5+10+10+9+24+14 ac. Holden Properties has 55 ac.;	A. Benton Trust has 495 ac. & 310 ac. (Dorothy Benton) William Harrison has 680 ac.; Stephen Oberhoff has 265 & 63 ac. & Huntton Family LTD has 180 & 246 ac. (all in flood plain & all bordering River)
NEW HOUSING					
OCCUPANCIES:					
Feb 2012-Oct 2012	0	0	0	0	0
Oct 2012-Oct 2013	0	0	0	0	0
Oct 2013-Oct 2014	7	0	7	0	0
Oct 2014-Oct 2015	11	0	11	1	0
Oct 2015-Oct 2016	17	0	29	8	0
Oct 2016-Oct 2017	22	0	41	14	0
Oct 2017-Oct 2018	25	0	47	19	0
Oct 2018-Oct 2019	27	0	52	22	0
Oct 2019-Oct 2020	31	0	60	28	0
Oct 2020-Oct 2021	38	0	80	38	0
2012-2016	35	0	47	9	0
2016-2021	143	0	280	121	0
2012-2021	178	0	327	130	0
2012 RATIO:	0.76	0.51	x	0.61	0.61

**Projected New Housing Occupancies
by Planning Unit and Subdivision**

PLANNING UNIT	49B	50				50	50	50	50	Grand Total
		Greatwood - built-out in this PU	Greatwood - Fairway Vistas built-out	Greatwood - Muir built-out	Greatwood - Shores built-out					
	<i>Only a large reclamation project could allow the City of Sugar Land to agree to SF or other development in this PU; also need new bridge & better access to Greatwood is needed</i>									
NEW HOUSING OCCUPANCIES:	TOTAL									
Feb 2012-Oct 2012	0	0	0	0	0	0	0	0	1,010	
Oct 2012-Oct 2013	0	0	0	0	0	0	0	0	1,327	
Oct 2013-Oct 2014	0	0	0	0	0	0	0	0	1,574	
Oct 2014-Oct 2015	1	0	0	0	0	0	0	0	1,825	
Oct 2015-Oct 2016	8	0	0	0	0	0	0	0	2,486	
Oct 2016-Oct 2017	14	0	0	0	0	0	0	0	3,254	
Oct 2017-Oct 2018	19	0	0	0	0	0	0	0	3,582	
Oct 2018-Oct 2019	22	0	0	0	0	0	0	0	3,839	
Oct 2019-Oct 2020	28	0	0	0	0	0	0	0	3,957	
Oct 2020-Oct 2021	38	0	0	0	0	0	0	0	4,234	
2012-2016	9	0	0	0	0	0	0	0	8,222	
2016-2021	121	0	0	0	0	0	0	0	18,866	
2012-2021	130	0	0	0	0	0	0	0	27,088	
2012 RATIO:	x	0.79	0.16	0.72	0.48	0.47	x			

Ratio of Students per Household

3

While the common assumption is that every home contains an average of two students, in reality this ratio of students per home is actually much lower. Most suburban Districts average about 0.5 to 0.75 students per home overall, but more importantly, some specific neighborhoods have much higher and much lower ratios. It is important for PASA to understand which neighborhoods are more student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected new housing.

Ratios of Students per Household – Single Family Housing

The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District.

The ratios of students per home ranged from **0.00 to 1.38** in specific subdivisions, and the weighted average throughout the District was **0.60** students per single-family home.

The ***highest ratios*** of students per occupied home were found in the following subdivisions:

Planning Unit	Development	Ratio
33B	Pine Village MHP	1.38
13B	Richland MHP	1.36
39A	Brazos Place MHP	1.18
43A	Trails at Seabourne Parke	1.18
15A	Richmond Trailer Village	1.18
15A	Rocky Falls Parkway MHP	1.17
39B	Rosenberg Farms	1.12
31	Rychlik Court	1.12
39B	Seabourne Place MHP	1.10
39B	Seabourne Meadows	1.08
39B	Mobile Home Village	1.08
12A	Breckenridge MHP	1.07
11A	Crystal Lake Estates	1.00
48	Greatwood - Enclave	1.00

The **lowest ratios** were found in the following subdivisions:

Planning Unit	Development	Ratio
2B	Cross Creek Ranch - Lakes of Cross Creek	0.00
20D	Del Webb (Adult Living 55+)	0.00
5C	Lakes of Bella Terra - Monte Leone	0.00
5A	Oak Hill Estates	0.00
5F	Regency Creek	0.00
13C	Rio Bend	0.00
45A	Sovereign Shores - The Retreat	0.00
6B	West Ridge	0.00
5A	Covey Trails	0.07
45B	Shiloh RV Park	0.08
5B	Rolling Creek	0.08
33A	Bayou Park	0.13
20C	Ironwood Forest	0.15
45A	Sovereign Shores - The Reserve	0.15
50	Greatwood - Fairway Vistas	0.16
47B	Greatwood - Green	0.18
2C	North Fulshear Estates	0.19

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

Ratios of Students per Household – Multi-Family Housing

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.03** in specific complexes, and the weighted average throughout the District was **0.49** students per apartment unit. Previous years' ratios of student per apartment unit have remained constant at 0.49 for the past 3 years.

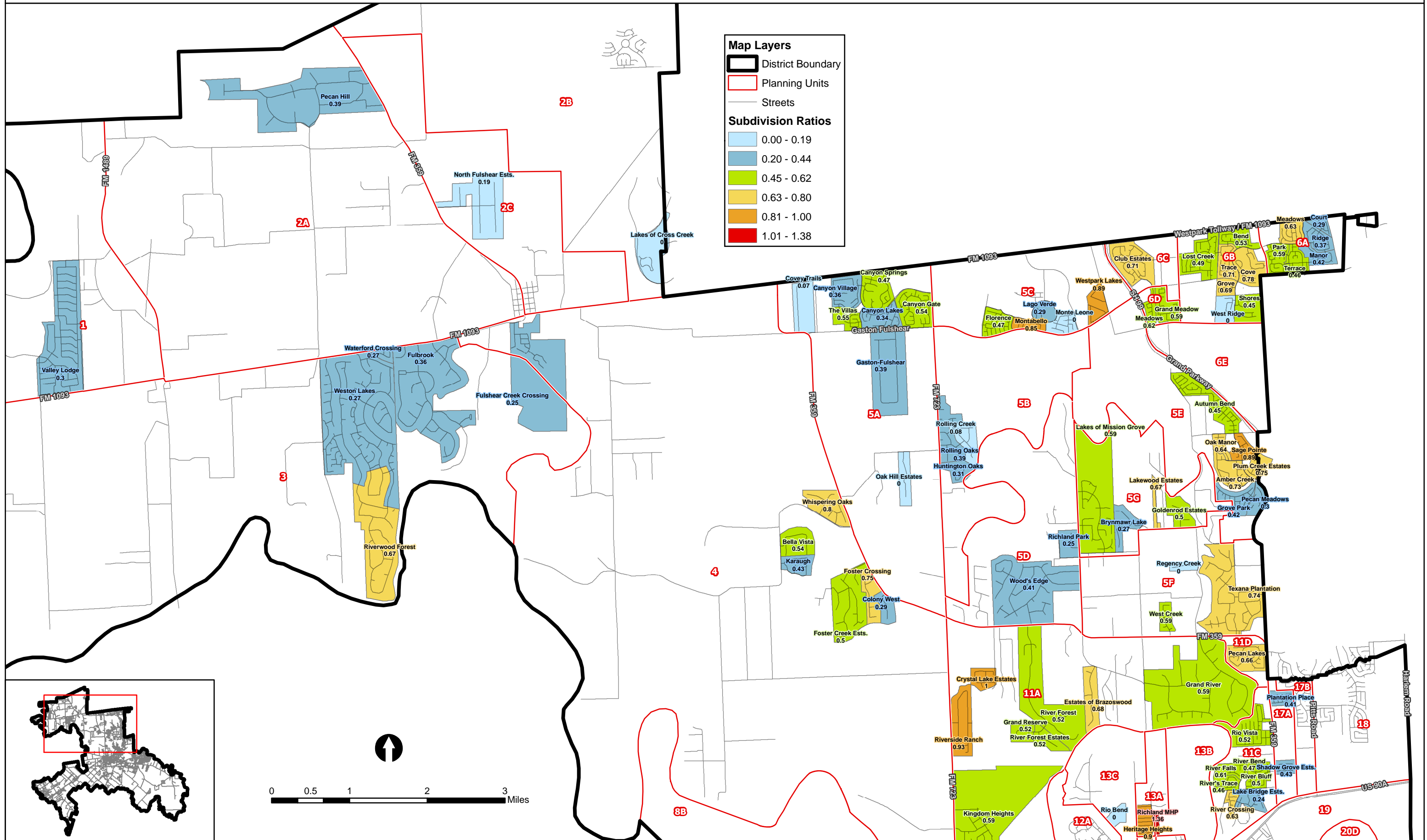
Approximately 4,388 units of the 4,629 within the District are occupied (an overall 95% occupancy rate), with 1,841 students residing in those apartments. Lamar C.I.S.D. has one of the highest ratios of students per apartment complex in the State, which emphasizes the success of apartments in this District as attractors of families with children.

Historical Trends in Ratios

The ratios of students per occupied home have remained very consistent over the past four years, ranging from 0.60 to 0.62 students per home. As the District continues to be a desirable place for families with school-aged children, PASA anticipates the ratios of students per single-family home could increase slightly.

Ratios of Students per Occupied Housing Unit

By Subdivision

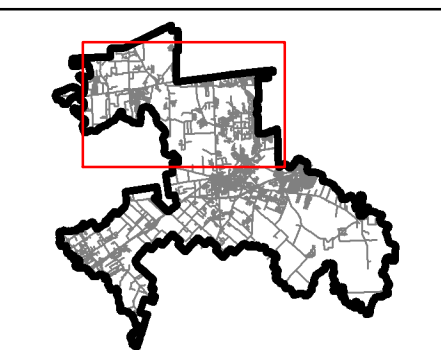
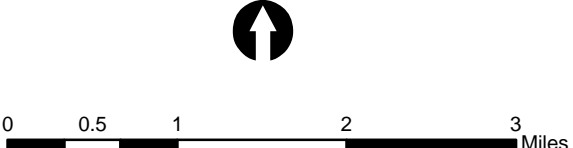


Map Layers

- District Boundary
- Planning Units
- Streets

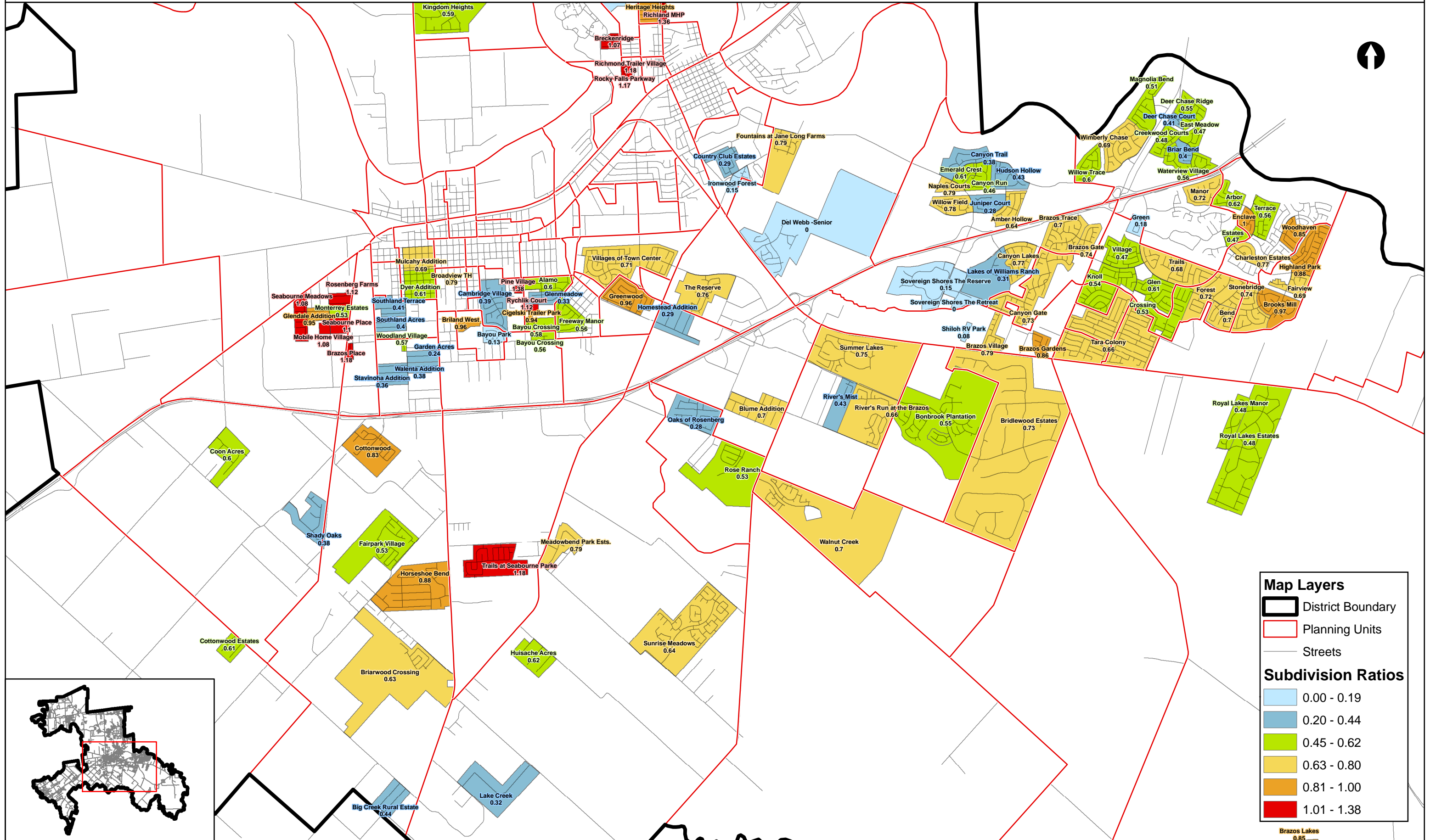
Subdivision Ratios

- 0.00 - 0.19
- 0.20 - 0.44
- 0.45 - 0.62
- 0.63 - 0.80
- 0.81 - 1.00
- 1.01 - 1.38



Ratios of Students per Occupied Housing Unit

By Subdivision



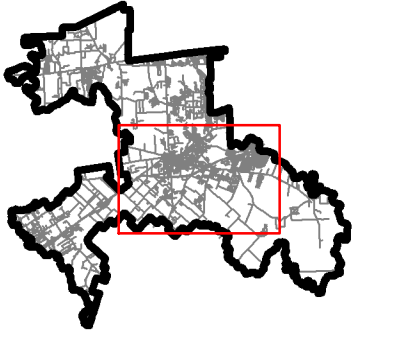
Map Layers

- District Boundary
- Planning Units
- Streets

Subdivision Ratios

- 0.00 - 0.19
- 0.20 - 0.44
- 0.45 - 0.62
- 0.63 - 0.80
- 0.81 - 1.00
- 1.01 - 1.38

Brazos Lakes 0.85



**Lamar CISD:
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
31	Alamo	0.60	75	125	0.26	33	0.07	9	0.07	9	0.19	24
31	Bayou Crossing	0.58	7	12	0.42	5	0.08	1	0.00	0	0.08	1
40A	Bayou Crossing	0.56	18	32	0.28	9	0.03	1	0.09	3	0.16	5
33A	Bayou Park	0.13	6	48	0.00	0	0.04	2	0.02	1	0.06	3
8A	Beasley Manor	0.67	20	30	0.50	15	0.00	0	0.03	1	0.13	4
4	Bella Vista	0.54	15	28	0.21	6	0.11	3	0.07	2	0.14	4
41A	Big Creek Rural Estates	0.44	15	34	0.15	5	0.00	0	0.06	2	0.24	8
44A	Blume Addition	0.70	44	63	0.33	21	0.03	2	0.10	6	0.24	15
44I	Bonbrook Plantation - Courts and Village	0.55	279	503	0.27	135	0.06	30	0.07	36	0.16	78
44C	Brazos Lakes	0.85	69	81	0.38	31	0.07	6	0.19	15	0.21	17
39A	Brazos Place MHP	1.18	58	49	0.88	43	0.02	1	0.12	6	0.16	8
12A	Breckenridge MHP	1.07	131	122	0.56	68	0.08	10	0.13	16	0.30	37
41A	Briarwood Crossing	0.63	5	8	0.50	4	0.13	1	0.00	0	0.00	0
44J	Bridlewood Estates	0.73	227	312	0.27	84	0.06	18	0.13	40	0.27	85
33A	Brieland West MHP	0.96	76	79	0.49	39	0.05	4	0.19	15	0.23	18
34B	Broadview TH	0.79	11	14	0.29	4	0.14	2	0.21	3	0.14	2
5G	Brynmawr Lake	0.27	12	44	0.18	8	0.00	0	0.05	2	0.05	2
33B	Cambridge Village	0.39	103	261	0.20	53	0.05	14	0.05	14	0.08	22
45B	Canyon Gate at the Brazos - Brazos Gardens	0.86	79	92	0.41	38	0.05	5	0.15	14	0.24	22
45A	Canyon Gate at the Brazos - Brazos Gate	0.74	79	107	0.40	43	0.05	5	0.14	15	0.15	16
45A	Canyon Gate at the Brazos - Brazos Trace	0.70	184	262	0.34	89	0.04	10	0.13	33	0.20	52
45B	Canyon Gate at the Brazos - Brazos Village	0.79	138	175	0.35	62	0.07	12	0.11	19	0.26	45
45C	Canyon Gate at the Brazos - Canyon Gate	0.73	347	477	0.33	159	0.05	26	0.11	54	0.23	108
45A	Canyon Gate - Canyon Lakes	0.77	134	173	0.41	71	0.03	6	0.13	23	0.20	34
31	Cigelski Trailer Park	0.94	16	17	0.41	7	0.18	3	0.18	3	0.18	3
4	Colony West	0.29	5	17	0.12	2	0.00	0	0.18	3	0.00	0
41C	Coon Acres	0.60	30	50	0.28	14	0.08	4	0.08	4	0.16	8
41A	Cottonwood	0.83	197	237	0.46	110	0.05	13	0.11	26	0.20	48
41B	Cottonwood Estates	0.61	11	18	0.33	6	0.17	3	0.06	1	0.06	1
20C	Country Club Estates	0.29	38	132	0.16	21	0.03	4	0.02	3	0.08	10
5A	Covey Trails	0.07	3	44	0.02	1	0.00	0	0.00	0	0.05	2
2B	Cross Creek Ranch - Lakes of Cross Creek	0.00	0	2	0.00	0	0.00	0	0.00	0	0.00	0

**Lamar CISD:
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Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
11A	Crystal Lake Estates	1.00	2	2	1.00	2	0.00	0	0.00	0	0.00	0
20D	Del Webb (Adult Living 55+)	0.00	0	90	0.00	0	0.00	0	0.00	0	0.00	0
36B	Dyer Addition	0.61	100	163	0.34	56	0.04	6	0.10	16	0.13	22
11A	Estates of Brazoswood	0.68	28	41	0.27	11	0.12	5	0.10	4	0.20	8
41A	Fairpark Village	0.53	110	209	0.25	52	0.04	8	0.11	24	0.12	26
4	Foster Creek Estates	0.50	40	80	0.11	9	0.04	3	0.08	6	0.28	22
4	Foster Crossing	0.75	12	16	0.50	8	0.00	0	0.13	2	0.13	2
20D	Fountains at Jane Long Farms	0.79	62	78	0.37	29	0.10	8	0.04	3	0.28	22
29	Freeway Manor	0.56	129	231	0.30	69	0.03	6	0.08	18	0.16	36
3	Fulbrook	0.36	69	193	0.20	39	0.04	7	0.03	5	0.09	18
3, 4	Fulshear Creek Crossing	0.25	10	40	0.15	6	0.00	0	0.00	0	0.10	4
38	Garden Acres	0.24	6	25	0.08	2	0.00	0	0.00	0	0.16	4
5A	Gaston - Fulshear	0.39	26	67	0.18	12	0.01	1	0.07	5	0.12	8
39B	Glendale Addition	0.95	69	73	0.63	46	0.10	7	0.08	6	0.14	10
31	Glennmeadow	0.33	33	99	0.18	18	0.03	3	0.05	5	0.07	7
5G	Goldenrod Estates	0.50	10	20	0.05	1	0.05	1	0.15	3	0.25	5
11A	Grand River	0.59	53	90	0.23	21	0.06	5	0.14	13	0.16	14
48	Greatwood - Arbor	0.62	63	101	0.26	26	0.02	2	0.11	11	0.24	24
47C	Greatwood - Bend	0.70	102	145	0.39	56	0.03	5	0.16	23	0.12	18
48	Greatwood - Brazos Bend	0.60	60	100	0.42	42	0.04	4	0.05	5	0.09	9
47A	Greatwood - Brooks Mill	0.97	191	196	0.55	107	0.07	13	0.14	27	0.22	44
48	Greatwood - Charleston Estates	0.77	40	52	0.29	15	0.06	3	0.23	12	0.19	10
47C	Greatwood - Crossing	0.53	137	257	0.29	75	0.04	11	0.08	20	0.12	31
48	Greatwood - Enclave	1.00	52	52	0.37	19	0.13	7	0.19	10	0.31	16
50	Greatwood - Estates	0.47	8	17	0.24	4	0.00	0	0.06	1	0.18	3
47A	Greatwood - Farview	0.69	66	95	0.37	35	0.07	7	0.15	14	0.11	10
50	Greatwood - Fairway Vistas	0.16	13	83	0.08	7	0.01	1	0.04	3	0.02	2
47A	Greatwood - Forest	0.72	179	247	0.35	86	0.04	10	0.13	33	0.20	50
47B	Greatwood - Glen	0.61	133	217	0.24	53	0.06	12	0.10	21	0.22	47
47B	Greatwood - Green	0.18	12	65	0.11	7	0.03	2	0.03	2	0.02	1
47A	Greatwood - Highland Park	0.88	197	223	0.53	118	0.05	11	0.16	36	0.14	32
46C	Greatwood - Knoll	0.54	204	375	0.28	105	0.03	13	0.10	38	0.13	48

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50	Greatwood - Manor	0.72	107	148	0.27	40	0.09	13	0.16	23	0.21	31
50	Greatwood - Shores	0.48	115	239	0.22	52	0.05	13	0.07	16	0.14	34
47A	Greatwood - Stonebridge	0.74	190	258	0.50	129	0.03	8	0.10	26	0.10	27
48	Greatwood - Terrace	0.56	105	189	0.26	50	0.06	12	0.09	17	0.14	26
47B	Greatwood - Trails	0.68	215	318	0.29	93	0.06	20	0.11	34	0.21	68
47B	Greatwood - Village	0.47	112	236	0.23	54	0.05	11	0.08	19	0.12	28
48	Greatwood - Woodhaven	0.85	76	89	0.48	43	0.02	2	0.16	14	0.19	17
28D	Greenwood	0.96	409	424	0.50	210	0.07	29	0.15	63	0.25	107
13A	Heritage Heights	0.90	232	257	0.47	121	0.08	20	0.11	29	0.24	62
28B	Homestead Addition	0.29	22	77	0.17	13	0.05	4	0.01	1	0.05	4
41A	Horseshoe Bend	0.88	150	171	0.39	66	0.06	10	0.13	23	0.30	51
43B	Huisache Acres	0.62	31	50	0.40	20	0.02	1	0.16	8	0.04	2
5B	Huntington Oaks	0.31	5	16	0.06	1	0.00	0	0.06	1	0.19	3
20C	Ironwood Forest	0.15	9	62	0.05	3	0.00	0	0.03	2	0.06	4
4	Karaugh	0.43	9	21	0.24	5	0.00	0	0.00	0	0.19	4
11A	Kingdom Heights	0.59	154	262	0.32	83	0.05	14	0.11	28	0.11	29
43B	Lake Creek	0.32	12	37	0.14	5	0.00	0	0.05	2	0.14	5
6B	Lakemont - Bend	0.53	111	210	0.32	67	0.02	5	0.06	12	0.13	27
6A	Lakemont - Court	0.29	30	103	0.16	16	0.02	2	0.05	5	0.07	7
6B	Lakemont - Cove	0.78	153	195	0.40	78	0.05	10	0.08	16	0.25	49
6B	Lakemont - Grove	0.69	59	86	0.36	31	0.05	4	0.13	11	0.15	13
6B	Lakemont - Lost Creek	0.49	194	392	0.30	119	0.03	12	0.06	25	0.10	38
6A	Lakemont - Manor	0.42	73	174	0.24	41	0.04	7	0.07	12	0.07	13
6A	Lakemont - Meadows	0.63	120	191	0.42	81	0.04	8	0.05	10	0.11	21
6A	Lakemont - Park	0.59	163	276	0.33	90	0.04	12	0.09	25	0.13	36
6A	Lakemont - Ridge	0.37	63	171	0.23	39	0.04	6	0.04	6	0.07	12
6B	Lakemont - Shores	0.45	30	67	0.27	18	0.03	2	0.10	7	0.04	3
6A	Lakemont - Terrace	0.46	114	249	0.27	68	0.04	10	0.07	18	0.07	18
6B	Lakemont - Trace	0.71	152	213	0.41	87	0.06	12	0.10	21	0.15	32
5C	Lakes of Bella Terra - Florence	0.47	97	208	0.26	55	0.05	11	0.04	8	0.11	23
5C	Lakes of Bella Terra - Lago Verde Estates	0.29	2	7	0.29	2	0.00	0	0.00	0	0.00	0
5C	Lakes of Bella Terra - Montaballo	0.85	17	20	0.50	10	0.00	0	0.10	2	0.25	5

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					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
5C	Lakes of Bella Terra - Monte Leone	0.00	0	28	0.00	0	0.00	0	0.00	0	0.00	0
5G	Lakes of Mission Grove	0.59	23	39	0.31	12	0.03	1	0.15	6	0.10	4
45A	Lakes of Williams Ranch	0.31	5	16	0.25	4	0.06	1	0.00	0	0.00	0
5G	Lakewood Estates	0.67	6	9	0.11	1	0.00	0	0.00	0	0.56	5
5E	Long Meadow Farms - Amber Creek	0.73	103	142	0.46	66	0.02	3	0.08	11	0.16	23
5E	Long Meadow Farms - Autumn Bend	0.45	202	444	0.23	103	0.05	21	0.07	31	0.11	47
5E	Long Meadow Farms - Grove Park	0.42	54	129	0.22	28	0.04	5	0.08	10	0.09	11
5E	Long Meadow Farms - Oak Manor	0.64	56	88	0.39	34	0.05	4	0.08	7	0.13	11
5E	Long Meadow Farms - Pecan Meadows	0.30	20	67	0.19	13	0.03	2	0.00	0	0.07	5
5E	Long Meadow Farms - Plum Creek Estates	0.75	27	36	0.36	13	0.00	0	0.14	5	0.25	9
5E	Long Meadow Farms - Sage Pointe	0.89	111	125	0.49	61	0.08	10	0.09	11	0.23	29
6B	Lost Creek	0.49	194	392	0.30	119	0.03	12	0.06	25	0.10	38
43B	Meadowbend Park Estates	0.79	26	33	0.30	10	0.12	4	0.09	3	0.27	9
39B	Mobile Home Village	1.08	53	49	0.61	30	0.16	8	0.06	3	0.24	12
39B	Monterrey Estates	0.53	25	47	0.19	9	0.11	5	0.09	4	0.15	7
35B, 36B	Mulcahy Addition	0.69	80	116	0.41	47	0.05	6	0.06	7	0.17	20
2C	North Fulshear Estates	0.19	9	47	0.09	4	0.00	0	0.02	1	0.09	4
5A	Oak Hill Estates	0.00	0	5	0.00	0	0.00	0	0.00	0	0.00	0
44E	Oaks of Rosenberg	0.28	70	247	0.15	37	0.02	6	0.04	11	0.06	16
6C	Parkway Lakes - Club Estates	0.71	200	281	0.32	91	0.07	20	0.10	27	0.22	62
6C	Parkway Lakes - Grand Meadows	0.59	133	226	0.30	67	0.04	9	0.13	30	0.12	27
6D	Parkway Lakes - Meadows	0.62	56	91	0.34	31	0.05	5	0.09	8	0.13	12
2A	Pecan Hill	0.39	36	93	0.16	15	0.05	5	0.08	7	0.10	9
11D	Pecan Lakes	0.66	215	327	0.30	98	0.06	20	0.10	33	0.00	64
33B	Pine Village MHP	1.38	40	29	0.86	25	0.03	1	0.24	7	0.24	7
17A	Plantation Place	0.41	39	96	0.16	15	0.01	1	0.04	4	0.20	19
5F	Regency Creek	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0
13B	Richland MHP	1.36	116	85	0.72	61	0.08	7	0.14	12	0.42	36
5D	Richland Park	0.25	6	24	0.04	1	0.04	1	0.04	1	0.13	3
15A	Richmond Trailer Village	1.18	53	45	0.64	29	0.09	4	0.31	14	0.13	6
13C	Rio Bend	0.00	0	9	0.00	0	0.00	0	0.00	0	0.00	0
11C	Rio Vista	0.52	116	223	0.30	66	0.04	8	0.08	17	0.11	25

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11A	River Forest	0.52	30	58	0.17	10	0.05	3	0.09	5	0.21	12
20B	River Park - Briar Bend	0.40	17	42	0.21	9	0.02	1	0.07	3	0.10	4
20B	River Park - Creekwood Courts	0.48	57	119	0.29	35	0.02	2	0.06	7	0.11	13
20B	River Park - Deer Chase Court	0.41	9	22	0.23	5	0.00	0	0.00	0	0.18	4
20B	River Park - Deer Chase Ridge	0.55	85	155	0.36	56	0.05	8	0.03	5	0.10	16
20B	River Park - East Meadow	0.47	24	51	0.25	13	0.00	0	0.06	3	0.16	8
20B	River Park - Magnolia Bend	0.51	97	191	0.26	49	0.04	7	0.07	13	0.15	28
20B	River Park - Waterview Village	0.56	84	151	0.32	48	0.04	6	0.06	9	0.14	21
20B	River Park - Willow Trace	0.60	86	143	0.27	39	0.05	7	0.09	13	0.19	27
20B	River Park - Wimberly Chase	0.69	208	301	0.36	109	0.05	14	0.11	34	0.17	51
20A	River Park West - Amber Hollow	0.64	65	101	0.37	37	0.06	6	0.10	10	0.12	12
20A	River Park West - Canyon Run	0.46	61	134	0.25	33	0.04	5	0.04	5	0.13	18
20A	River Park West - Canyon Trail	0.38	62	163	0.24	39	0.02	3	0.06	10	0.06	10
20A	River Park West - Emerald Crest	0.61	38	62	0.42	26	0.03	2	0.02	1	0.15	9
20A	River Park West - Hudson Hollow	0.43	56	130	0.28	37	0.02	3	0.04	5	0.08	11
20A	River Park West - Juniper Court	0.28	12	43	0.16	7	0.05	2	0.00	0	0.07	3
20A	River Park West - Naples Courts	0.79	33	42	0.52	22	0.02	1	0.14	6	0.10	4
20A	River Park West - Willow Field	0.78	101	129	0.44	57	0.06	8	0.08	10	0.20	26
11C	River's Edge - Lake Bridge Estates	0.24	10	41	0.10	4	0.05	2	0.07	3	0.02	1
11C	River's Edge - River Bend	0.47	49	104	0.22	23	0.02	2	0.10	10	0.13	14
11C	River's Edge - River Bluff	0.50	61	122	0.34	41	0.00	0	0.07	9	0.09	11
11C	River's Edge - River Crossing	0.63	58	92	0.34	31	0.01	1	0.10	9	0.18	17
11C	River's Edge - River Falls	0.61	45	74	0.35	26	0.07	5	0.04	3	0.15	11
11C	River's Edge - River's Trace	0.46	18	39	0.28	11	0.05	2	0.03	1	0.10	4
44B	River's Mist	0.43	42	97	0.28	27	0.04	4	0.05	5	0.06	6
44B	River's Run at the Brazos	0.66	144	219	0.38	83	0.04	9	0.12	27	0.11	25
11A	Riverside Ranch	0.93	42	45	0.42	19	0.07	3	0.04	2	0.40	18
15A	Rocky Falls Parkway MHP	1.17	49	42	0.64	27	0.10	4	0.14	6	0.29	12
5B	Rolling Creek	0.08	1	12	0.08	1	0.00	0	0.00	0	0.00	0
5B	Rolling Oaks	0.39	17	44	0.09	4	0.02	1	0.11	5	0.16	7
44E	Rose Ranch	0.53	83	157	0.29	45	0.02	3	0.07	11	0.15	24
39B	Rosenberg Farms	1.12	75	67	0.66	44	0.07	5	0.13	9	0.25	17

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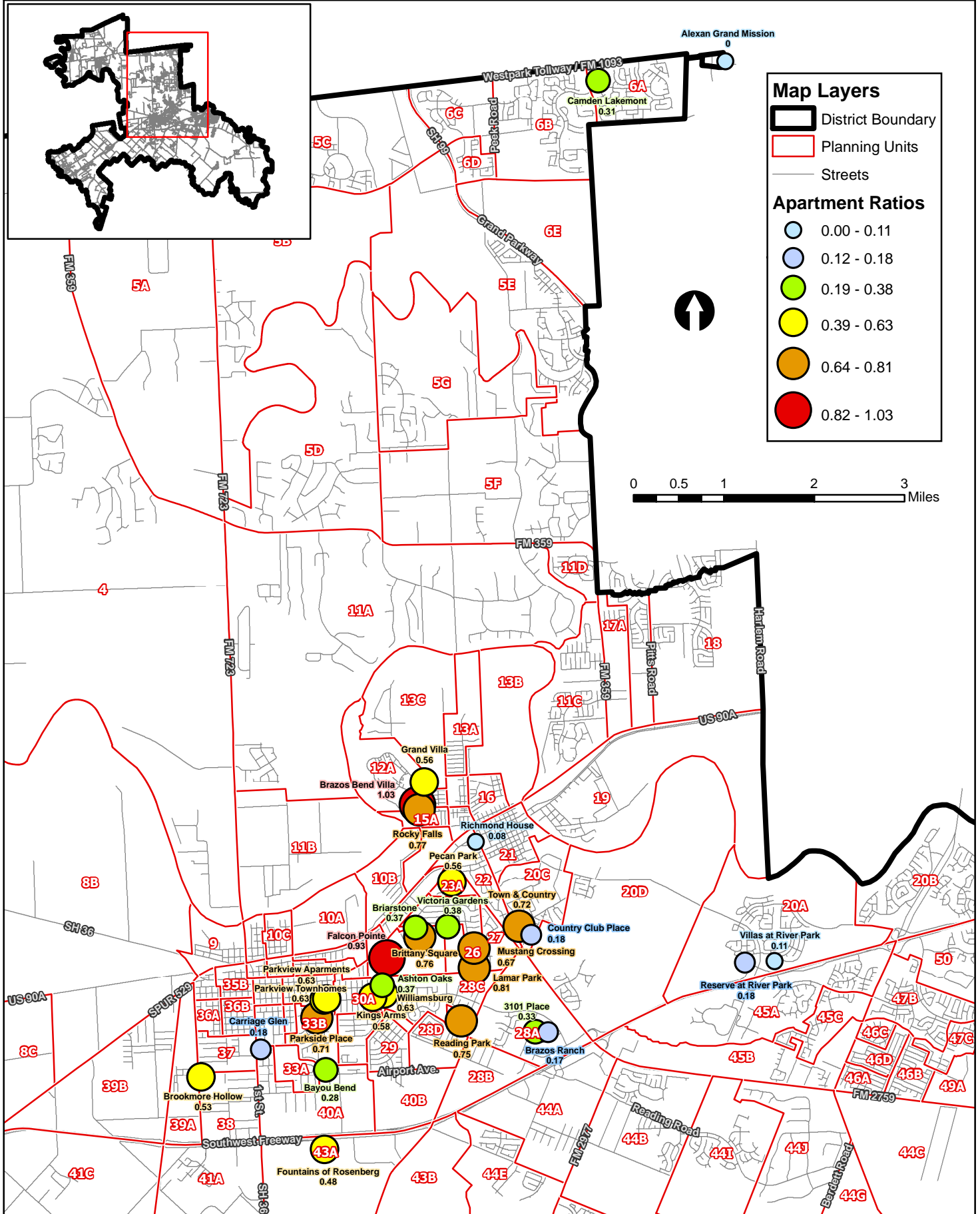
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44C	Royal Lakes Estates	0.48	105	219	0.21	45	0.04	9	0.10	21	0.14	30
31	Rychiik Court	1.12	38	34	0.65	22	0.06	2	0.12	4	0.29	10
39B	Seabourne Meadows	1.08	141	130	0.52	67	0.10	13	0.18	23	0.29	38
39B	Seabourne Place MHP	1.10	173	157	0.68	106	0.08	12	0.16	25	0.19	30
17A	Shadow Grove Estates	0.43	16	37	0.14	5	0.05	2	0.14	5	0.11	4
41C	Shady Oaks	0.38	18	47	0.17	8	0.02	1	0.02	1	0.17	8
45B	Shiloh RV Park	0.08	8	101	0.04	4	0.00	0	0.01	1	0.03	3
37	Southland Acres	0.40	19	47	0.23	11	0.02	1	0.04	2	0.11	5
37	Southland Terrace	0.41	47	115	0.18	21	0.04	5	0.07	8	0.11	13
45A	Sovereign Shores - The Reserve	0.15	3	20	0.05	1	0.00	0	0.00	0	0.10	2
45A	Sovereign Shores - The Retreat	0.00	0	4	0.00	0	0.00	0	0.00	0	0.00	0
38	Stavinoha Addition	0.36	33	91	0.23	21	0.05	5	0.02	2	0.05	5
44B	Summer Lakes	0.75	238	319	0.29	94	0.06	18	0.14	44	0.26	82
44D	Sun Ranch	0.44	7	16	0.13	2	0.13	2	0.13	2	0.06	1
43B	Sunrise Meadows	0.64	418	658	0.37	242	0.04	28	0.09	58	0.14	90
46A,B,D	Tara Colony	0.66	935	1413	0.31	436	0.05	76	0.11	156	0.19	267
5F	Texana Plantation	0.74	151	205	0.31	64	0.06	13	0.11	22	0.25	52
28A	The Reserve	0.76	31	41	0.32	13	0.05	2	0.20	8	0.20	8
43A	Trails at Seabourne Parke	1.18	79	67	0.70	47	0.13	9	0.13	9	0.21	14
1	Valley Lodge	0.30	59	194	0.10	19	0.04	7	0.06	12	0.11	21
28C	Villages of Town Center	0.71	452	634	0.32	206	0.06	36	0.10	61	0.24	149
38	Walenta Addition	0.38	14	37	0.24	9	0.00	0	0.05	2	0.08	3
44H	Walnut Creek	0.70	132	188	0.39	74	0.05	10	0.09	17	0.16	31
5F	West Creek	0.59	20	34	0.29	10	0.03	1	0.09	3	0.18	6
6B	West Ridge	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0
5A	Westheimer Lakes - Canyon Gate	0.54	164	303	0.27	81	0.06	18	0.07	20	0.15	45
5A	Westheimer Lakes - Canyon Lakes	0.34	92	268	0.18	49	0.04	10	0.05	13	0.07	20
5A	Westheimer Lakes - Canyon Village	0.36	89	246	0.21	51	0.04	10	0.03	8	0.08	20
5A	Westheimer Lakes - Canyon Springs	0.47	142	299	0.26	78	0.04	11	0.05	16	0.12	37
5A	Westheimer Lakes - The Villas	0.55	60	110	0.31	34	0.03	3	0.13	14	0.08	9
3	Weston Lakes - Riverwood Forest	0.67	103	154	0.34	52	0.07	11	0.08	12	0.18	28
3	Weston Lakes - Waterford Crossing	0.27	242	887	0.12	104	0.02	14	0.04	38	0.10	86

**Lamar CISD:
Ratio of Students per Single Family Home by Subdivision**

Planning Unit	Subdivision	Total Ratio	# of Students	# of Homes	PK-5th		6th		7th-8th		9th-12th	
					Ratio	Students	Ratio	Students	Ratio	Students	Ratio	Students
5C	Westpark Lakes	0.89	170	191	0.38	72	0.09	18	0.19	36	0.23	44
4	Whispering Oaks	0.80	4	5	0.80	4	0.00	0	0.00	0	0.00	0
5D	Wood's Edge	0.41	78	191	0.14	27	0.03	6	0.12	23	0.12	22
38	Woodland Village MHP	0.57	17	30	0.27	8	0.00	0	0.17	5	0.13	4
			16,170	27,078		8,306		1,255		2,424		4,185
						0.31		0.05		0.09		0.15
								8%		15%		26%
						Weighted Average Ratio: 0.60						

Ratios of Students per Occupied Housing Unit

By Apartment



**Lamar C.I.S.D.:
Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Address	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE - 5th		6th		7th- 8th		9th- 12th	
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
28A	3101 Place <i>(Formerly The Club of the Brazos)</i>	3101 Vista Dr.	0.33	59	200	180	90%	29	0.16	2	0.01	13	0.07	15	0.08
6A	Alexan Grand Mission	19002 Mission Park Dr	0.00	1	328	318	97%	0	0.00	0	0.00	0	0.00	1	0.00
33B	Arbour Glen <i>*Not Included in Total-Individually owned</i>	1910 Louise St		71				43		5		14		9	
30B	Ashton Oaks	1136 Radio Ln	0.37	37	104	101	97%	26	0.26	5	0.05	1	0.01	5	0.05
33A	Bayou Bend	2901 Airport Ave	0.28	38	144	134	93%	22	0.16	5	0.04	3	0.02	8	0.06
8A	Beasley <i>*Not Included in Total</i>	402 S 1st St		6				2		0		2		2	
12A	Brazos Bend Villa	2020 Rocky Falls	1.03	120	120	116	97%	78	0.67	7	0.06	12	0.10	23	0.20
28A	Brazos Ranch	7404 Town Center Blvd.	0.17	49	308	293	95%	23	0.08	7	0.02	7	0.02	12	0.04
25A	Briarstone	4719 Reading Rd	0.37	34	96	93	97%	23	0.25	2	0.02	5	0.05	4	0.04
25A	Brittany Square	4720 Reading Rd	0.76	117	192	154	80%	55	0.36	12	0.08	15	0.10	35	0.23
38	Brookmore Hollow	810 Brooks Ave	0.53	50	104	94	90%	33	0.35	3	0.03	5	0.05	9	0.10
6A	Camden Lakemont <i>*formerly Verde Lakemont</i>	7115 S Mason	0.31	91	312	293	94%	43	0.15	3	0.01	15	0.05	30	0.10
40A	Carriage Glen	1811 City Hall Dr	0.18	18	112	102	91%	10	0.10	1	0.01	2	0.02	5	0.05
20C	Country Club Place	1111 Golfview Dr	0.18	28	169	159	94%	20	0.13	2	0.01	2	0.01	4	0.03
24E	Falcon Pointe	915 Cole Ave	0.93	100	112	108	96%	60	0.56	9	0.08	13	0.12	18	0.17

Properties with no data were unable to provide information

**Lamar C.I.S.D.:
Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Address	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE - 5th		6th		7th- 8th		9th- 12th	
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio
23A	Fort Bend Gardens <i>*Not included in total - Senior living complex</i>	313 Lane Dr.													
43A	Fountains of Rosenberg	3419 Fountains	0.48	85	184	177	96%	45 53%	0.25	10 12%	0.06	7 8%	0.04	23 27%	0.13
12A	Glenmeadow Apts <i>*not included in total</i>			24				12 50%		4 17%		2 8%		6 25%	
12A	Grand Villa	1001 Pullar	0.56	27	80	48	60%	22 81%	0.46	2 7%	0.04	0 0%	0.00	3 11%	0.06
30A	Kings Arms	1317 Mahimann	0.58	69	120	119	99%	47 68%	0.40	4 6%	0.03	6 9%	0.05	12 17%	0.10
32A	Kubena <i>*not included in total - privately owned</i>	1722 8th St. & 1723 7th St													
26	Lamar Park	1720 & 1800 FM 1640	0.81	120	174	148	85%	69 58%	0.47	7 6%	0.05	20 17%	0.14	24 20%	0.16
32B	Lamp Lighter <i>*not included in total</i>	1415 8th St.		15	17	0	0%	10 67%		0 0%		3 20%		4 27%	
26	Mustang Crossing	1800 & 1818 Mustang 2000 Lamar	0.67	163	304	243	80%	100 61%	0.41	10 6%	0.04	15 9%	0.06	38 23%	0.16
21	Oak Lane <i>*Not Included in Total</i>	809 Morton St		17				10		1		4		2	
33B	Parkside Place Apartments	2850 Avenue N	0.71	20	28	28	100%	13 65%	0.46	2 10%	0.07	2 10%	0.07	3 15%	0.11
32B	Parkview Apartment TH	1315 Austin St. 1302-1326 Damion St	0.63	16	28	25	90%	7 44%	0.28	1 6%	0.04	3 19%	0.12	5 31%	0.20
23A	Pecan Park	1216 & 1217 Westwood	0.56	130	272	234	86%	89 68%	0.38	7 5%	0.03	15 12%	0.06	19 15%	0.08
28E	Reading Park	5525 Reading Rd.	0.75	173	252	229	91%	96 55%	0.42	14 8%	0.06	23 13%	0.10	40 23%	0.17

**Lamar C.I.S.D.:
Ratio of Students Per Household By Apartment**

PU	Apartment Complex	Address	Ratio of Occ. Units	Total Students	Total Units	Occupied Units	% Occupied	EE - 5th		6th		7th- 8th		9th- 12th					
								Students	Ratio	Students	Ratio	Students	Ratio	Students	Ratio				
20A	Reserve at River Park	22155 Wildwood Park Dr	0.18	50	288	271	94%	29	0.11	1	0.00	9	0.03	11	0.04				
								58%		2%		18%		22%					
12A	Richmond House	402 S. 11th St	0.08	3	38	36	96%	2	0.05	0	0.00	1	0.03	0	0.00				
								67%		0%		33%		0%					
12A	Richmond State School <i>*Not Included in Total</i>																		
12A	Rocky Falls	1930 Rocky Falls Rd	0.77	24	34	31	92%	16	0.51	0	0.00	2	0.06	6	0.19				
								67%		0%		8%		25%					
22	Thompson Square <i>*Not Included in Total</i>	2010 Thompson Rd.		23				14		2		4		3					
20C	Town & Country	2111 Thompson	0.72	60	92	83	90%	35	0.42	6	0.07	7	0.08	12	0.14				
								58%		10%		12%		20%					
26	Victoria Gardens	819, 911 & 1001 Lane Dr	0.38	118	350	312	89%	75	0.24	6	0.02	12	0.04	25	0.08				
								64%		5%		10%		21%					
20A	Villas at River Park West	21811 Wildwood Park	0.11	25	252	234	93%	17	0.07	4	0.02	1	0.00	3	0.01				
								68%		16%		4%		12%					
30B	Williamsburg	1316 Radio Ln	0.63	16	32	26	80%	9	0.35	1	0.04	2	0.08	4	0.16				
								56%		6%		13%		25%					
TOTAL RATIO: 0.49								1,841	4,629	4,388	95%	1,093	0.29	133	0.03	218	0.06	397	0.10
WEIGHTED PERCENT BY GRADE GROUP:								59%	7%	12%	7%	12%	22%	12%	22%	25%	22%		

Lamar C.I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	March 2011 Ratio	Jan. 2012 Ratio
39B	816 Blume Road MHP									1.10	
35A, 35B, 36A, 36B	Allendale Manor		0.66	0.80	0.64	0.85	1.23				
31	Alamo							0.48	0.39	0.50	0.60
31	Bayou Crossing									0.60	0.58
40A	Bayou Crossing					0.88	0.76	1.05	0.38	0.72	0.56
20C	Bayou Estates			0.00							
33A	Bayou Park			0.09			0.38	0.27	0.18	0.26	
8A	Beasley Downtown	0.24	0.25								
8A	Beasley Manor					0.94				0.65	0.67
4	Bella Vista	0.65	0.61							0.58	0.54
41A	Big Creek Rural Estates							0.64	0.61	0.57	0.44
44A	Blume Addition									0.44	0.70
44I	Bonbrook Plantation - Bonbrook Court								0.08	1.16	0.55
44B	Bonbrook Plantation - Bonbrook Village					0.29	0.34	0.46	0.33	0.51	0.55
44B	Bonbrook Plantation - Lake Vista Village					0.45	0.42	0.70			0.55
44B	Bonbrook Plantation (River's Run at the Brazos)					0.14					0.66
44C	Brazos Lakes	0.39	0.54	0.41	0.58	0.30	0.47	0.97			0.85
39A	Brazos Place MHP						1.33	0.16	0.00	0.00	1.18
28A	Brazos Town Center - The Reserve								0.50		
1	Brazos Valley			0.31		0.48	0.53	0.60			
12A	Breckenridge MHP					1.07				1.27	1.07
41A	Brianwood Crossing										0.63
44B	Bridlewood Estates	0.53	0.51	0.79	0.53	0.58	0.94	0.84		0.68	0.73
33A	Briland West MHP	1.07	1.11				0.56	1.03	0.04	1.03	0.96
34B	Broadview TH							0.00	0.00	0.43	0.79
5C	Brynmawr Lake	0.38	0.42				0.43	0.38	0.34	0.33	0.27
33B	Cambridge Village	0.59	0.47	0.50		0.43	0.23	0.34	0.41	0.52	0.39
45A	Canyon Gate	0.67	0.72	0.62	0.61		0.76	0.80			
5A	Canyon Gate at Westheimer Lakes				0.23						
45B	Canyon Gate at the Brazos - Brazos Gardens			0.62				0.70	0.60	0.81	0.86
45A	Canyon Gate at the Brazos - Brazos Gate							1.00	0.65	0.77	0.74
45A	Canyon Gate at the Brazos - Brazos Trace					0.61		0.72	0.40	0.58	0.70
45B	Canyon Gate at the Brazos - Brazos Village					0.73		0.90	0.87	0.67	0.79
45B	Canyon Gate at the Brazos - Canyon Gate									0.87	0.73
45B	Canyon Lakes (Canyon Gate)							0.44	0.93		0.77
31	Cigelski Trailer Park									1.31	0.94
4	Colony West Estates						0.44	0.32	0.26	0.50	
41C	Coon Acres						0.49	1.13	1.16	1.06	0.60
41A	Cottonwood					0.89	1.11	1.33	1.11		0.83
41B	Cottonwood Estates						0.36	0.19	0.63	0.50	0.61
20C	Country Club Estates			0.27		0.35				0.28	0.29
5A	Covey Trails									0.05	0.07
11A	Crystal Lake Estates										1.00
20D	Del Webb										0.00
43B	Dove Meadows							1.10	0.95		
21	Downtown Richmond						1.40				
37	Dyer Addition			0.47				0.65	0.67	0.89	0.61
19	Edgewood					2.02					
11A	Estates of Brazoswood					0.75				0.76	0.68
41A	Fairpark Village								0.42	0.48	0.53
34B	Fleetwood MHP	1.57	1.13								
4	Foster Creek Estates	0.64	0.59			0.79	0.58	0.54	0.40	0.46	0.50
4	Foster Crossing						0.00	0.25	0.46	0.40	0.75
20D	Fountains at Jane Long Farm					0.40			0.67	0.90	0.79
31	Freeway Manor			0.81		0.56				0.65	0.56
2	Fullbrook (Creeks)	0.37	0.43	0.33	0.29	0.35	0.33	0.42	0.48		0.36
4	Fulshear Creek Crossing								0.00	0.20	0.25

Green highlighted subdivisions indicate recent increases in the number of students per home.
 Yellow highlighted subdivisions show areas where student density is declining.

Lamar C.I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	March 2011 Ratio	Jan. 2012 Ratio
2A,2B	Fulshear Downtown	0.56	0.45								
38	Garden Acres						0.32	0.44	0.44	0.50	0.24
5A	Gaston - Fulshear									0.41	0.39
39B	Glendale Addition						0.91	0.77	0.95	0.93	0.95
31	Glenmeadow			0.39						0.24	0.33
11A	Glenwood	1.04	0.93				0.54				
41B	Golden Acres	0.75	0.44			0.42					
5C	Goldenrod Estates					1.16			0.84		0.50
11A	Grand River	0.72	0.58		0.53	0.50		0.33	0.48	0.60	0.59
47B	Greatwood	0.94	0.98	0.47	0.55						
48	Greatwood Terrace	0.24	0.39								
50, 48	Greatwood - Arbor							0.79	0.76	0.69	0.62
47C	Greatwood - Bend								0.67	0.73	0.70
48	Greatwood - Brazos Bend									0.54	0.60
47A	Greatwood - Brooks Mill	0.32	0.52						0.82	1.10	0.97
48	Greatwood - Charleston Estates									0.67	0.77
47C	Greatwood - Crossing								0.52	0.58	0.53
50	Greatwood - Enclave							0.83	1.00	1.02	1.00
50	Greatwood - Estates									0.67	0.47
47A	Greatwood - Fairview									0.66	0.69
50	Greatwood - Fairway Vistas									0.02	0.16
47A	Greatwood - Forest					0.22	0.53	0.54	0.44	0.47	0.72
47A, 47B	Greatwood - Glen							0.58	0.65	0.55	0.61
47B	Greatwood - Green						0.13	0.10	0.15	0.19	0.18
47A	Greatwood - Highland Park								0.65	0.73	0.88
46C	Greatwood - Knoll					0.38	0.60	1.05	0.64	0.74	0.54
50	Greatwood - Manor								0.49	0.53	0.72
50	Greatwood - Shores								0.49	0.68	0.48
47A	Greatwood - Stonebridge								0.49	0.60	0.74
48	Greatwood - Terrace							0.42		0.39	0.56
47B	Greatwood - Trails					0.60	0.30	0.54	0.44	0.61	0.68
47B	Greatwood - Village						0.27	0.43	0.34	0.54	0.47
48	Greatwood - Woodhaven								0.78	0.94	0.85
28D	Greenwood			0.93		0.90	0.63	1.08	0.99	0.93	0.96
13A	Heritage Heights					0.67				1.07	0.90
	Homestead Park MHP	1.17	1.24								
28B	Homestead Addition						0.45	0.30	0.24	0.22	0.29
32B	Horak Addition						0.84				
41A	Horseshoe Bend	1.15	0.97		0.97	0.21	0.74	0.89	0.82	0.68	0.88
43B	Huisache Acres	1.17	1.40			1.80		0.98	1.00	0.70	0.62
5B	Huntington Oaks						0.77	0.85	0.69	0.62	0.31
20C	Ironwood Forest			0.07						0.05	0.15
4	Karaugh										0.43
11A	Kingdom Heights						0.20	0.65	0.59	0.64	0.59
43B	Lake Creek							0.57	0.57	0.46	0.32
6	Lakemont		0.15	0.25	0.28	0.26					
6B	Lakemont - Bend		0.15			0.26	0.52	0.38	0.40	0.47	0.53
6A	Lakemont - Court					0.08				0.24	0.29
6B	Lakemont - Cove					0.15	0.41	0.34	0.51	0.57	0.78
6B	Lakemont - Grove					0.57		0.31	0.20	0.44	0.69
6B	Lakemont - Lost Creek										0.49
6A	Lakemont - Manor						0.14	0.57	0.24	0.32	0.42
6A	Lakemont - Meadows					0.25	0.41	0.44	0.47	0.51	0.63
6A	Lakemont - Park					0.36	0.39	0.60	0.55	0.65	0.59
6A	Lakemont - Ridge						0.75			0.28	0.37
6B	Lakemont - Shores									0.35	0.45
6A	Lakemont - Terrace					0.26	0.44	0.33	0.29	0.30	0.46
6B	Lakemont - Trace					0.59		0.62	0.82	0.64	0.71

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Lamar C.I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	March 2011 Ratio	Jan. 2012 Ratio
5C	Lakes of Bella Terra - Florence						0.00	0.11	0.20	0.34	0.47
5C	Lakes of Bella Terra - Lago Verde Estates							0.00	0.00	0.17	0.29
5C	Lakes of Bella Terra - Montabello							0.00	0.29	0.17	0.85
5C	Lakes of Bella Terra - Monte Leone							0.22	0.04	0.04	0.00
2B	Lakes of Cross Creek										0.00
5C	Lakes of Mission Grove					0.71	1.00	0.44	0.60	0.44	0.59
45A	Lakes of Williams Ranch										0.31
5F	Lakewood Estates						0.45	0.43	0.41	0.45	0.67
5B	Longmeadow Farms			0.42	0.30	0.46					
5B	Longmeadow Farms - Amber Creek					0.46	0.44	0.77	0.65	0.72	0.73
5B	Long Meadow Farms - Autumn Bend					0.26		0.47	0.58	0.47	0.45
5B	Long Meadow Farms - Grove Park						0.50	0.78	0.43	0.43	0.42
5B	Long Meadow Farms - Oak Manor					0.11		0.45	0.57	0.53	0.64
5B	Long Meadow Farms - Pecan Meadows						0.07	0.00	0.31	0.31	0.30
5B	Long Meadow Farms - Plum Creek Estates					0.62	0.42	0.41	0.51	0.54	0.75
5B	Long Meadow Farms - Sage Pointe					0.45	0.85	0.78	0.73	0.85	0.89
23B	Longwoods			0.33		0.29					
29	Los Pinos			1.00		1.20					
6	Lost Creek				0.34	0.10			0.29	0.38	0.49
43B	Meadowbend Park Estates					0.57	0.32	1.03	1.46	0.86	0.79
39B	Mobile Home Village MHP					1.43					1.08
39B	Monterrey Estates						0.51	0.53	0.56	0.40	0.53
35B	Mulchay Addition							0.92	0.65	1.68	0.69
2B	North Fulshear Estates			0.44			0.19	0.68	0.60	0.36	0.19
5A	Oak Hill Estates							0.00	0.00	0.00	0.00
44F	Oaks of Rosenberg					0.42	0.52	0.35	0.22	0.35	0.28
34B	Parrot Park MHP	1.78	1.30								
6C	Parkway Lakes - Club Estates				0.21	1.17			0.83	0.87	0.71
6C	Parkway Lakes - Grand Meadow								0.63	0.53	0.59
6C	Parkway Lakes - The Meadows				0.28		0.57	0.64	0.55	0.60	0.62
9	Parkway Lakes		0.11	0.23							
6	Parkway Lakes (Grand Meadow)				0.32	0.45	0.44	0.57			
6	Parkway Lakes (Lost Creek)						0.60	0.63			
34B	Parrot Park MHP						1.18				
17B	Pecan Grove Plantation-W				0.58	0.67					
	Pecan Grove Plantation-E				0.75						
2A	Pecan Hill			0.55		0.93	1.11	0.75	0.50	0.58	0.39
11D	Pecan Lakes					0.45	0.51	0.63	0.60	0.77	0.66
33B	Pine Village MHP									1.38	1.38
33A,40A	Piney Post			0.26							
17A	Plantation Place						0.65	0.66	0.64	0.50	0.41
18	Plantation/The Grove	0.77	0.88								
5F	Regency Creek										0.00
13B	Richland MHP									1.29	1.36
5D	Richland Park						0.18	0.18	0.18	0.08	0.25
21	Richmond Downtown	0.78	0.58								
15A	Richmond Trailer Village MHP					0.77				1.07	1.18
13C	Rio Bend										0.00
11C	Rio Vista					0.33	0.56	0.45	0.44	0.36	0.52
11A	River Forest				0.05	0.71	0.74	0.56	0.58	0.50	0.52
20B	River Park - Briar Bend							0.35	0.48	0.47	0.40
20B	River Park - Creekwood Courts						0.53	0.56	0.67	0.51	0.48
20B	River Park - Deer Chase Court			0.74		0.52	0.50	0.50	0.50	0.36	0.41
20B	River Park - Deer Chase Ridge	0.52	0.46	0.30		0.52	0.46		0.63	0.62	0.55
20B	River Park - East Meadow							0.63	0.70	0.56	0.47
20B	River Park - Magnolia Bend			0.59			0.56	0.79	0.70	0.82	0.51
20B	River Park - Waterview Village						0.50	0.21	0.18	0.24	0.56
20B	River Park - Willow Trace	0.26	0.52			0.77	0.82	0.68	0.54	0.62	0.60
20B	River Park - Wimberly Chase						0.53	0.74	0.74	0.79	0.69

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Lamar C.I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	March 2011 Ratio	Jan. 2012 Ratio
20A	River Park West - Amber Hollow	0.18	0.66			0.61		0.74	0.72	0.65	0.64
11C	River Park West - Canyon Run					0.37	0.56	0.55	0.49	0.53	0.46
20A	River Park West - Canyon Trail						0.48	0.32	0.39	0.36	0.38
20A	River Park West - Emerald Crest							0.55	0.62	0.54	0.61
20A	River Park West - Hudson Hollow							0.55	0.54	0.46	0.43
20A	River Park West - Juniper Court									0.05	0.28
20A	River Park West - Naples Court						0.59	0.86	0.86	1.05	0.79
20A	River Park West - Willow Field							0.83	0.92	0.86	0.78
11C	River's Edge - Lake Bridge Estates				0.42	0.29	0.44	0.64	0.65	0.25	0.24
11C	River's Edge - River Bend				0.34	0.51	0.68	0.35	0.46	0.29	0.47
11C	River's Edge - River Bluff				0.33	0.33	0.41	0.49	0.51	0.44	0.50
11C	River's Edge - River Crossing						0.25	0.71	0.59	0.64	0.63
11C	River's Edge - River Falls				0.30	0.54	0.61	0.61	0.58	0.37	0.61
11C	River's Edge - River's Trace			0.35		0.00	0.13	0.13	0.39	0.44	0.46
44B	River's Mist						0.00	0.21	0.51	0.65	0.43
44B	River's Run at the Brazos						0.19	0.49	0.55	0.66	0.66
10B	Riverwood Village	0.91	0.99								
3	Riverwood Forest	1.13			0.44						
11A	Riverside Ranch				0.01	0.84	0.86	0.88	0.77	0.86	0.93
15A	Rocky Falls Parkway MHP					0.07				0.11	1.17
5B	Rolling Creek							0.00		0.00	0.08
5B	Rolling Oaks	0.72	0.61			0.46	0.39	0.61		0.20	0.39
35A, 35B, 36A, 36B	Rosenberg Downtown	1.00							0.23		
44E	Rose Ranch					0.38	0.55	0.36	0.52	0.55	0.53
39B	Rosenberg Farms						1.00	0.90	1.13	1.25	1.12
44C	Royal Lakes Estates	0.28	0.27	0.40		0.27	0.22	0.31			0.48
31	Rychlik Court									1.06	1.12
39B	Seabourne Meadows					0.97	1.00	1.06	0.94	1.04	1.08
39B	Seabourne Place MHP					1.08	1.18	1.20	1.40	1.10	1.10
17A	Shadow Grove Estates			0.64			0.59	0.68	0.89	0.45	0.43
41C	Shady Oaks					0.66	0.50	0.58	0.54	0.52	0.38
45B	Shiloh RV Park										0.08
37	Southland Acres						0.30	0.23	0.23	0.41	0.40
37	Southland Terrace							0.42	0.36	0.49	0.41
45A	Sovereign Shores Estates			0.00			0.07	0.07	0.16	0.21	
45A	Sovereign Shores - The Reserve										0.15
45A	Sovereign Shores - The Retreat										0.00
38	Stavinoha Addition							0.40	0.42	0.36	0.36
44B	Summer Lakes					0.26	0.46	1.39	0.40	0.75	0.75
44D	Sun Ranch										0.44
43B	Sunrise Meadows					0.19		0.31	0.47	0.56	0.64
46A, 46B, 46D	Tara Colony	0.85	0.79	0.84		0.81	1.28	1.16	1.06	1.05	0.66
5C	Texana Plantation			0.75		1.21	1.09		0.65	0.95	0.74
28A	The Reserve										0.76
23B	Timberlane			0.66							
28C	Town Center Village	0.58	0.72	0.82			0.62				
43A	Trails at Seabourne Park					1.80	0.31	0.63	1.10	1.09	1.18
1	Valley Lodge	0.38	0.39						0.10	0.10	0.30
28C	Villages of Town Center				0.11	0.86	0.92	1.02	0.97	0.98	0.71
28C	S of Town Center Blvd., W of BF Terry Blvd.		0.28								
38	Walenta Addition						0.18	0.13	0.28	0.42	0.38
44H	Walnut Creek						0.74	0.63	0.62	0.57	0.70
5C	West Creek					0.00		0.00			0.59
6B	West Ridge										0.00
5A	Westheimer Lakes - Canyon Gate					0.52			0.42	0.55	0.54
5A	Westheimer Lakes - Canyon Lakes					0.52	0.48	0.48	0.38	0.86	0.34
5A	Westheimer Lakes - Canyon Springs					0.24	0.50	0.28	0.45		0.47
5A	Westheimer Lakes - Canyon Village					0.26	0.26	0.29	0.32	0.36	0.36
5A	Westheimer Lakes - The Villas					0.67		0.23	0.58	0.64	0.55

Green highlighted subdivisions indicate recent increases in the number of students per home.
 Yellow highlighted subdivisions show areas where student density is declining.

Lamar C.I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Fall 2002 Ratio	Fall 2003 Ratio	March 2005 Ratio	Jan. 2006 Ratio	Jan. 2007 Ratio	Feb. 2008 Ratio	Jan. 2009 Ratio	March 2010 Ratio	March 2011 Ratio	Jan. 2012 Ratio
5B	Westpark Lakes	0.67	0.80	0.79				0.69	0.83	0.75	0.89
3	Weston Lakes -Riverwood Forest	0.32			0.36	0.42					0.67
3	Weston Lakes - Waterford Crossing/Weston Lakes									0.83	0.27
4	Whispering Oaks									0.00	0.80
22	Winston Terrace		0.33	0.25		0.38					
5D	Wood's Edge						0.40	0.45	0.47	0.49	0.41
38	Woodland Village MHP						0.26	0.59	0.55	0.65	0.57
Total Ratio:		0.69	0.65	0.54	<i>(n/a)*</i>	0.61	0.60	0.62	0.60	0.60	0.60

* Jan 2006 analysis focused on a small subset of neighborhoods, so the overall Ratio is not representative of the entire District

*Green highlighted subdivisions indicate recent increases in the number of students per home.
Yellow highlighted subdivisions show areas where student density is declining.*

Current Students

4

The first step in projecting future student population is locating each current Lamar C.I.S.D. student on a computer generated map. PASA has “geo-coded” each student using a latitude-longitude coordinate corresponding to his or her address. The datafile used for this analysis was downloaded from the District’s database in January, 2012 and contained 25,244 EE-12th grade students.

PASA also needed to understand where areas of growth and decline have recently occurred within the District boundaries. The redistribution of students within existing homes in L.C.I.S.D. is one driving force of enrollment change in this District, so it is important that PASA understands which neighborhoods are gaining and losing students. To accomplish this task, a dataset from January 2011 was geo-coded and compared to the mapped current students.

Enrollment Trends

Resident Students by Planning Unit

The first set of maps in this chapter shows the total number of students currently living in each Planning Unit. Also shown are the percent and absolute change in students living in each Planning Unit between January, 2011 and January, 2012.

Several planning units gained more than 50 students in the last year and are highlighted in red on the map. Planning unit 5A had the highest gain of 74 students, with several nearby Planning Units also showing significant gains.

Resident Students by Subdivision and Apartment Complex

This year, the only significant net growth of new students added to Lamar C.I.S.D. occurred in actively-building subdivisions, while built-out subdivisions experienced a net loss of -129 students. The number of students living in apartments and mobile home parks remained relatively unchanged in the net.

The breakdown of these figures is shown on the following chart:

Type of development	Resident Students in 2011	Resident Students in 2012	Added Students 2011 to 2012	
			Actual Change	Percent Change
Apartments	2,025	2,017	-8	0%
MHP	1,057	1,061	4	0%
Subdivisions - built-out	13,489	13,360	-129	-1%
Subdivisions - actively building	5,088	5,806	718	14%
			Percent of Growth 2011 to 2012	
Apartments			-1%	
MHP			1%	
Subdivisions - built-out			-22%	
Subdivisions - actively building			123%	

The actively-growing subdivisions that added the most students this year included Sunrise Meadows (92 students), River’s Run at the Brazos (55 students), Walnut Creek (39 students), Lost Creek (35 students), and Lakes of Bella Terra – Florence (31 students).

The older, built-out subdivisions both added and lost students – with a net loss of 129 students. Some areas gained students (Tinker Addition gained 29 students, Horak Addition gained 27 students, and Greatwood – Stonebridge gained 21 students). Other subdivisions lost students (Pecan Grove Plantation: -59 students and Timberline: -27 students). Broken down by age group, these built-out neighborhoods gained 51 secondary students but lost 180 Elementary students for a net loss of -129 students. The trend across suburban Districts this year of smaller and smaller incoming KN classes supports this observation. The aging of larger classes into the secondary grades reflects a slight gain in secondary grades, but the lack of large incoming Elementary replacement classes results in a decline of Elementary students in these areas.

Resident Students by Attendance Zone

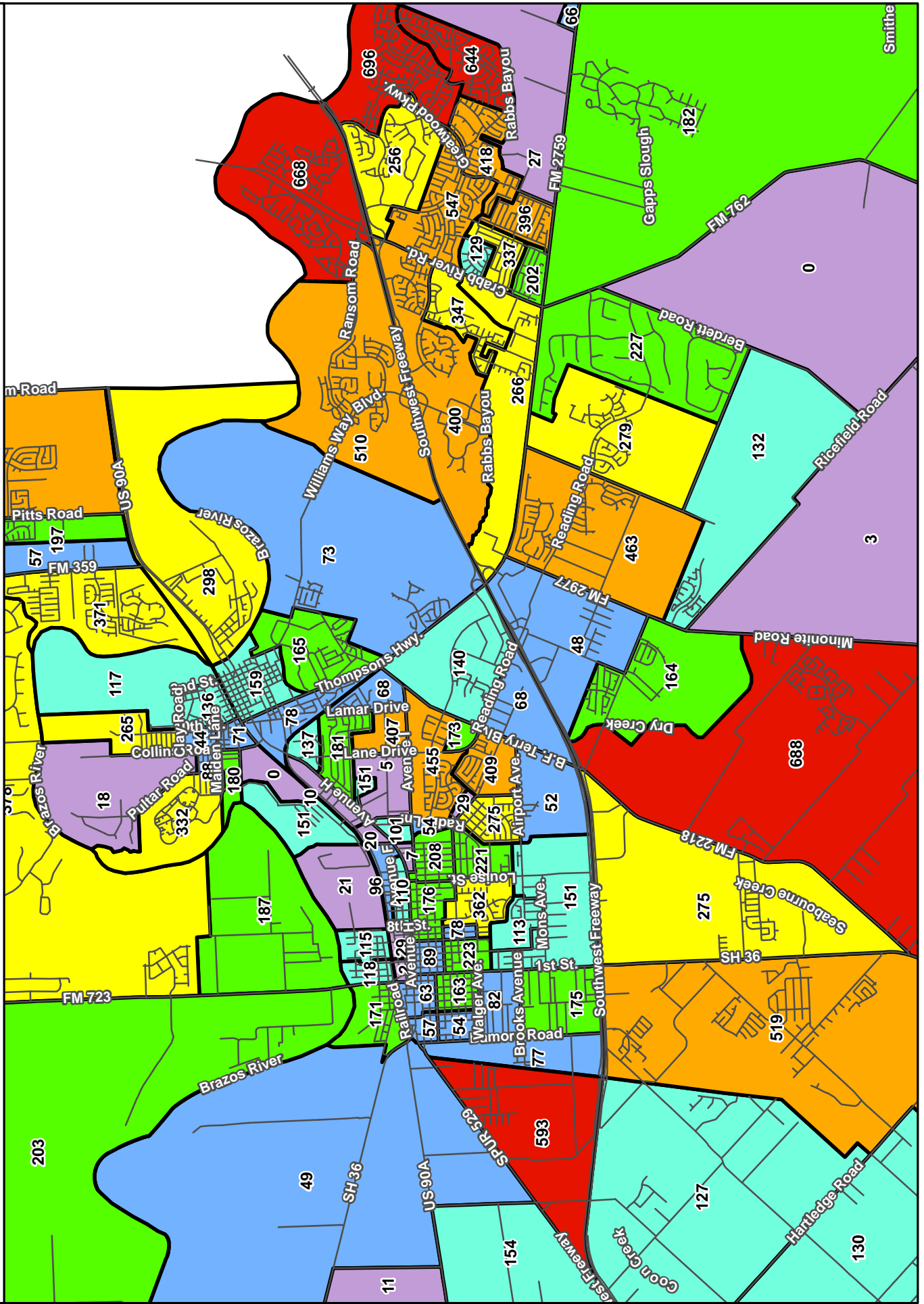
Finally, the data regarding trends in student residences over the past year has been aggregated into attendance zones in order to assess more global trends. Thomas Elementary gained 84 students, while McNeill and Hubenak both saw large increases in the north. Velasquez, Ray, Pink, Huggins, Bowie, Travis, Smith, Williams, Campbell, Long, Jackson and Seguin all declined recently.

At the 6th grade level, all Wessendorf and Reading showed losses, while Wertheimer and Navarro gained student population. At the 7th-8th grade level, only Lamar saw a decline. This 7th-8th grade trend carried forward to the high school level, with Lamar HS losing 36 students, while Foster, Terry, and George Ranch all gained student population.

The next few maps show the change in ethnic composition of the EE-5th grade students by attendance zone, followed by the change in the number of free and reduced lunch students by attendance zone.

Lamar C.I.S.D.

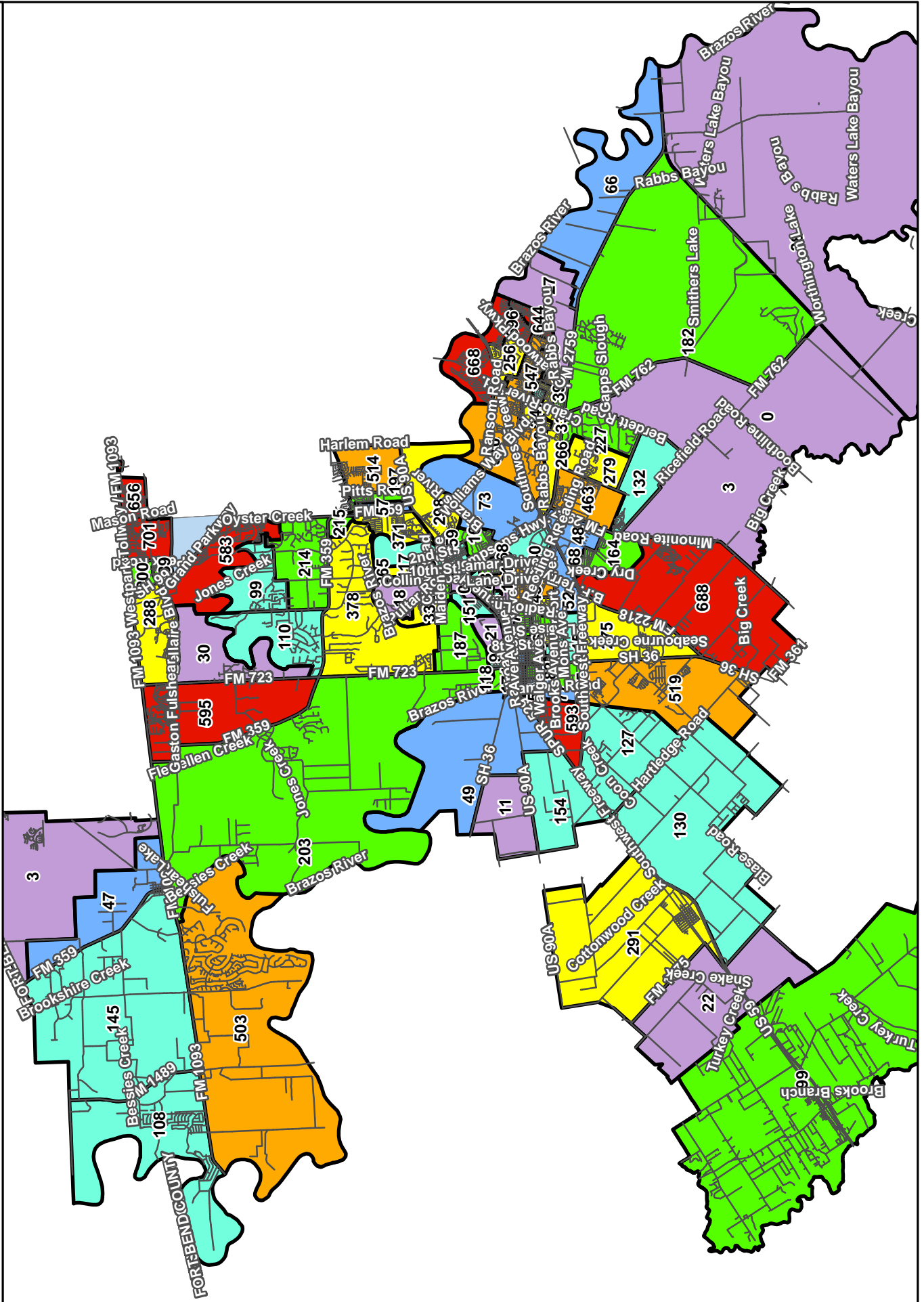
Current Geo-Coded EE-12th Grade Students, January 2012





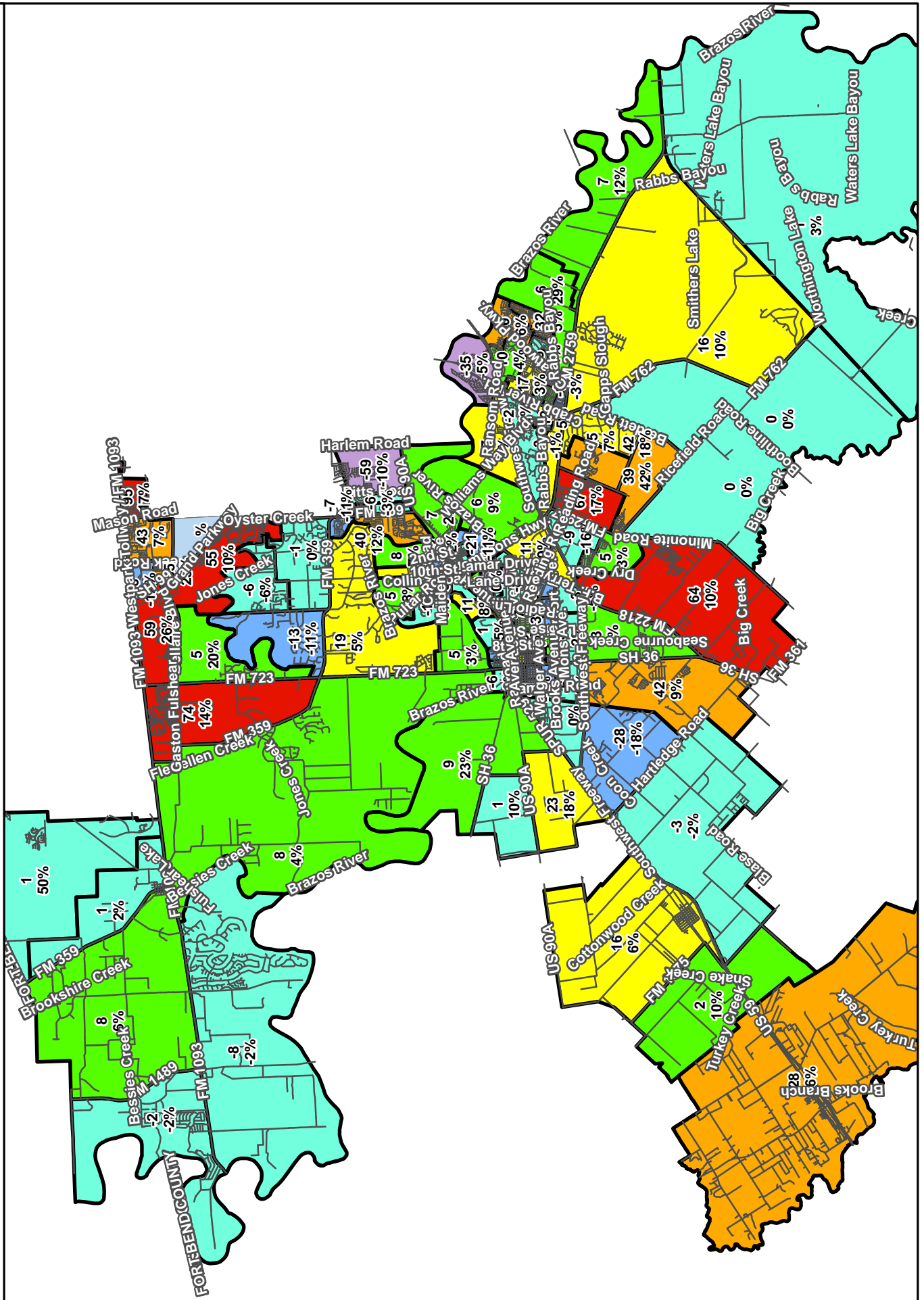
Lamar C.I.S.D.

Current Geo-Coded EE-12th Grade Students, January 2012



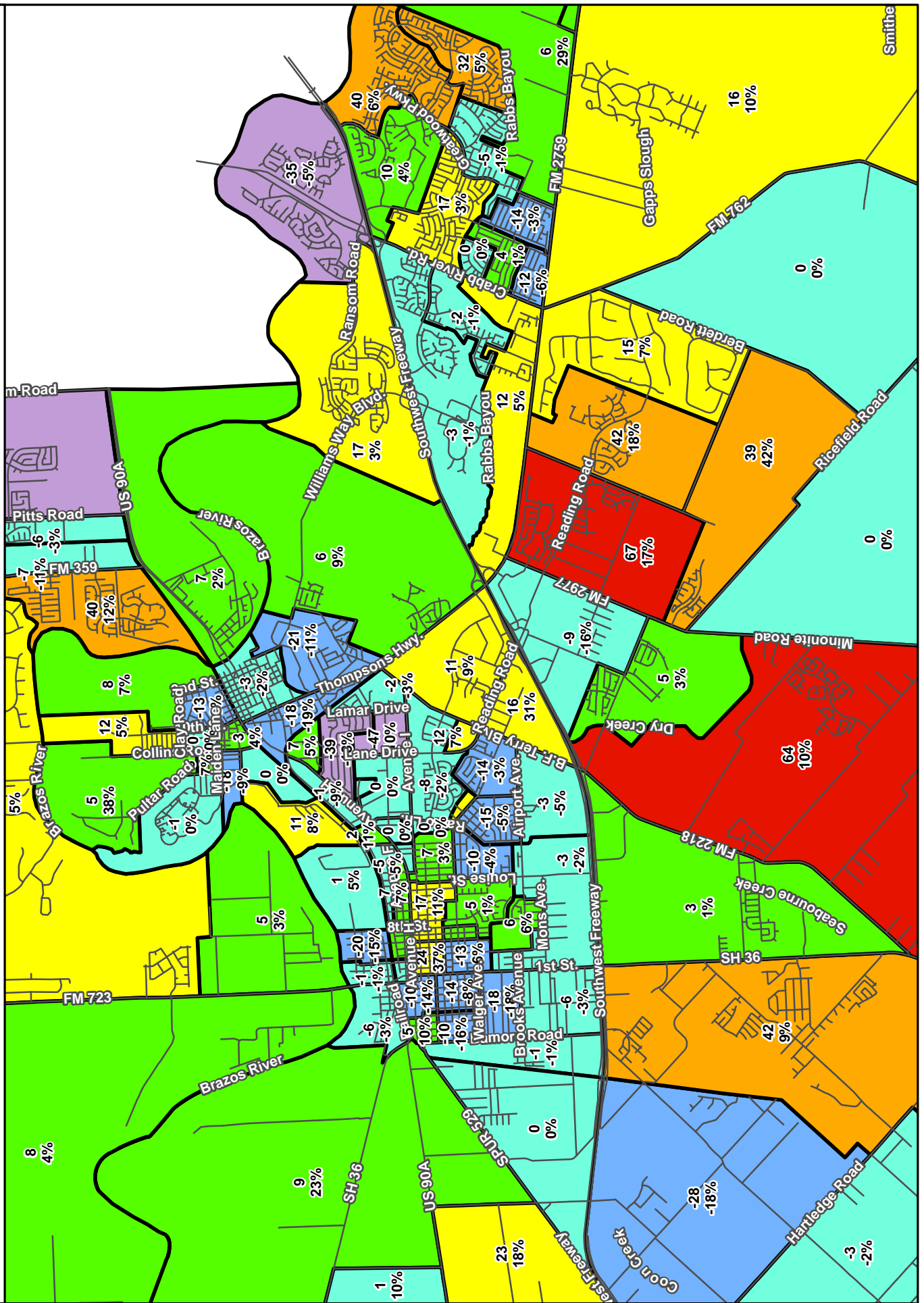


Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-12th Grade Students January 2011 to January 2012



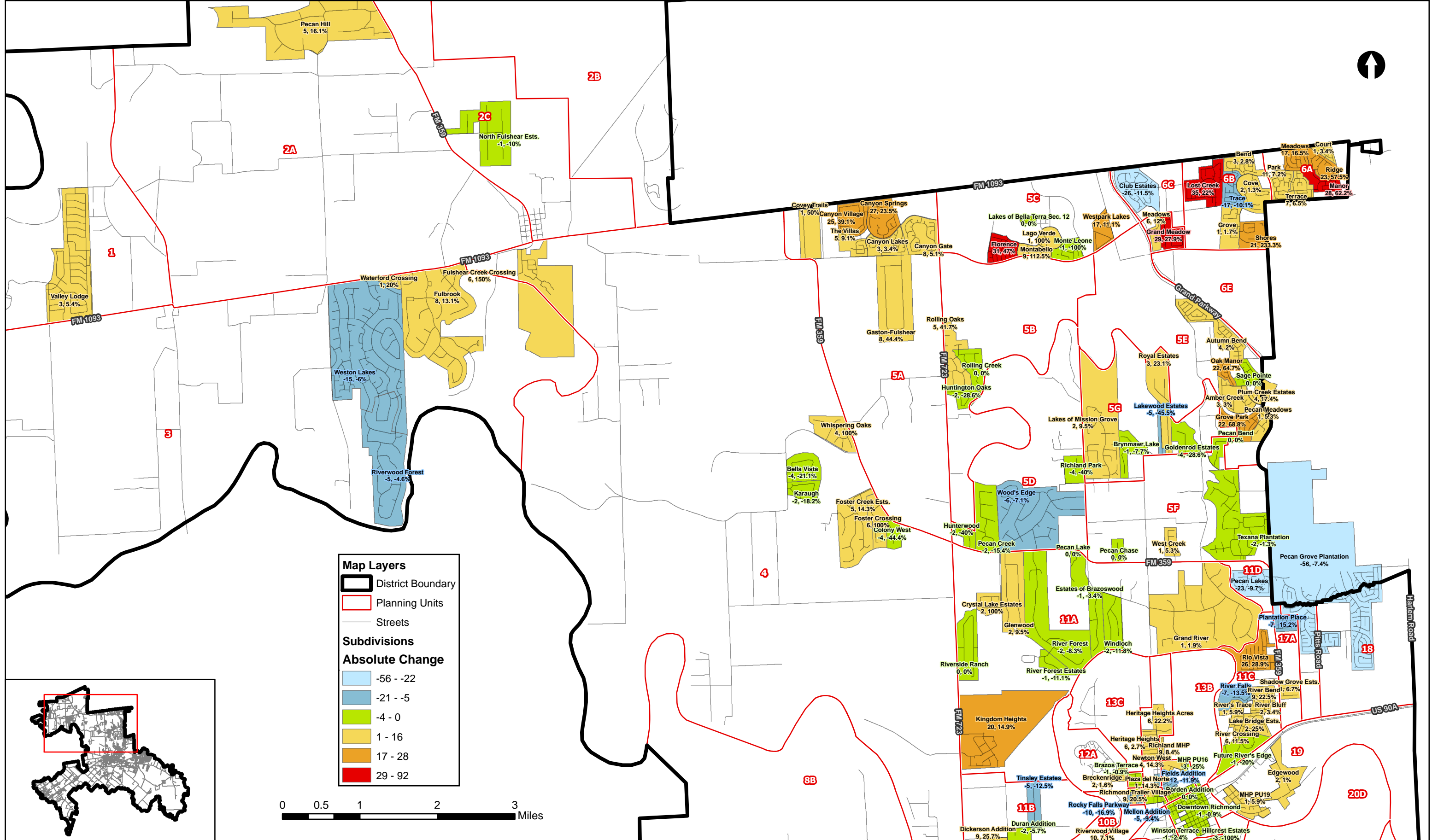


Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded EE-12th Grade Students January 2011 to January 2012



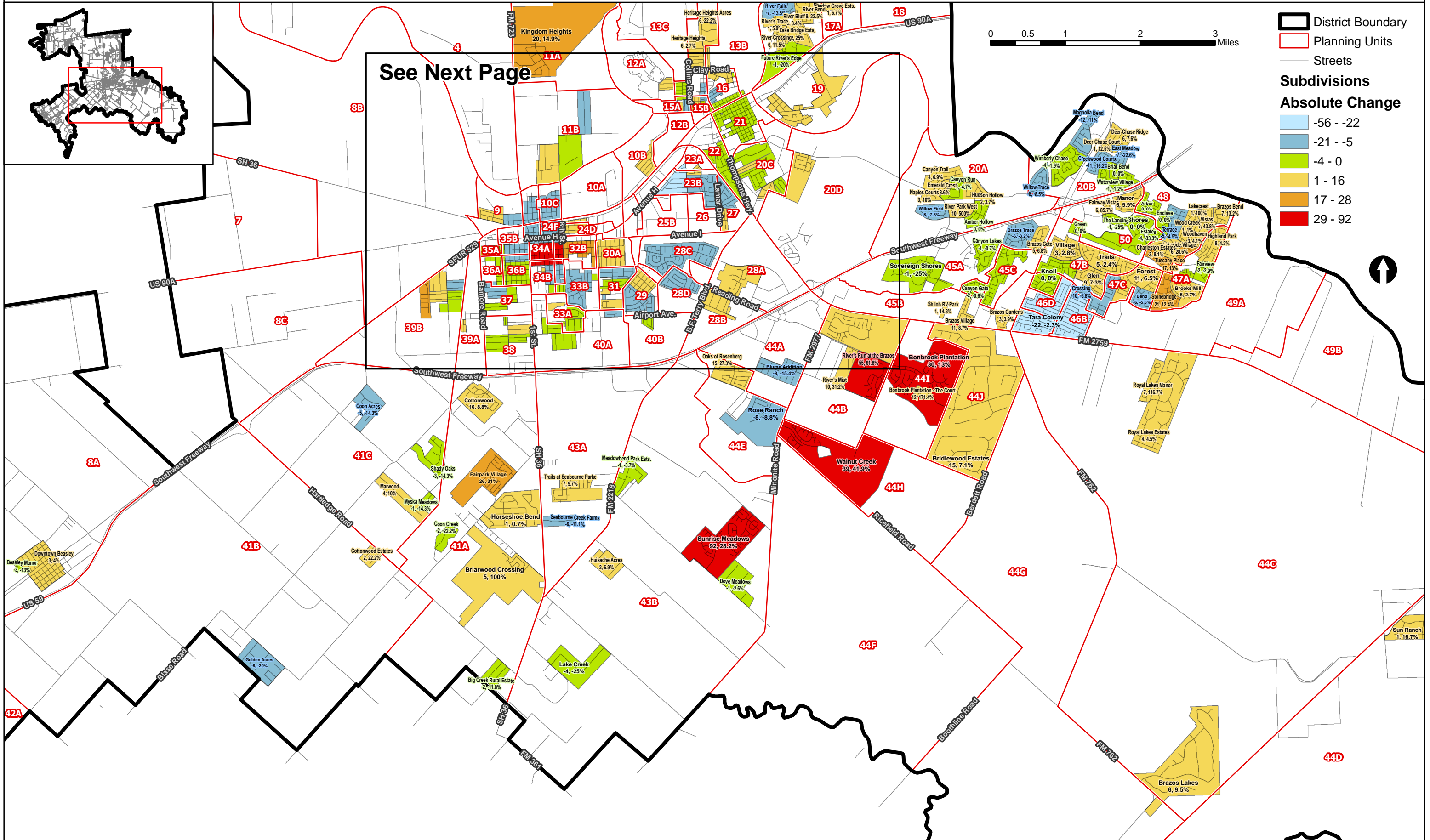
Lamar C.I.S.D.

Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12



Lamar C.I.S.D.

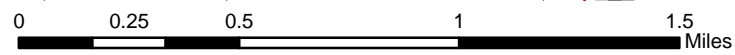
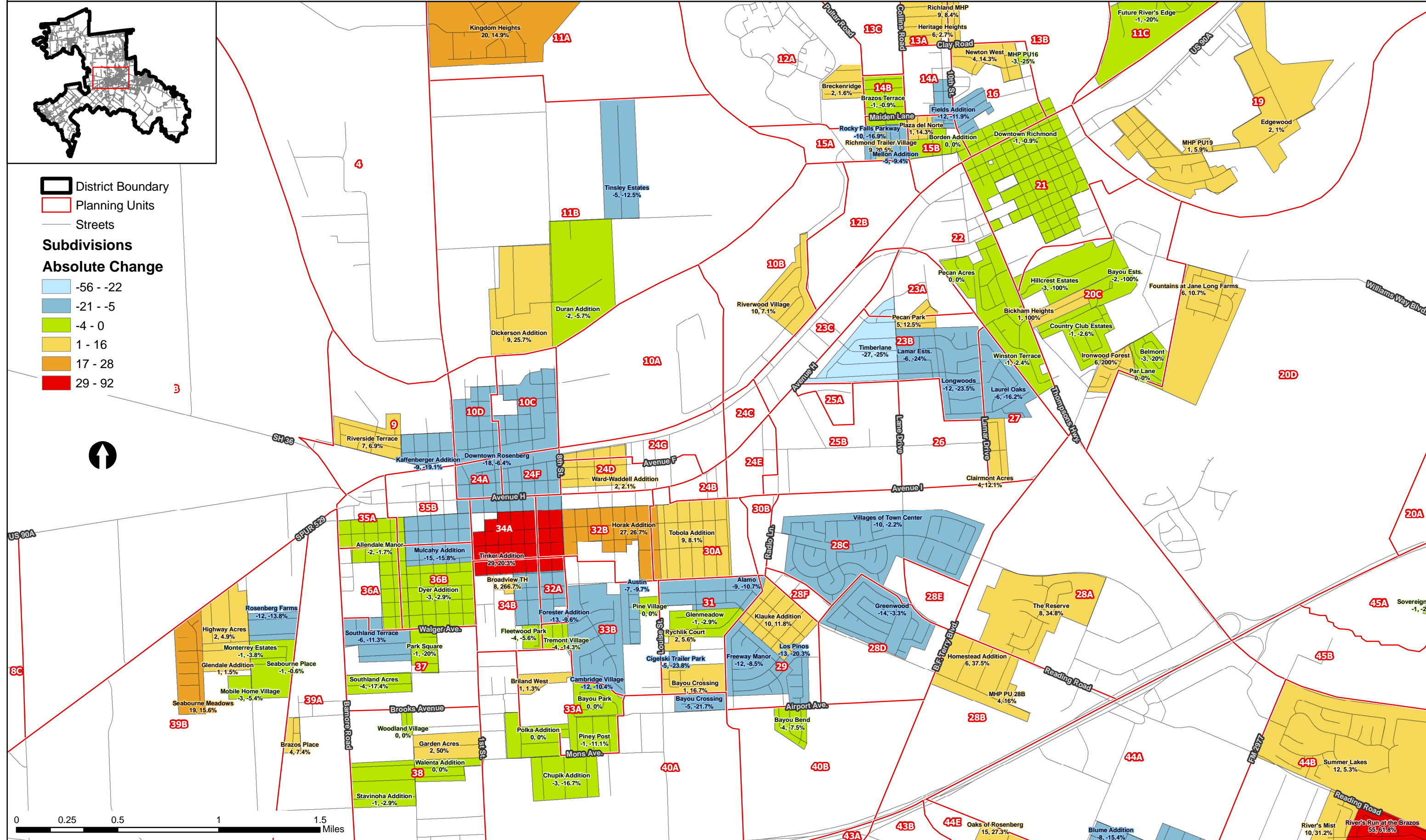
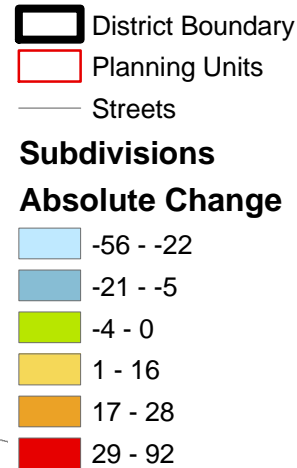
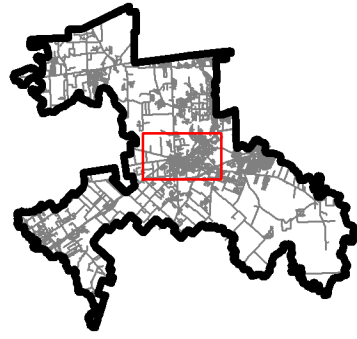
Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12



Lamar C.I.S.D.

Student Trends by Development EE-12th Grade

Absolute and Percent Change for Subdivisions, Spring '11 to Spring '12



Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
17A, 17B, 18		Pecan Grove Plantation	Subdivision	Existing	875	401	758	368	702	357	-117	-13%	-33	-8%	-56	-7%	-11	-3%
23A, 23B		Timberlane	Subdivision	Existing	109	48	108	41	81	32	-1	-1%	-7	-15%	-27	-25%	-9	-22%
11A, 11D		Pecan Lakes	Subdivision	Existing	240	121	238	113	215	98	-2	-1%	-8	-7%	-23	-10%	-15	-13%
46A, 46D, 46B		Tara Colony	Subdivision	Existing	1019	514	957	449	935	436	-62	-6%	-65	-13%	-22	-2%	-13	-3%
B, 34A, 32B, 24A, 24F, 10D, 1		Downtown Rosenberg	Subdivision	Existing	284	169	283	146	265	133	-1	0%	-23	-14%	-18	-6%	-13	-9%
6B	Lakemont	Trace	Subdivision	Existing	155	88	169	93	152	87	14	9%	5	6%	-17	-10%	-6	-6%
35B, 36B		Mulcahy Addition	Subdivision	Existing	93	45	95	45	80	47	2	2%	0	0%	-15	-16%	2	4%
28D		Greenwood	Subdivision	Existing	418	206	423	225	409	210	5	1%	19	9%	-14	-3%	-15	-7%
29		Los Pinos	Subdivision	Existing	63	35	64	35	51	26	1	2%	0	0%	-13	-20%	-9	-26%
34B, 32A		Forester Addition	Subdivision	Existing	144	92	135	84	122	71	-9	-6%	-8	-9%	-13	-10%	-13	-15%
33B		Cambridge Village	Subdivision	Existing	102	53	115	63	103	53	13	13%	10	19%	-12	-10%	-10	-16%
20B	River Park	Magnolia Bend	Subdivision	Existing	122	63	109	58	97	49	-13	-11%	-5	-8%	-12	-11%	-9	-16%
16, 14A, 15B		Fields Addition	Subdivision	Existing	108	59	101	51	89	45	-7	-6%	-8	-14%	-12	-12%	-6	-12%
39B		Rosenberg Farms	Subdivision	Existing	76	44	87	55	75	44	11	14%	11	25%	-12	-14%	-11	-20%
23B		Longwoods	Subdivision	Existing	50	19	51	21	39	19	1	2%	2	11%	-12	-24%	-2	-10%
29		Freeway Manor	Subdivision	Existing	147	77	141	78	129	69	-6	-4%	1	1%	-12	-9%	-9	-12%
20B	River Park	Creekwood Courts	Subdivision	Existing	66	43	68	43	57	35	2	3%	0	0%	-11	-16%	-8	-19%
28C		Villages of Town Center	Subdivision	Existing	455	212	462	216	452	206	7	2%	4	2%	-10	-2%	-10	-5%
47C	Greatwood	Crossing	Subdivision	Existing	137	88	147	86	137	75	10	7%	-2	-2%	-10	-7%	-11	-13%
31		Alamo	Subdivision	Existing	67	37	84	49	75	33	17	25%	12	32%	-9	-11%	-16	-33%
9		Kaffenberger Addition	Subdivision	Existing	39	16	47	25	38	26	8	21%	9	56%	-9	-19%	1	4%
20B	River Park	Willow Trace	Subdivision	Existing	102	48	94	47	86	39	-8	-8%	-1	-2%	-8	-9%	-8	-17%
20A	River Park West	Willow Field	Subdivision	Existing	115	55	109	61	101	57	-6	-5%	6	11%	-8	-7%	-4	-7%
44A		Blume Addition	Subdivision	Existing	55	28	52	25	44	21	-3	-5%	-3	-11%	-8	-15%	-4	-16%
20B	River Park	East Meadow	Subdivision	Existing	29	10	31	12	24	13	2	7%	2	20%	-7	-23%	1	8%
17A		Plantation Place	Subdivision	Existing	58	20	46	13	39	15	-12	-21%	-7	-35%	-7	-15%	2	15%
36A, 37		Southland Terrace	Subdivision	Existing	39	13	53	22	47	21	14	36%	9	69%	-6	-11%	-1	-5%
43A		Seabourne Creek Farms	Subdivision	Existing	52	33	54	31	48	26	2	4%	-2	-6%	-6	-11%	-5	-16%
47C	Greatwood	Bend	Subdivision	Existing	100	52	108	55	102	56	8	8%	3	6%	-6	-6%	1	2%
41B		Golden Acres	Subdivision	Existing	32	15	30	12	24	9	-2	-6%	-3	-20%	-6	-20%	-3	-25%
45A	Canyon Gate at the Brazos	Brazos Trace	Subdivision	Existing	177	104	190	100	184	89	13	7%	-4	-4%	-6	-3%	-11	-11%
5D		Wood's Edge	Subdivision	Existing	95	33	84	27	78	27	-11	-12%	-6	-18%	-6	-7%	0	0%
27		Laurel Oaks	Subdivision	Existing	47	18	37	10	31	9	-10	-21%	-8	-44%	-6	-16%	-1	-10%
23B		Lamar Ests.	Subdivision	Existing	22	13	25	15	19	12	3	14%	2	15%	-6	-24%	-3	-20%
15A		Mellon Addition	Subdivision	Existing	45	31	53	34	48	33	8	18%	3	10%	-5	-9%	-1	-3%
40A		Bayou Crossing	Subdivision	Existing	20	9	23	12	18	9	3	15%	3	33%	-5	-22%	-3	-25%
5G		Lakewood Estates	Subdivision	Existing	7	1	11	3	6	1	4	57%	2	200%	-5	-45%	-2	-67%
48	Greatwood	Terrace	Subdivision	Existing	111	71	110	63	105	50	-1	-1%	-8	-11%	-5	-5%	-13	-21%
11B		Tinsley Estates	Subdivision	Existing	34	20	40	25	35	17	6	18%	5	25%	-5	-13%	-8	-32%
41C		Coon Acres	Subdivision	Existing	40	19	35	17	30	14	-5	-13%	-2	-11%	-5	-14%	-3	-18%
4		Colony West	Subdivision	Existing	5	5	9	5	5	2	4	80%	0	0%	-4	-44%	-3	-60%
37		Southland Acres	Subdivision	Existing	13	6	23	11	19	11	10	77%	5	83%	-4	-17%	0	0%
4		Bella Vista	Subdivision	Existing	21	7	19	8	15	6	-2	-10%	1	14%	-4	-21%	-2	-25%
20B	River Park	Wimberly Chase	Subdivision	Existing	212	118	212	112	208	109	0	0%	-6	-5%	-4	-2%	-3	-3%
43B		Lake Creek	Subdivision	Existing	18	4	16	4	12	5	-2	-11%	0	0%	-4	-25%	1	25%
40B		Bayou Bend	Subdivision	Existing	62	31	53	26	49	24	-9	-15%	-5	-16%	-4	-8%	-2	-8%
50	Greatwood	Estates	Subdivision	Existing	10	5	12	5	8	4	2	20%	0	0%	-4	-33%	-1	-20%
5D		Richland Park	Subdivision	Existing	11	3	10	2	6	1	-1	-9%	-1	-33%	-4	-40%	-1	-50%
33B		Tremont Village	Subdivision	Existing	28	19	28	12	24	8	0	0%	-7	-37%	-4	-14%	-4	-33%

Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
40A		Chupik Addition	Subdivision	Existing	22	5	18	4	15	5	-4	-18%	-1	-20%	-3	-17%	1	25%
20C		Belmont	Subdivision	Existing	16	6	15	7	12	6	-1	-6%	1	17%	-3	-20%	-1	-14%
20C		Hillcrest Estates	Subdivision	Existing	1	0	3	2	0	0	2	200%	2	100%	-3	-100%	-2	-100%
36B		Dyer Addition	Subdivision	Existing	83	44	103	54	100	56	20	24%	10	23%	-3	-3%	2	4%
20A	River Park West	Canyon Run	Subdivision	Existing	60	32	64	36	61	33	4	7%	4	13%	-3	-5%	-3	-8%
41C		Shady Oaks	Subdivision	Existing	22	9	21	9	18	8	-1	-5%	0	0%	-3	-14%	-1	-11%
8A		Beasley Manor	Subdivision	Existing	20	11	23	14	20	15	3	15%	3	27%	-3	-13%	1	7%
45C	Canyon Gate at the Brazos	Canyon Gate	Subdivision	Existing	326	161	349	166	347	159	23	7%	5	3%	-2	-1%	-7	-4%
20C		Bayou Ests.	Subdivision	Existing	2	1	2	1	0	0	0	0%	0	0%	-2	-100%	-1	-100%
5D		Hunterwood	Subdivision	Existing	6	1	5	0	3	0	-1	-17%	-1	-100%	-2	-40%	0	0%
11A		Windloch	Subdivision	Existing	16	3	17	1	15	1	1	6%	-2	-67%	-2	-12%	0	0%
11B		Duran Addition	Subdivision	Existing	53	22	35	14	33	17	-18	-34%	-8	-36%	-2	-6%	3	21%
47A	Greatwood	Fairview	Subdivision	Existing	63	46	68	44	66	35	5	8%	-2	-4%	-2	-3%	-9	-20%
41A		Big Creek Rural Estate	Subdivision	Existing	18	5	17	5	15	5	-1	-6%	0	0%	-2	-12%	0	0%
35A, 36A, 35B, 36B		Allendale Manor	Subdivision	Existing	117	57	116	63	114	55	-1	-1%	6	11%	-2	-2%	-8	-13%
5D		Pecan Creek	Subdivision	Existing	13	5	13	5	11	4	0	0%	0	0%	-2	-15%	-1	-20%
5B		Huntington Oaks	Subdivision	Existing	7	2	7	2	5	1	0	0%	0	0%	-2	-29%	-1	-50%
41A		Coon Creek	Subdivision	Existing	9	6	9	6	7	3	0	0%	0	0%	-2	-22%	-3	-50%
43B		Meadowbend Park Ests.	Subdivision	Existing	29	16	27	16	26	10	-2	-7%	0	0%	-1	-4%	-6	-38%
31		Glenmeadow	Subdivision	Existing	37	20	34	17	33	18	-3	-8%	-3	-15%	-1	-3%	1	6%
43B		Dove Meadows	Subdivision	Existing	40	15	38	17	37	21	-2	-5%	2	13%	-1	-3%	4	24%
22		Winston Terrace	Subdivision	Existing	39	15	41	15	40	16	2	5%	0	0%	-1	-2%	1	7%
41C		Myska Meadows	Subdivision	Existing	6	3	7	4	6	2	1	17%	1	33%	-1	-14%	-2	-50%
13B, 16, 15B, 21		Downtown Richmond	Subdivision	Existing	102	54	113	65	112	59	11	11%	11	20%	-1	-1%	-6	-9%
39B		Monterrey Estates	Subdivision	Existing	25	11	26	13	25	9	1	4%	2	18%	-1	-4%	-4	-31%
50	Greatwood	The Landing	Subdivision	Existing	1	0	4	1	3	1	3	300%	1	100%	-1	-25%	0	0%
11A		Estates of Brazoswood	Subdivision	Existing	30	14	29	16	28	11	-1	-3%	2	14%	-1	-3%	-5	-31%
2C		North Fulshear Ests.	Subdivision	Existing	17	5	10	2	9	4	-7	-41%	-3	-60%	-1	-10%	2	100%
20B	River Park	Waterview Village	Subdivision	Existing	86	49	85	46	84	48	-1	-1%	-3	-6%	-1	-1%	2	4%
33A		Piney Post	Subdivision	Existing	9	1	9	1	8	1	0	0%	0	0%	-1	-11%	0	0%
37		Park Square	Subdivision	Existing	3	1	5	2	4	2	2	67%	1	100%	-1	-20%	0	0%
38		Stavinoha Addition	Subdivision	Existing	35	22	34	24	33	21	-1	-3%	2	9%	-1	-3%	-3	-13%
20C		Country Club Estates	Subdivision	Existing	35	15	39	20	38	21	4	11%	5	33%	-1	-3%	1	5%
14B, 15A		Brazos Terrace	Subdivision	Existing	107	63	107	61	106	57	0	0%	-2	-3%	-1	-1%	-4	-7%
5G		Brynmawr Lake	Subdivision	Existing	13	3	13	4	12	8	0	0%	1	33%	-1	-8%	4	100%
50	Greatwood	Shores	Subdivision	Existing	98	54	115	59	115	52	17	17%	5	9%	0	0%	-7	-12%
48	Greatwood	Enclave	Subdivision	Existing	41	27	52	26	52	19	11	27%	-1	-4%	0	0%	-7	-27%
33A		Bayou Park	Subdivision	Existing	8	2	6	2	6	0	-2	-25%	0	0%	0	0%	-2	-100%
48	Greatwood	Arbor	Subdivision	Existing	65	31	63	26	63	26	-2	-3%	-5	-16%	0	0%	0	0%
46C, 47B	Greatwood	Knoll	Subdivision	Existing	216	112	204	96	204	105	-12	-6%	-16	-14%	0	0%	9	9%
5F		Pecan Bend	Subdivision	Existing	5	1	5	0	5	0	0	0%	-1	-100%	0	0%	0	0%
47B	Greatwood	Green	Subdivision	Existing	9	7	12	9	12	7	3	33%	2	29%	0	0%	-2	-22%
5E	Long Meadow Farms	Sage Pointe	Subdivision	Existing	99	58	111	64	111	61	12	12%	6	10%	0	0%	-3	-5%
20C		Par Lane	Subdivision	Existing	2	0	1	0	1	0	-1	-50%	0	0%	0	0%	0	0%
11A		Pecan Lake	Subdivision	Existing	13	5	12	3	12	2	-1	-8%	-2	-40%	0	0%	-1	-33%
5F		Pecan Chase	Subdivision	Existing	1	1	2	2	2	1	1	100%	1	100%	0	0%	-1	-50%
20B	River Park	Briar Bend	Subdivision	Existing	18	9	17	9	17	9	-1	-6%	0	0%	0	0%	0	0%
38		Walenta Addition	Subdivision	Existing	9	5	14	6	14	9	5	56%	1	20%	0	0%	3	50%
15B		Borden Addition	Subdivision	Existing	11	5	20	11	20	8	9	82%	6	120%	0	0%	-3	-27%

Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
											Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
22		Pecan Acres	Subdivision	Existing	4	1	3	1	3	0	-1	-25%	0	0%	0	0%	-1	-100%
33A, 40A		Polka Addition	Subdivision	Existing	34	19	39	16	39	17	5	15%	-3	-16%	0	0%	1	6%
48	Greatwood	Lakecrest	Subdivision	Existing	1	1	1	1	2	2	0	0%	0	0%	1	100%	1	100%
15B		Plaza del Norte	Subdivision	Existing	9	7	7	4	8	5	-2	-22%	-3	-43%	1	14%	1	25%
20C		Bickham Heights	Subdivision	Existing	0	0	0	0	1	0	0	0%	0	0%	1	100%	0	0%
48	Greatwood	Wood Creek	Subdivision	Existing	86	57	99	59	100	49	13	15%	2	4%	1	1%	-10	-17%
6A	Lakemont	Court	Subdivision	Existing	25	18	29	18	30	16	4	16%	0	0%	1	3%	-2	-11%
17A		Shadow Grove Ests.	Subdivision	Existing	26	13	15	6	16	5	-11	-42%	-7	-54%	1	7%	-1	-17%
20B	River Park	Deer Chase Court	Subdivision	Existing	11	5	8	5	9	5	-3	-27%	0	0%	1	13%	0	0%
41A		Horseshoe Bend	Subdivision	Existing	167	89	149	68	150	66	-18	-11%	-21	-24%	1	1%	-2	-3%
5A		Covey Trails	Subdivision	Existing	2	0	2	0	3	1	0	0%	0	0%	1	50%	1	100%
39B		Glendale Addition	Subdivision	Existing	68	43	68	47	69	46	0	0%	4	9%	1	1%	-1	-2%
11A		Glenwood	Subdivision	Existing	23	5	21	6	23	3	-2	-9%	1	20%	2	10%	-3	-50%
38		Garden Acres	Subdivision	Existing	3	0	4	0	6	2	1	33%	0	0%	2	50%	2	100%
39B		Highway Acres	Subdivision	Existing	39	26	41	29	43	30	2	5%	3	12%	2	5%	1	3%
43B		Huisache Acres	Subdivision	Existing	30	20	29	15	31	20	-1	-3%	-5	-25%	2	7%	5	33%
41B		Cottonwood Estates	Subdivision	Existing	10	8	9	7	11	6	-1	-10%	-1	-13%	2	22%	-1	-14%
19		Edgewood	Subdivision	Existing	208	126	209	120	211	124	1	0%	-6	-5%	2	1%	4	3%
20A	River Park West	Hudson Hollow	Subdivision	Existing	53	34	54	38	56	37	1	2%	4	12%	2	4%	-1	-3%
24D, 24G		Ward-Waddell Addition	Subdivision	Existing	109	58	97	56	99	58	-12	-11%	-2	-3%	2	2%	2	4%
11C	River's Edge	River Bluff	Subdivision	Existing	64	37	59	36	61	41	-5	-8%	-1	-3%	2	3%	5	14%
6B	Lakemont	Cove	Subdivision	Existing	140	70	151	78	153	78	11	8%	8	11%	2	1%	0	0%
48	Greatwood	Charleston Estates	Subdivision	Existing	37	21	37	16	40	15	0	0%	-5	-24%	3	8%	-1	-6%
45B		Brazos Gardens	Subdivision	Existing	65	26	76	35	79	38	11	17%	9	35%	3	4%	3	9%
20A	River Park West	Emerald Crest	Subdivision	Existing	40	23	35	23	38	26	-5	-13%	0	0%	3	9%	3	13%
5G		Royal Estates	Subdivision	Existing	15	4	13	2	16	7	-2	-13%	-2	-50%	3	23%	5	250%
20A	River Park West	Naples Courts	Subdivision	Existing	23	11	30	18	33	22	7	30%	7	64%	3	10%	4	22%
8A		Downtown Beasley	Subdivision	Existing	69	44	75	45	78	45	6	9%	1	2%	3	4%	0	0%
6B	Lakemont	Bend	Subdivision	Existing	96	56	108	67	111	67	12	13%	11	20%	3	3%	0	0%
48	Greatwood	Woodhaven	Subdivision	Existing	63	43	73	39	76	43	10	16%	-4	-9%	3	4%	4	10%
47B	Greatwood	Village	Subdivision	Existing	107	59	109	54	112	54	2	2%	-5	-8%	3	3%	0	0%
20A	River Park West	Canyon Trail	Subdivision	Existing	55	31	58	37	62	39	3	5%	6	19%	4	7%	2	5%
5E	Long Meadow Farms	Plum Creek Estates	Subdivision	Existing	20	8	23	9	27	13	3	15%	1	13%	4	17%	4	44%
27		Clairmont Acres	Subdivision	Existing	31	23	33	24	37	26	2	6%	1	4%	4	12%	2	8%
16		Newton West	Subdivision	Existing	33	19	28	11	32	14	-5	-15%	-8	-42%	4	14%	3	27%
45A	Canyon Gate at the Brazos	Brazos Gate	Subdivision	Existing	71	40	74	43	79	43	3	4%	3	8%	5	7%	0	0%
2A		Pecan Hill	Subdivision	Existing	24	9	31	15	36	15	7	29%	6	67%	5	16%	0	0%
4		Foster Creek Ests.	Subdivision	Existing	36	5	35	5	40	9	-1	-3%	0	0%	5	14%	4	80%
5B		Rolling Oaks	Subdivision	Existing	12	3	12	3	17	4	0	0%	0	0%	5	42%	1	33%
47A	Greatwood	Brooks Mill	Subdivision	Existing	156	102	186	111	191	107	30	19%	9	9%	5	3%	-4	-4%
23A, 23B		Pecan Park	Subdivision	Existing	47	24	40	21	45	16	-7	-15%	-3	-13%	5	13%	-5	-24%
47B	Greatwood	Trails	Subdivision	Existing	210	95	210	98	215	93	0	0%	3	3%	5	2%	-5	-5%
6D	Parkway Lakes	Meadows	Subdivision	Existing	44	26	50	28	56	31	6	14%	2	8%	6	12%	3	11%
50	Greatwood	Fairway Vistas	Subdivision	Existing	6	5	7	3	13	7	1	17%	-2	-40%	6	86%	4	133%
20C		Ironwood Forest	Subdivision	Existing	3	3	3	3	9	3	0	0%	0	0%	6	200%	0	0%
28B		Homestead Addition	Subdivision	Existing	18	6	16	6	22	13	-2	-11%	0	0%	6	38%	7	117%
13A		Heritage Heights	Subdivision	Existing	242	125	226	125	232	121	-16	-7%	0	0%	6	3%	-4	-3%
50	Greatwood	Manor	Subdivision	Existing	88	45	101	42	107	40	13	15%	-3	-7%	6	6%	-2	-5%
48	Greatwood	Lakeside Village	Subdivision	Existing	18	10	21	11	27	14	3	17%	1	10%	6	29%	3	27%

Student Trends by Development - Existing Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

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Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.		
13A		Heritage Heights Acres	Subdivision	Existing	26	15	27	15	33	19	1	4%	0	0%	6	22%	4	27%
20B	River Park	Deer Chase Ridge	Subdivision	Existing	93	55	79	53	85	56	-14	-15%	-2	-4%	6	8%	3	6%
6A	Lakemont	Terrace	Subdivision	Existing	96	61	107	67	114	68	11	11%	6	10%	7	7%	1	1%
48	Greatwood	Brazos Bend	Subdivision	Existing	46	36	53	37	60	42	7	15%	1	3%	7	13%	5	14%
48	Greatwood	Vistas	Subdivision	Existing	10	9	16	9	23	12	6	60%	0	0%	7	44%	3	33%
9		Riverside Terrace	Subdivision	Existing	103	60	102	59	109	56	-1	-1%	-1	-2%	7	7%	-3	-5%
5A		Gaston-Fulshear	Subdivision	Existing	18	8	18	9	26	12	0	0%	1	13%	8	44%	3	33%
47A	Greatwood	Highland Park	Subdivision	Existing	164	111	189	119	197	118	25	15%	8	7%	8	4%	-1	-1%
34B		Broadview TH	Subdivision	Existing	0	0	3	0	11	4	3	100%	0	0%	8	267%	4	100%
11B		Dickerson Addition	Subdivision	Existing	31	11	35	15	44	22	4	13%	4	36%	9	26%	7	47%
47B	Greatwood	Glen	Subdivision	Existing	125	56	124	51	133	53	-1	-1%	-5	-9%	9	7%	2	4%
30A		Tobola Addition	Subdivision	Existing	116	49	111	51	120	56	-5	-4%	2	4%	9	8%	5	10%
29		Klauke Addition	Subdivision	Existing	108	61	85	43	95	48	-23	-21%	-18	-30%	10	12%	5	12%
10B		Riverwood Village	Subdivision	Existing	146	73	140	64	150	77	-6	-4%	-9	-12%	10	7%	13	20%
6A	Lakemont	Park	Subdivision	Existing	150	86	152	85	163	90	2	1%	-1	-1%	11	7%	5	6%
45B	Canyon Gate at the Brazos	Brazos Village	Subdivision	Existing	122	65	127	62	138	62	5	4%	-3	-5%	11	9%	0	0%
47C	Greatwood	Forest	Subdivision	Existing	169	87	168	72	179	86	-1	-1%	-15	-17%	11	7%	14	19%
48	Greatwood	Tuscany Place	Subdivision	Existing	111	72	131	75	148	79	20	18%	3	4%	17	13%	4	5%
6A	Lakemont	Meadows	Subdivision	Existing	97	58	103	66	120	81	6	6%	8	14%	17	17%	15	23%
5C		Westpark Lakes	Subdivision	Existing	155	72	153	76	170	72	-2	-1%	4	6%	17	11%	-4	-5%
47A	Greatwood	Stonebridge	Subdivision	Existing	141	99	169	112	190	129	28	20%	13	13%	21	12%	17	15%
32B, 30A		Horak Addition	Subdivision	Existing	105	69	101	76	128	80	-4	-4%	7	10%	27	27%	4	5%
34A, 34B, 32A, 32B		Tinker Addition	Subdivision	Existing	175	99	143	83	172	98	-32	-18%	-16	-16%	29	20%	15	18%
Total					13,440	7,076	13,489	6,986	13,360	6,806	49	0%	-90	-1%	-129	-1%	-180	-3%

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Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
6C	Parkway Lakes	Club Estates	Subdivision	Developing	207	103	226	116	200	91	19	9%	13	13%	-26	-12%	-25	-22%
3		Weston Lakes	Subdivision	Developing	249	95	251	102	236	103	2	1%	7	7%	-15	-6%	1	1%
44E		Rose Ranch	Subdivision	Developing	78	34	91	45	83	45	13	17%	11	32%	-8	-9%	0	0%
11C	River's Edge	River Falls	Subdivision	Developing	53	32	52	31	45	26	-1	-2%	-1	-3%	-7	-13%	-5	-16%
3		Riverwood Forest	Subdivision	Developing	109	66	108	64	103	52	-1	-1%	-2	-3%	-5	-5%	-12	-19%
5G		Goldenrod Estates	Subdivision	Developing	16	2	14	2	10	1	-2	-13%	0	0%	-4	-29%	-1	-50%
11A		River Forest	Subdivision	Developing	28	9	24	8	22	7	-4	-14%	-1	-11%	-2	-8%	-1	-13%
5F		Texana Plantation	Subdivision	Developing	154	64	153	68	151	64	-1	-1%	4	6%	-2	-1%	-4	-6%
4		Karaugh	Subdivision	Developing	13	7	11	6	9	5	-2	-15%	-1	-14%	-2	-18%	-1	-17%
11C	River's Edge	Future River's Edge	Subdivision	Developing	8	4	5	2	4	2	-3	-38%	-2	-50%	-1	-20%	0	0%
11A		River Forest Estates	Subdivision	Developing	9	4	9	4	8	3	0	0%	0	0%	-1	-11%	-1	-25%
45A		Sovereign Shores The Reserve	Subdivision	Developing	3	2	4	1	3	1	1	33%	-1	-50%	-1	-25%	0	0%
45A	Canyon Gate at the Brazos	Canyon Lakes	Subdivision	Developing	119	62	135	67	134	71	16	13%	5	8%	-1	-1%	4	6%
5C	Lakes of Bella Terra	Monte Leone	Subdivision	Developing	1	0	1	1	0	0	0	0%	1	100%	-1	-100%	-1	-100%
5B		Rolling Creek	Subdivision	Developing	3	2	1	0	1	1	-2	-67%	-2	-100%	0	0%	1	100%
20A	River Park West	Amber Hollow	Subdivision	Developing	73	37	65	37	65	37	-8	-11%	0	0%	0	0%	0	0%
11A		Riverside Ranch	Subdivision	Developing	39	16	42	20	42	19	3	8%	4	25%	0	0%	-1	-5%
5C	Lakes of Bella Terra	Lakes of Bella Terra Sec. 12	Subdivision	Developing	0	0	0	0	2	1	0	0%	0	0%	2	0%	1	0%
6B	Lakemont	West Ridge	Subdivision	Developing	46	22	58	31	59	31	12	26%	9	41%	1	2%	0	0%
5C	Lakes of Bella Terra	Lago Verde	Subdivision	Developing	0	0	1	1	2	2	1	100%	1	100%	1	100%	1	100%
5F		West Creek	Subdivision	Developing	11	2	19	8	20	10	8	73%	6	300%	1	5%	2	25%
5E	Long Meadow Farms	Pecan Meadows	Subdivision	Developing	15	11	19	14	20	13	4	27%	3	27%	1	5%	-1	-7%
44D		Sun Ranch	Subdivision	Developing	6	3	6	4	7	2	0	0%	1	33%	1	17%	-2	-50%
31		Bayou Crossing	Subdivision	Developing	3	3	6	6	7	5	3	100%	3	100%	1	17%	-1	-17%
3		Waterford Crossing	Subdivision	Developing	0	0	5	1	6	1	5	100%	1	100%	1	20%	0	0%
11C	River's Edge	River's Trace	Subdivision	Developing	18	12	17	10	18	11	-1	-6%	-2	-17%	1	6%	1	10%
11A, 11C		Grand River	Subdivision	Developing	51	25	52	24	53	21	1	2%	-1	-4%	1	2%	-3	-13%
11A		Crystal Lake Estates	Subdivision	Developing	0	0	0	0	2	2	0	0%	0	0%	2	100%	2	100%
5G		Lakes of Mission Grove	Subdivision	Developing	17	10	21	11	23	12	4	24%	1	10%	2	10%	1	9%
11C	River's Edge	Lake Bridge Ests.	Subdivision	Developing	21	9	8	4	10	4	-13	-62%	-5	-56%	2	25%	0	0%
1		Valley Lodge	Subdivision	Developing	49	22	56	26	59	19	7	14%	4	18%	3	5%	-7	-27%
5A	Westheimer Lakes	Canyon Lakes	Subdivision	Developing	71	41	89	52	92	49	18	25%	11	27%	3	3%	-3	-6%
5E	Long Meadow Farms	Amber Creek	Subdivision	Developing	95	57	100	63	103	66	5	5%	6	11%	3	3%	3	5%
44C		Royal Lakes Estates	Subdivision	Developing	87	37	88	36	92	35	1	1%	-1	-3%	4	5%	-1	-3%
4		Whispering Oaks	Subdivision	Developing	0	0	0	0	4	4	0	0%	0	0%	4	100%	4	100%
5E		Autumn Bend	Subdivision	Developing	175	92	198	105	202	103	23	13%	13	14%	4	2%	-2	-2%
5A	Westheimer Lakes	The Villas	Subdivision	Developing	45	29	55	31	60	34	10	22%	2	7%	5	9%	3	10%
41A		Briarwood Crossing	Subdivision	Developing	0	0	0	0	5	4	0	0%	0	0%	5	100%	4	100%
44G, 44D, 44C		Brazos Lakes	Subdivision	Developing	57	30	63	33	69	31	6	11%	3	10%	6	10%	-2	-6%
4, 3		Fulshear Creek Crossing	Subdivision	Developing	2	1	4	2	10	6	2	100%	1	100%	6	150%	4	200%
11C	River's Edge	River Crossing	Subdivision	Developing	52	25	52	26	58	31	0	0%	1	4%	6	12%	5	19%
4		Foster Crossing	Subdivision	Developing	6	3	6	3	12	8	0	0%	0	0%	6	100%	5	167%
20D		Fountains at Jane Long Farms	Subdivision	Developing	45	24	56	33	62	29	11	24%	9	38%	6	11%	-4	-12%
43A		Trails at Seabourne Parke	Subdivision	Developing	70	48	72	48	79	47	2	3%	0	0%	7	10%	-1	-2%
44C		Royal Lakes Manor	Subdivision	Developing	3	1	6	2	13	10	3	100%	1	100%	7	117%	8	400%
5A	Westheimer Lakes	Canyon Gate	Subdivision	Developing	121	66	156	82	164	81	35	29%	16	24%	8	5%	-1	-1%
28A	Brazos Town Center	The Reserve	Subdivision	Developing	10	5	23	10	31	13	13	130%	5	100%	8	35%	3	30%
3		Fulbrook	Subdivision	Developing	62	31	61	35	69	39	-1	-2%	4	13%	8	13%	4	11%
11C	River's Edge	River Bend	Subdivision	Developing	47	24	40	20	49	23	-7	-15%	-4	-17%	9	23%	3	15%

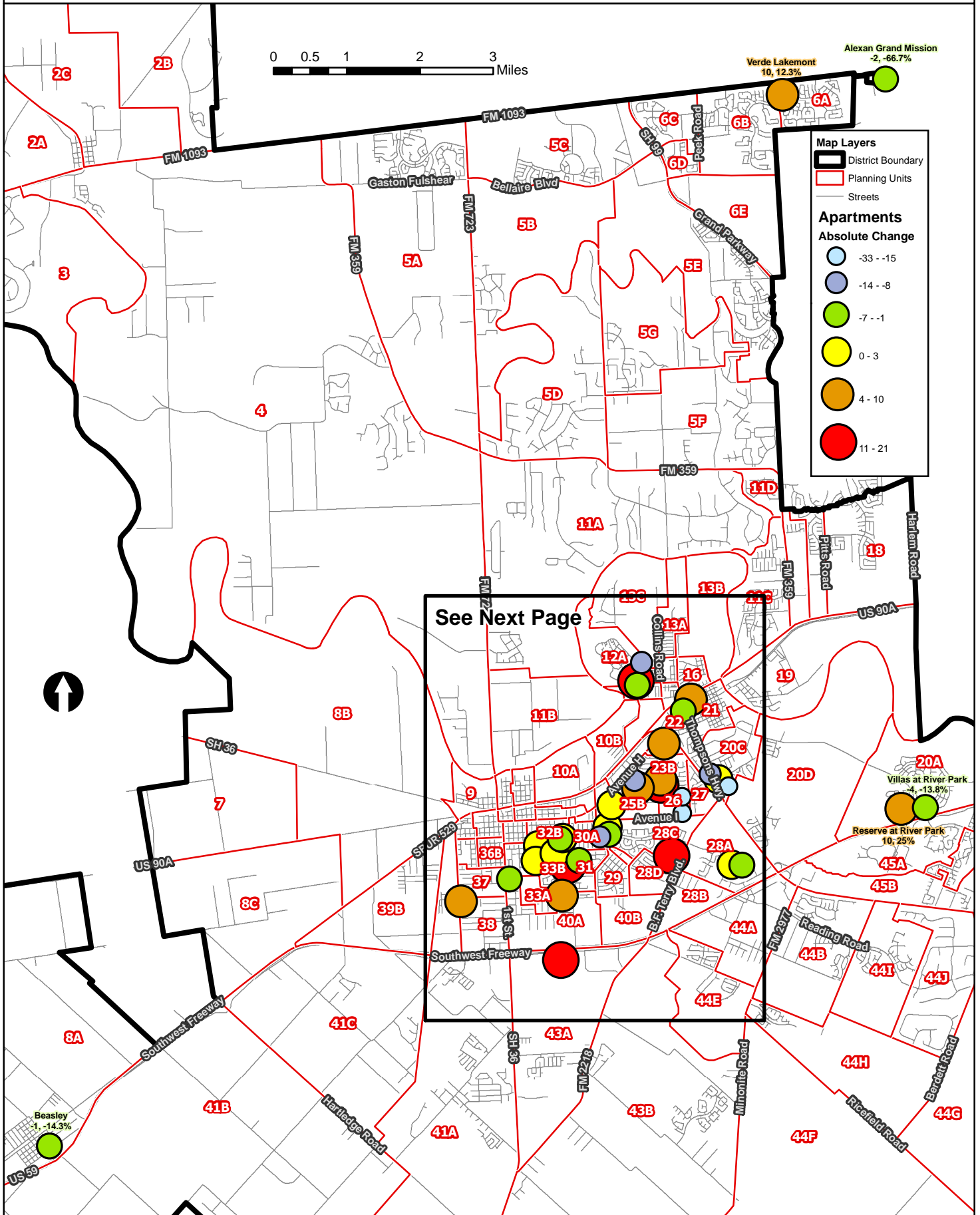
Student Trends by Development - Active Subdivisions, Sorted by the Growth or Decline per Subdivision this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm.	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
									Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
5C	Lakes of Bella Terra	Montabello	Subdivision	Developing	2	1	8	4	17	10	6	300%	3	300%	9	113%	6	150%
44B		River's Mist	Subdivision	Developing	20	12	32	24	42	27	12	60%	12	100%	10	31%	3	13%
20A	River Park West	Juniper Court	Subdivision	Developing	0	0	2	0	12	7	2	100%	0	0%	10	500%	7	100%
44I		Bonbrook Plantation - The Court	Subdivision	Developing	1	1	7	5	19	12	6	600%	4	400%	12	171%	7	140%
44B		Summer Lakes	Subdivision	Developing	198	90	226	101	238	94	28	14%	11	12%	12	5%	-7	-7%
44J		Bridlewood Estates	Subdivision	Developing	204	87	212	85	227	84	8	4%	-2	-2%	15	7%	-1	-1%
44E		Oaks of Rosenberg	Subdivision	Developing	39	19	55	32	70	37	16	41%	13	68%	15	27%	5	16%
41A		Cottonwood	Subdivision	Developing	176	89	181	91	197	110	5	3%	2	2%	16	9%	19	21%
39B		Seabourne Meadows	Subdivision	Developing	109	57	122	62	141	67	13	12%	5	9%	19	16%	5	8%
11A		Kingdom Heights	Subdivision	Developing	91	42	134	63	154	83	43	47%	21	50%	20	15%	20	32%
6B	Lakemont	Shores	Subdivision	Developing	1	1	9	6	30	18	8	800%	5	500%	21	233%	12	200%
5E	Long Meadow Farms	Oak Manor	Subdivision	Developing	31	20	34	24	56	34	3	10%	4	20%	22	65%	10	42%
5E	Long Meadow Farms	Grove Park	Subdivision	Developing	21	12	32	16	54	28	11	52%	4	33%	22	69%	12	75%
6A	Lakemont	Ridge	Subdivision	Developing	26	17	40	27	63	39	14	54%	10	59%	23	58%	12	44%
5A	Westheimer Lakes	Canyon Village	Subdivision	Developing	49	29	64	36	89	51	15	31%	7	24%	25	39%	15	42%
41A		Fairpark Village	Subdivision	Developing	52	28	84	41	110	52	32	62%	13	46%	26	31%	11	27%
11C		Rio Vista	Subdivision	Developing	85	46	90	53	116	66	5	6%	7	15%	26	29%	13	25%
5A	Westheimer Lakes	Canyon Springs	Subdivision	Developing	102	50	115	60	142	78	13	13%	10	20%	27	23%	18	30%
6A	Lakemont	Manor	Subdivision	Developing	39	26	45	29	73	41	6	15%	3	12%	28	62%	12	41%
6D	Parkway Lakes	Grand Meadow	Subdivision	Developing	99	54	104	56	133	67	5	5%	2	4%	29	28%	11	20%
44I		Bonbrook Plantation	Subdivision	Developing	189	101	230	122	260	123	41	22%	21	21%	30	13%	1	1%
5C	Lakes of Bella Terra	Florence	Subdivision	Developing	37	21	66	42	97	55	29	78%	21	100%	31	47%	13	31%
6B		Lost Creek	Subdivision	Developing	144	90	159	98	194	119	15	10%	8	9%	35	22%	21	21%
44H		Walnut Creek	Subdivision	Developing	67	46	93	63	132	74	26	39%	17	37%	39	42%	11	17%
44B		River's Run at the Brazos	Subdivision	Developing	73	45	89	49	144	83	16	22%	4	9%	55	62%	34	69%
43B		Sunrise Meadows	Subdivision	Developing	259	137	326	180	418	242	67	26%	43	31%	92	28%	62	34%
Total					4,461	2,293	5,088	2,664	5,806	2,976	627	14%	371	16%	718	14%	312	12%

Lamar C.I.S.D.

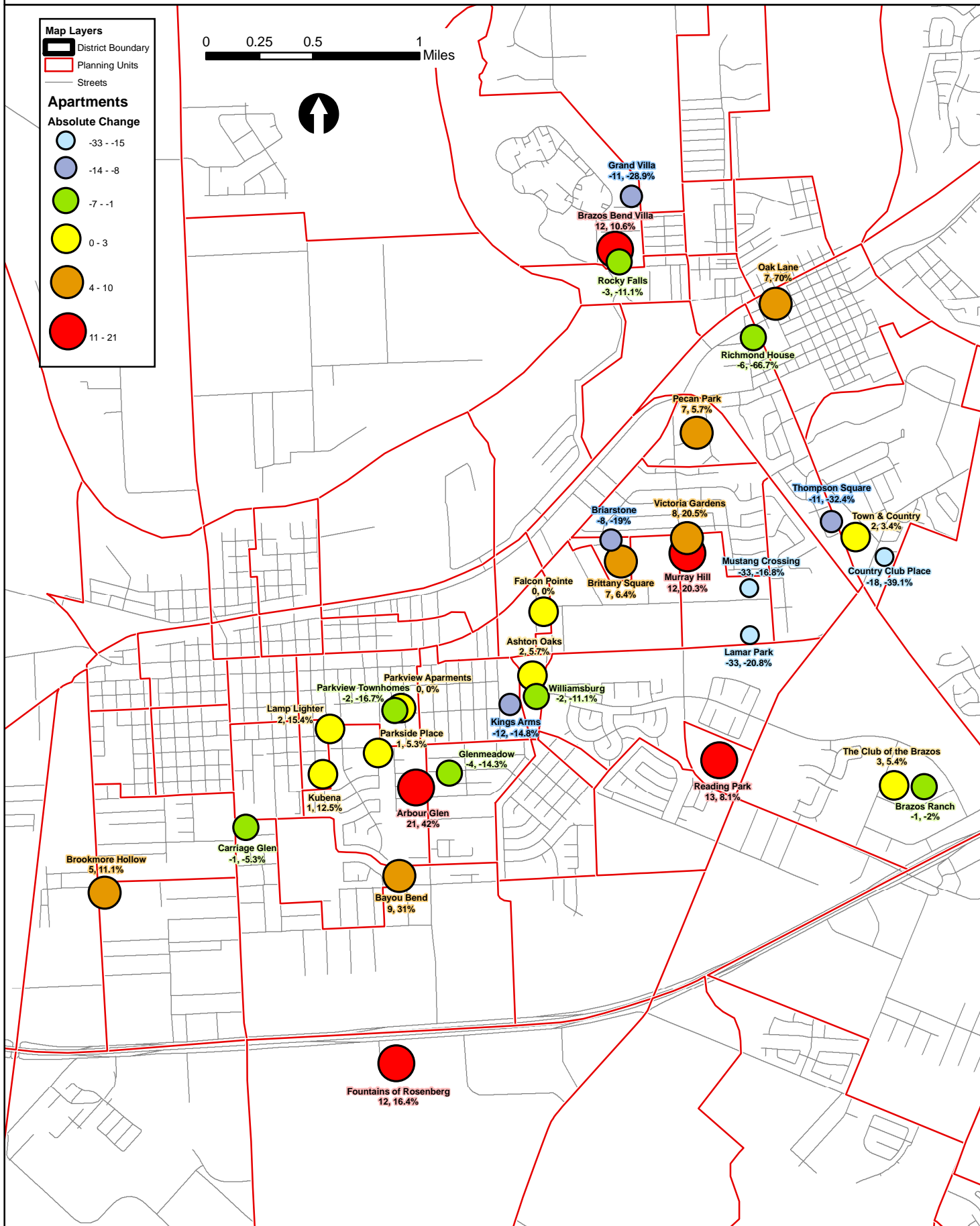
Student Trends by Development EE-12th Grade
 Absolute and Percent Change for Apartments, Spring '11 to Spring '12



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Student Trends by Development EE-12th Grade

Absolute and Percent Change for Apartments, Spring '11 to Spring '12



Student Trends by Development - Multi-Family, Sorted by the Growth or Decline per Apartment this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Master Planned Comm	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
					EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
					Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
26		Mustang Crossing	Apartment	Existing	187	108	196	105	163	100	9	5%	-3	-3%	-33	-17%	-5	-5%
26		Lamar Park	Apartment	Existing	137	78	159	93	126	71	22	16%	15	19%	-33	-21%	-22	-24%
20C		Country Club Place	Apartment	Existing	28	14	46	26	28	20	18	64%	12	86%	-18	-39%	-6	-23%
30A		Kings Arms	Apartment	Existing	84	59	81	63	69	47	-3	-4%	4	7%	-12	-15%	-16	-25%
22		Thompson Square	Apartment	Existing	21	10	34	15	23	14	13	62%	5	50%	-11	-32%	-1	-7%
12A		Grand Villa	Apartment	Existing	47	29	38	30	27	22	-9	-19%	1	3%	-11	-29%	-8	-27%
25A		Briarstone	Apartment	Existing	34	21	42	27	34	23	8	24%	6	29%	-8	-19%	-4	-15%
22		Richmond House	Apartment	Existing	9	6	9	5	3	2	0	0%	-1	-17%	-6	-67%	-3	-60%
20A	River Park West	Villas at River Park	Apartment	Existing	37	21	29	18	25	17	-8	-22%	-3	-14%	-4	-14%	-1	-6%
31		Glenmeadow	Apartment	Existing	30	15	28	19	24	12	-2	-7%	4	27%	-4	-14%	-7	-37%
12A		Rocky Falls	Apartment	Existing	26	17	27	18	24	16	1	4%	1	6%	-3	-11%	-2	-11%
30B		Williamsburg	Apartment	Existing	12	6	18	10	16	9	6	50%	4	67%	-2	-11%	-1	-10%
6A		Alexan Grand Mission	Apartment	Existing	0	0	3	1	1	0	3	100%	1	100%	-2	-67%	-1	-100%
32B		Parkview Townhomes	Apartment	Existing	13	9	12	7	10	4	-1	-8%	-2	-22%	-2	-17%	-3	-43%
40A		Carriage Glen	Apartment	Existing	16	13	19	12	18	10	3	19%	-1	-8%	-1	-5%	-2	-17%
8A		Beasley	Apartment	Existing	8	3	7	3	6	2	-1	-13%	0	0%	-1	-14%	-1	-33%
28A	Brazos Town Center	Brazos Ranch	Apartment	Existing	70	43	50	26	49	26	-20	-29%	-17	-40%	-1	-2%	0	0%
24E		Falcon Pointe	Apartment	Existing	90	49	100	58	100	60	10	11%	9	18%	0	0%	2	3%
32B		Parkview Apartments	Apartment	Existing	9	8	6	5	6	3	-3	-33%	-3	-38%	0	0%	-2	-40%
33B		Parkside Place	Apartment	Existing	24	15	19	9	20	13	-5	-21%	-6	-40%	1	5%	4	44%
32A		Kubena	Apartment	Existing	4	4	8	7	9	6	4	100%	3	75%	1	13%	-1	-14%
30B		Ashton Oaks	Apartment	Existing	37	22	35	24	37	26	-2	-5%	2	9%	2	6%	2	8%
33B		Lamp Lighter	Apartment	Existing	13	5	13	8	15	10	0	0%	3	60%	2	15%	2	25%
20C		Town & Country	Apartment	Existing	53	36	58	33	60	35	5	9%	-3	-8%	2	3%	2	6%
28A	Brazos Town Center	3101 Place	Apartment	Existing	76	46	56	24	59	29	-20	-26%	-22	-48%	3	5%	5	21%
38		Brookmore Hollow	Apartment	Existing	42	27	45	32	50	33	3	7%	5	19%	5	11%	1	3%
25A		Brittany Square	Apartment	Existing	119	66	110	57	117	55	-9	-8%	-9	-14%	7	6%	-2	-4%
23A		Pecan Park	Apartment	Existing	103	67	123	86	130	89	20	19%	19	28%	7	6%	3	3%
21		Oak Lane	Apartment	Existing	5	4	10	6	17	10	5	100%	2	50%	7	70%	4	67%
26		Victoria Gardens	Apartment	Existing	49	33	39	21	47	27	-10	-20%	-12	-36%	8	21%	6	29%
40A		Bayou Bend	Apartment	Existing	48	27	29	13	38	22	-19	-40%	-14	-52%	9	31%	9	69%
20A	River Park West	Reserve at River Park	Apartment	Existing	37	25	40	19	50	29	3	8%	-6	-24%	10	25%	10	53%
6A	Lakemont	Camden Lakemont	Apartment	Existing	59	30	81	38	91	43	22	37%	8	27%	10	12%	5	13%
43A		Fountains of Rosenberg	Apartment	Existing	71	36	73	35	85	45	2	3%	-1	-3%	12	16%	10	29%
26		Murray Hill	Apartment	Existing	67	42	59	41	71	48	-8	-12%	-1	-2%	12	20%	7	17%
12A		Brazos Bend Villa	Apartment	Existing	139	91	113	73	125	80	-26	-19%	-18	-20%	12	11%	7	10%
28E		Reading Park	Apartment	Existing	145	77	160	93	173	96	15	10%	16	21%	13	8%	3	3%
33B		Arbour Glen	Apartment	Existing	64	47	50	32	71	43	-14	-22%	-15	-32%	21	42%	11	34%
Total					2,013	1,209	2,025	1,192	2,017	1,197	12	1%	-17	-1%	-8	0%	5	0%

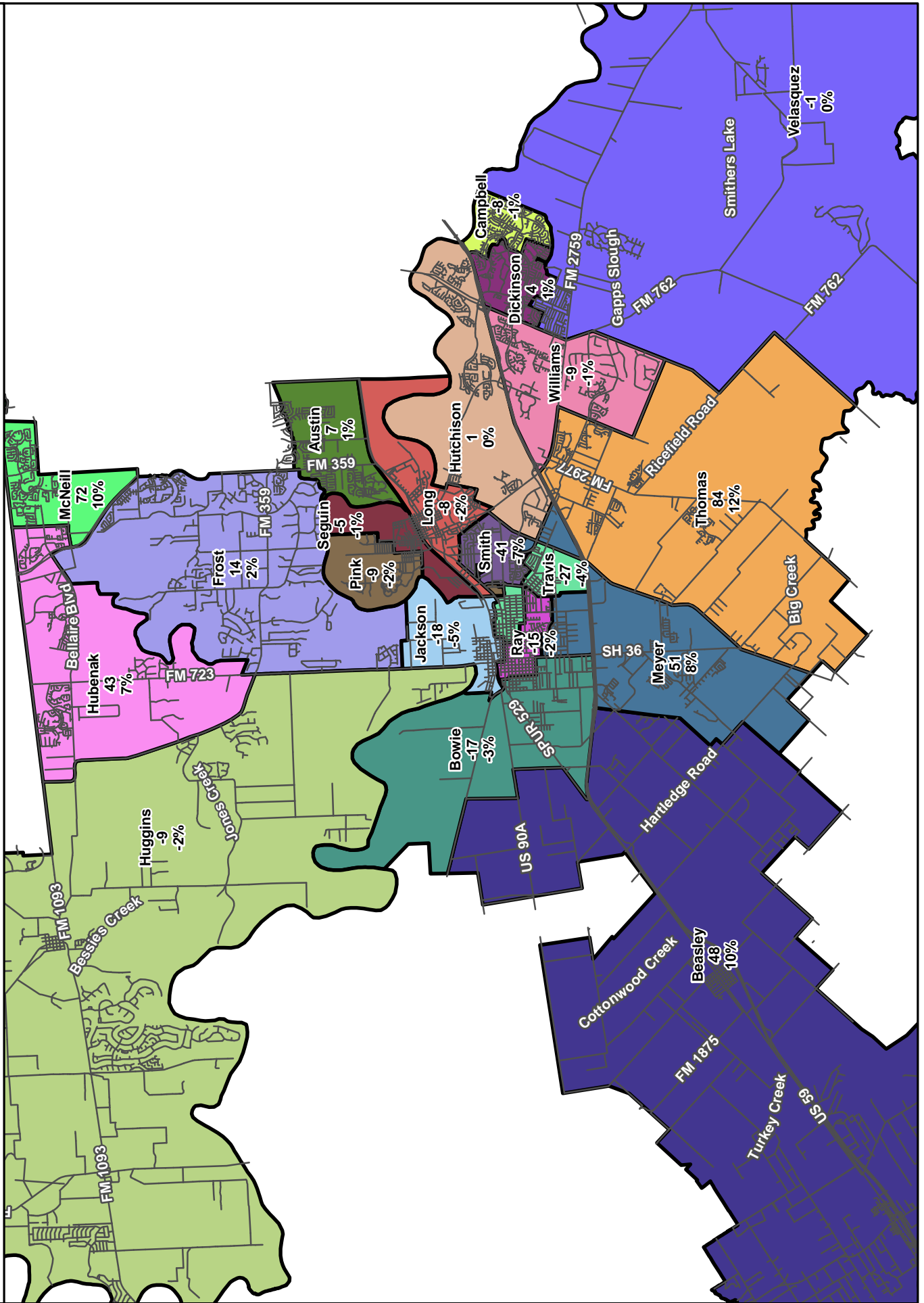
Student Trends by Development - Mobile Home Parks, Sorted by the Growth or Decline per MHP this Spring (2012), Lamar ISD

2012: Existing, built-out subdivisions lost 129 students, active subdivisions gained 718, apartments lost 8, and MHPs gained 4 students

Planning Unit	Name	Class	Phase	Spring 2010		Spring 2011		Spring 2012		Spring 2010 to Spring 2011				Spring 2011 to Spring 2012			
				EE-12	EE-5	EE-12	EE-5	EE-12	EE-5	EE-12th		EE-5th		EE-12th		EE-5th	
										Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
15A	Rocky Falls Parkway	MHP	Existing	57	35	59	34	49	27	2	4%	-1	-3%	-10	-17%	-7	-21%
33B	Austin	MHP	Existing	69	39	72	41	65	37	3	4%	2	5%	-7	-10%	-4	-10%
31	Cigelski Trailer Park	MHP	Existing	20	15	21	15	16	7	1	5%	0	0%	-5	-24%	-8	-53%
34B	Fleetwood Park	MHP	Existing	80	40	72	36	68	37	-8	-10%	-4	-10%	-4	-6%	1	3%
16	MHP PU16	MHP	Existing	12	9	12	8	9	4	0	0%	-1	-11%	-3	-25%	-4	-50%
39B	Mobile Home Village	MHP	Existing	62	39	56	37	53	30	-6	-10%	-2	-5%	-3	-5%	-7	-19%
39B	Seabourne Place	MHP	Existing	159	90	174	97	173	106	15	9%	7	8%	-1	-1%	9	9%
38	Woodland Village	MHP	Existing	16	10	17	8	17	8	1	6%	-2	-20%	0	0%	0	0%
33B	Pine Village	MHP	Existing	36	24	40	24	40	25	4	11%	0	0%	0	0%	1	4%
19	MHP PU19	MHP	Existing	19	13	17	10	18	9	-2	-11%	-3	-23%	1	6%	-1	-10%
33A	Briland West	MHP	Existing	70	39	75	34	76	39	5	7%	-5	-13%	1	1%	5	15%
45B	Shiloh RV Park	MHP	Existing	4	1	7	2	8	4	3	75%	1	100%	1	14%	2	100%
31	Rychlik Court	MHP	Existing	33	21	36	21	38	22	3	9%	0	0%	2	6%	1	5%
12A	Breckenridge	MHP	Existing	135	74	129	67	131	68	-6	-4%	-7	-9%	2	2%	1	1%
41C	Marwood	MHP	Existing	39	23	40	20	44	25	1	3%	-3	-13%	4	10%	5	25%
39A	Brazos Place	MHP	Existing	53	36	54	39	58	43	1	2%	3	8%	4	7%	4	10%
28B	MHP PU 28B	MHP	Existing	24	15	25	14	29	17	1	4%	-1	-7%	4	16%	3	21%
15A	Richmond Trailer Village	MHP	Existing	39	30	44	26	53	29	5	13%	-4	-13%	9	20%	3	12%
13B	Richland MHP	MHP	Existing	122	62	107	54	116	61	-15	-12%	-8	-13%	9	8%	7	13%
Total				1,049	615	1,057	587	1,061	598	8	1%	-28	-5%	4	0%	11	2%

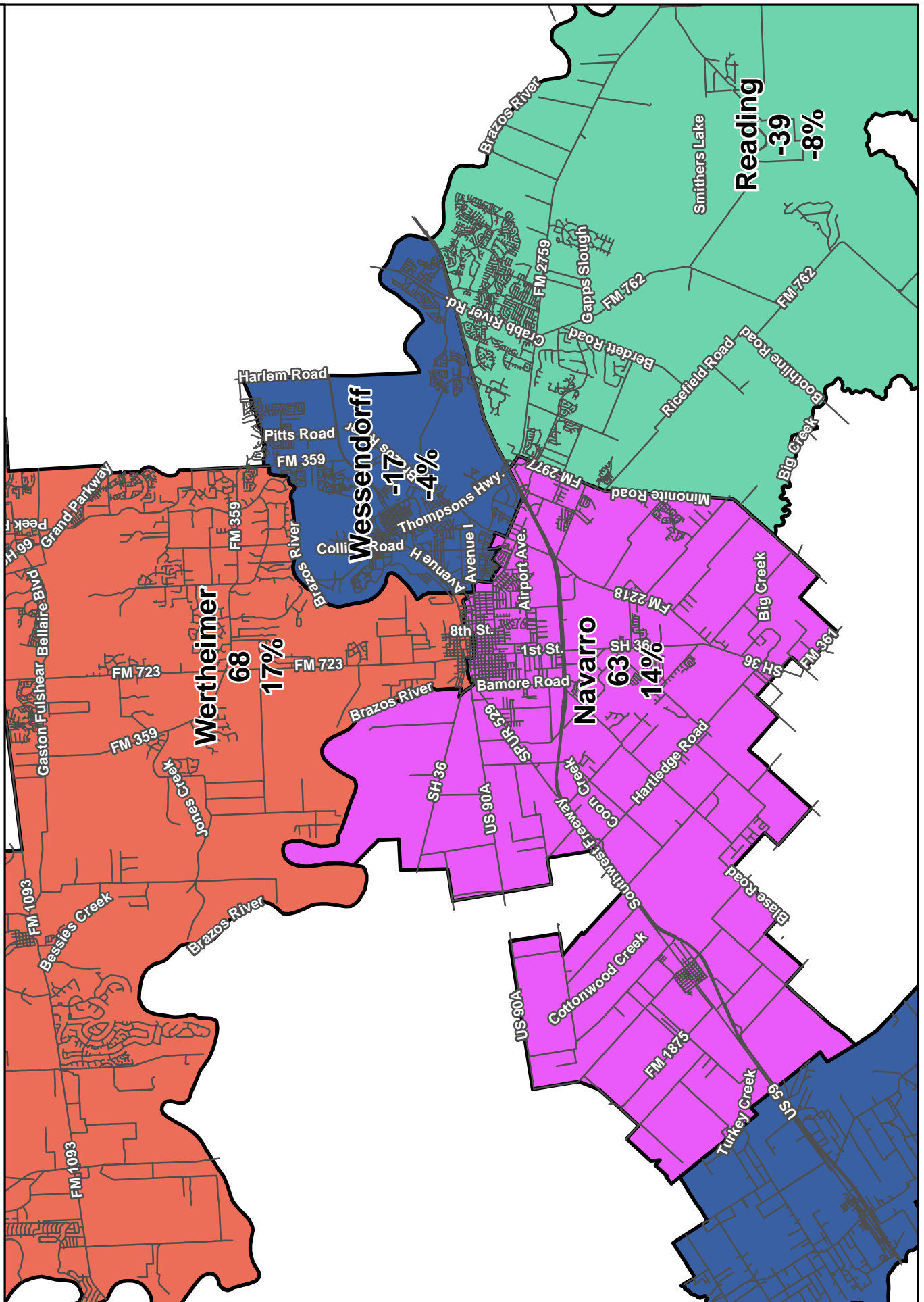
Lamar C.I.S.D.

Absolute and Percent Change in Geo-Coded EE-5th Grade Students, January 2011 to January 2012



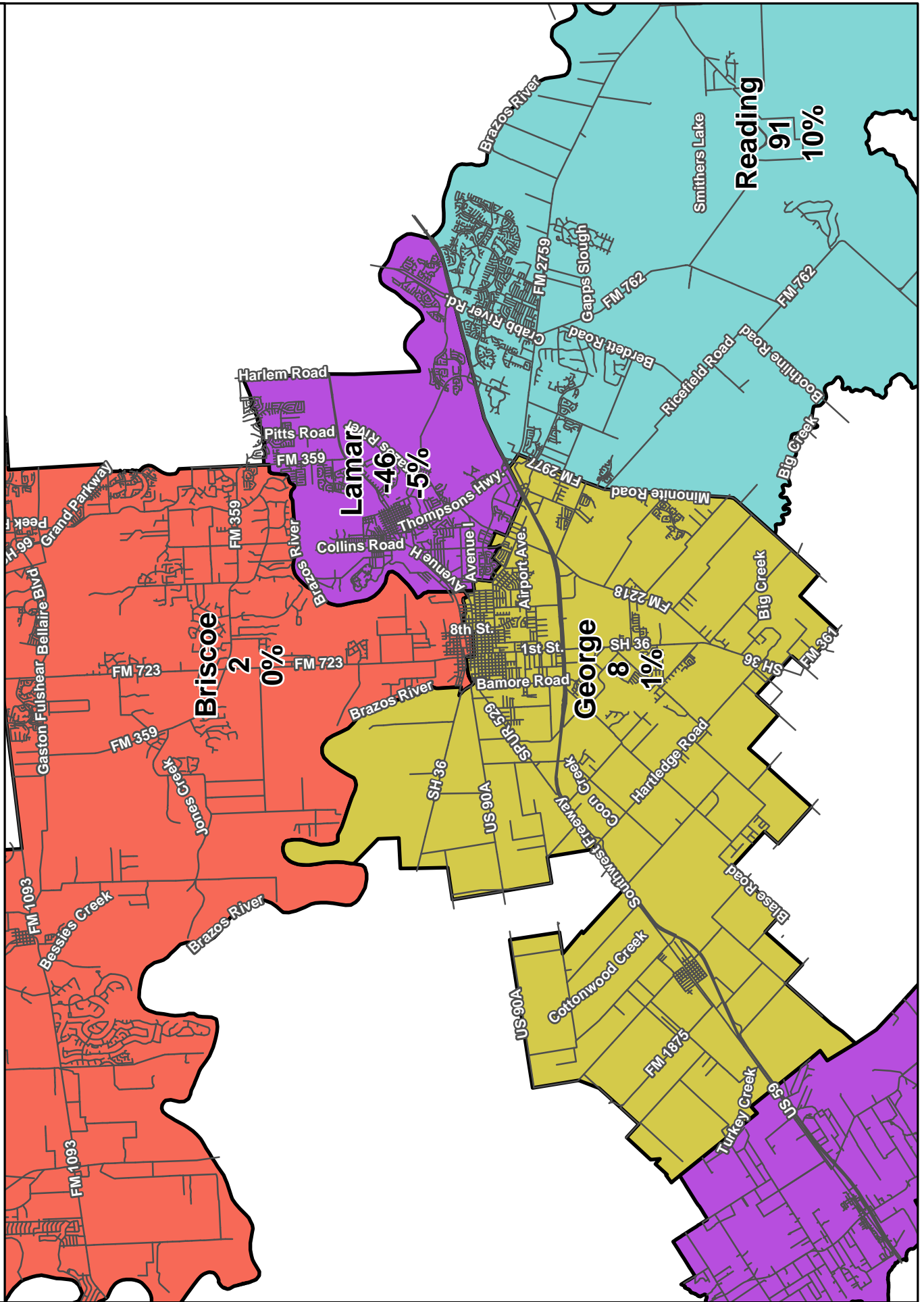


Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 6th Grade Students, January 2011 to January 2012



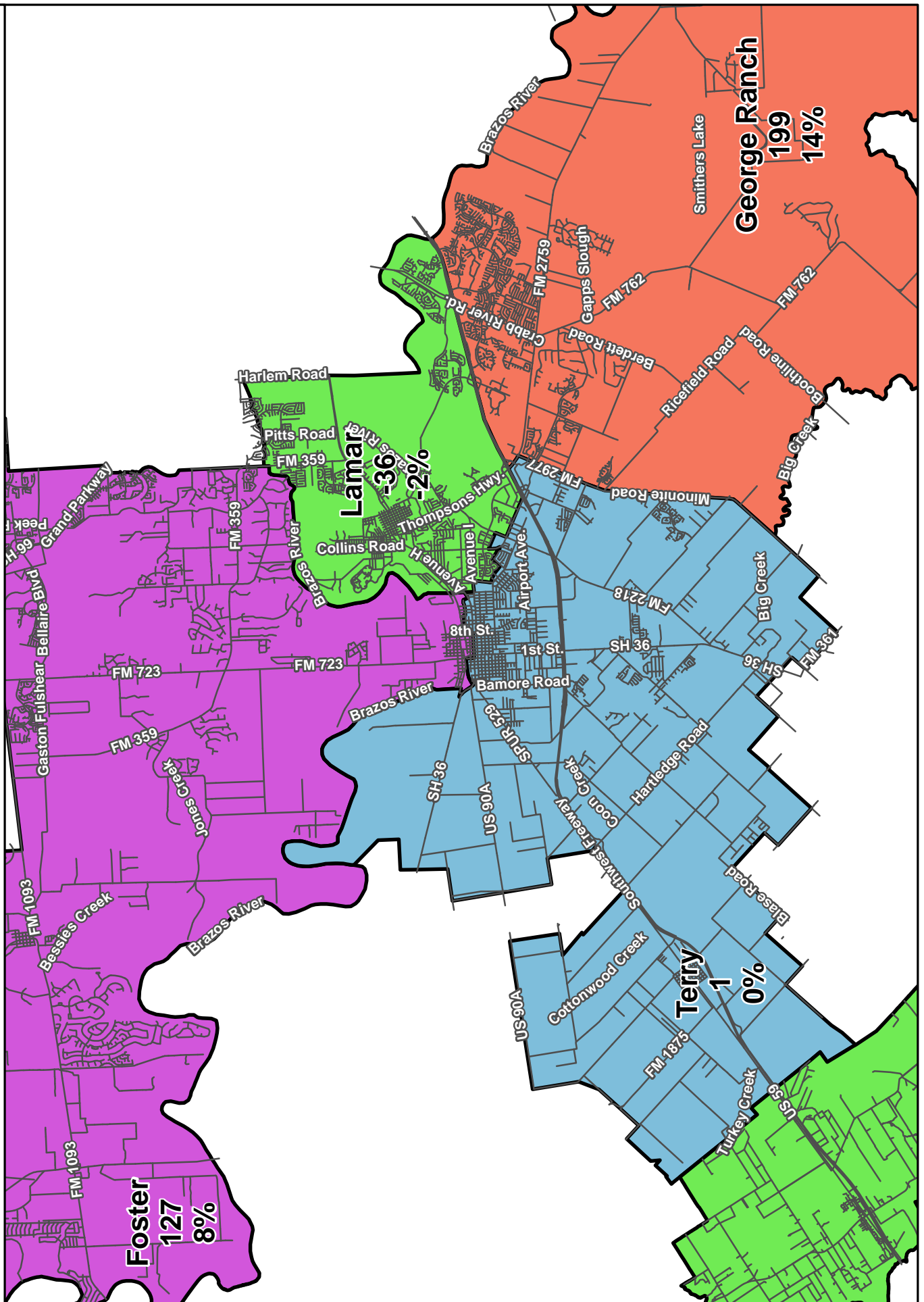


Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 7th-8th Grade Students January 2011 to January 2012



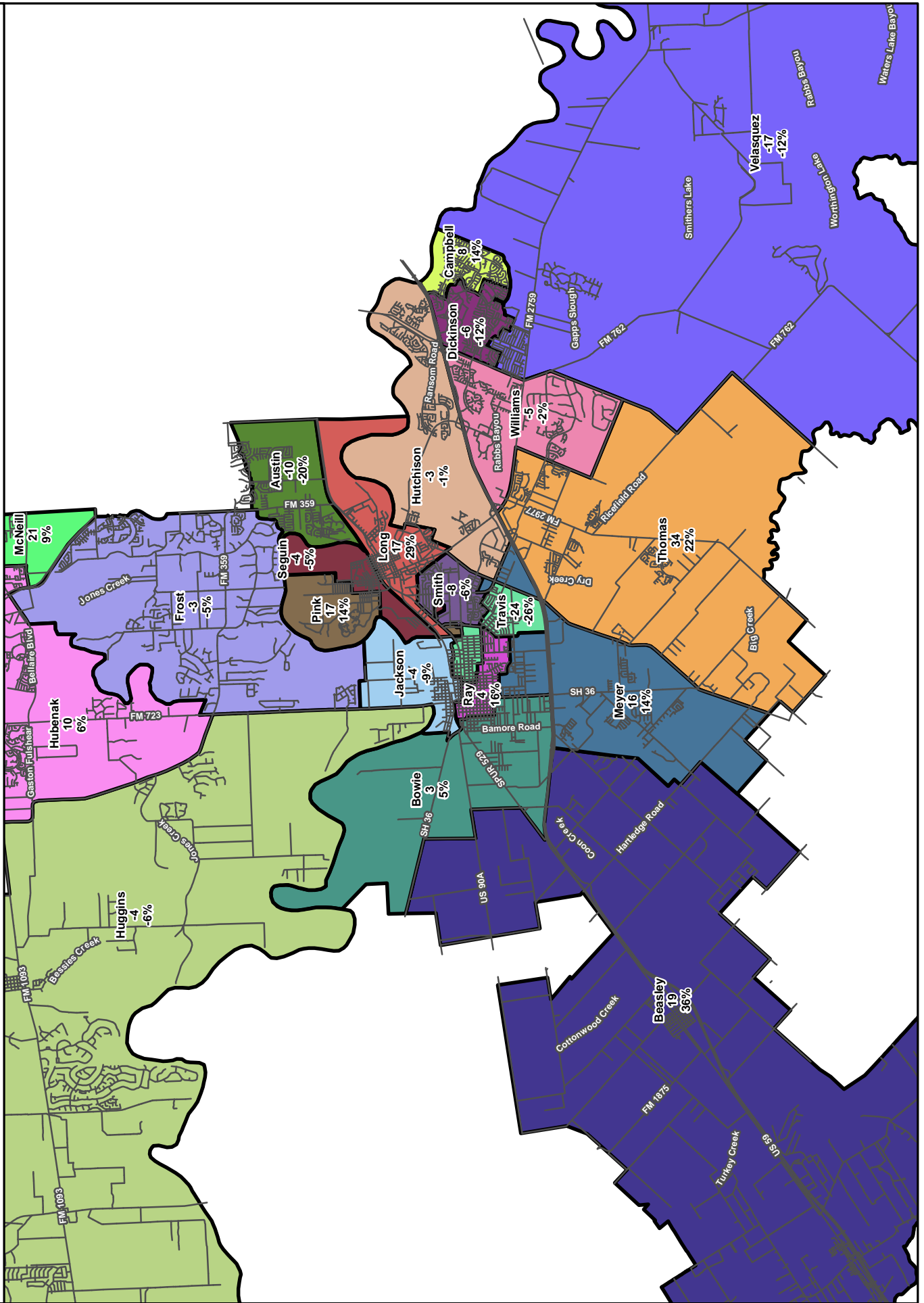


Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded 9th-12th Grade Students January 2011 to January 2012



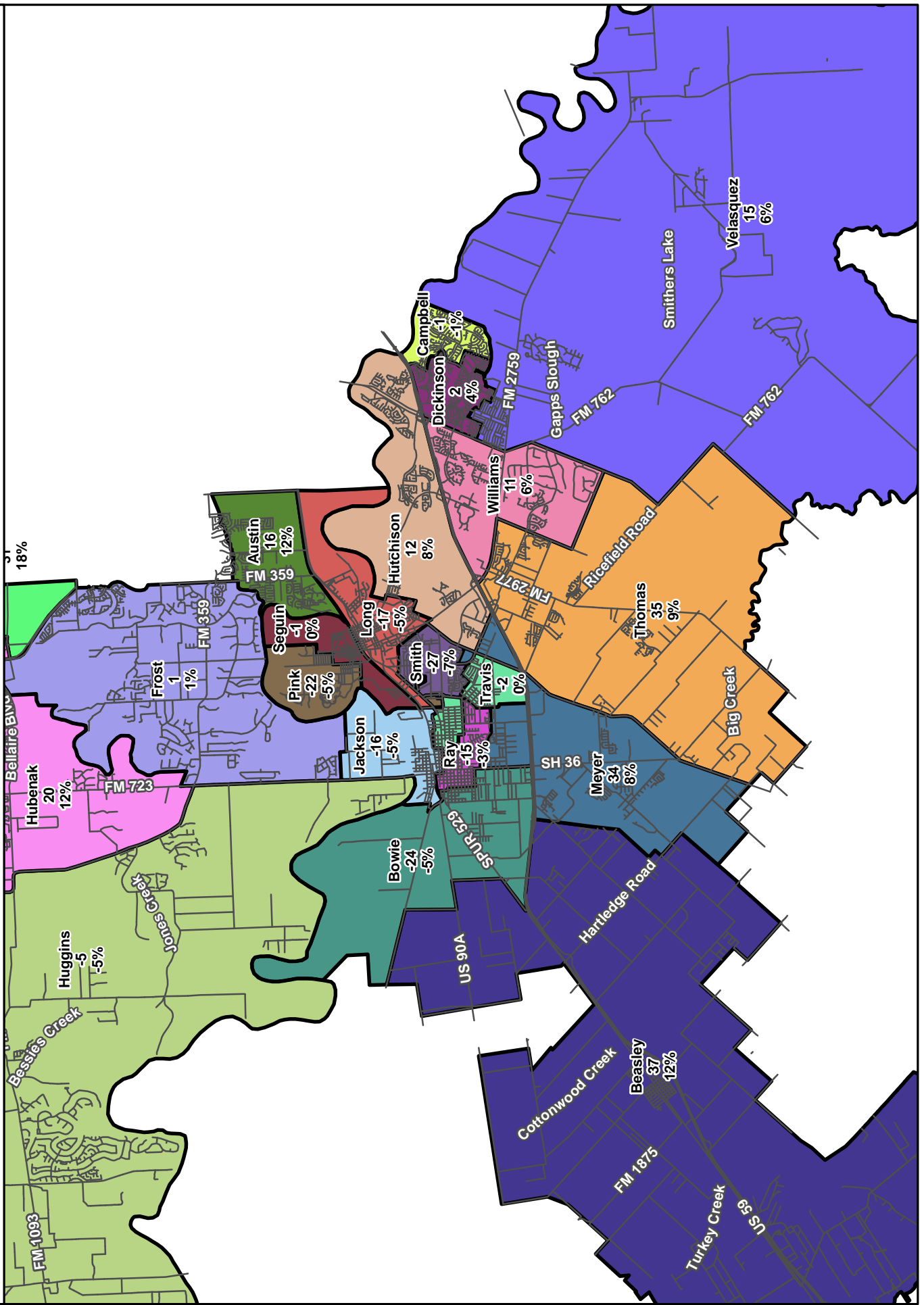
Lamar C.I.S.D.

Absolute and Percent Change in Geo-Coded African-American EE-5th Grade Students, January 2011 to January 2012



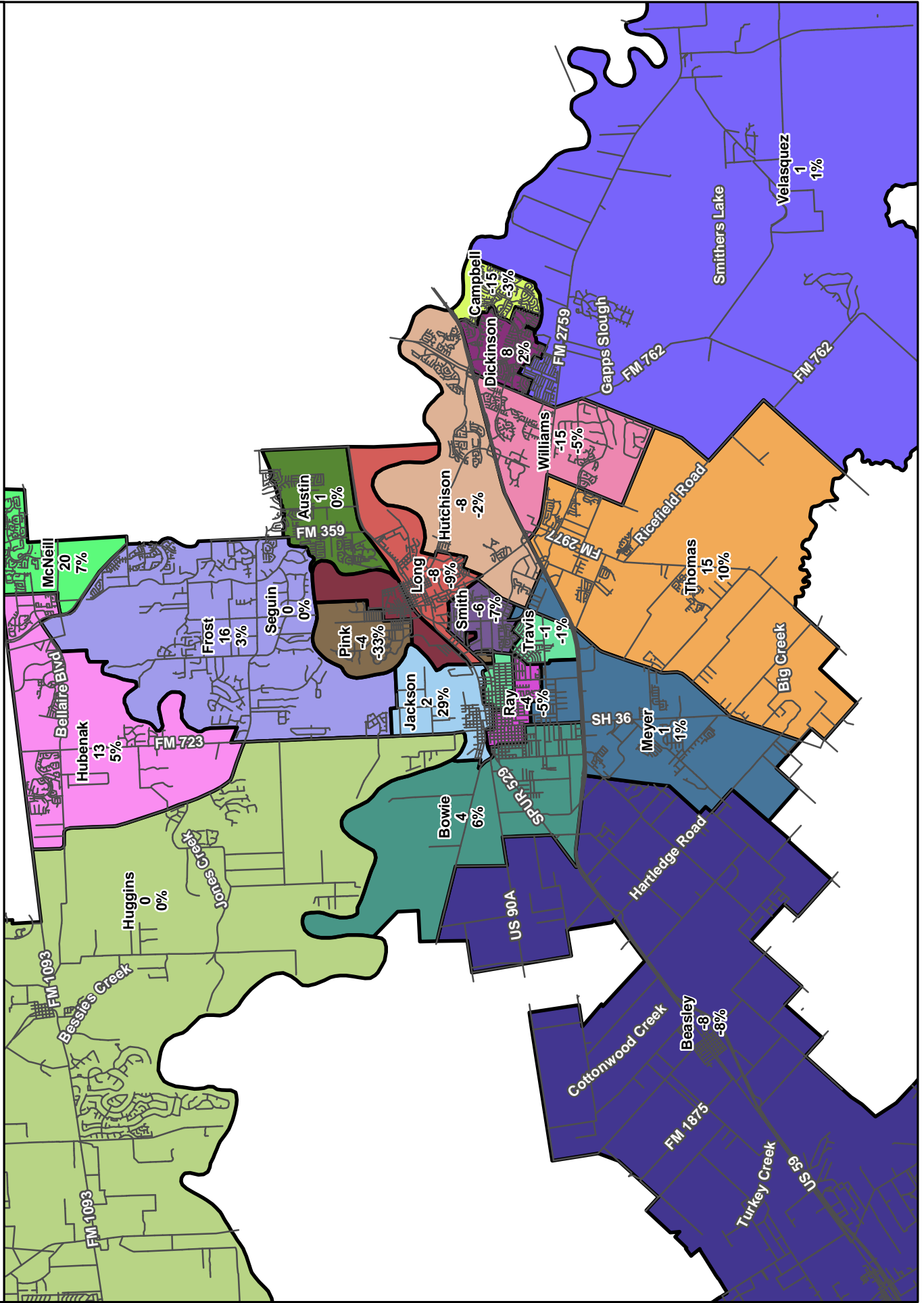
Lamar C.I.S.D.

Absolute and Percent Change in Geo-Coded Hispanic EE-5th Grade Students, January 2011 to January 2012



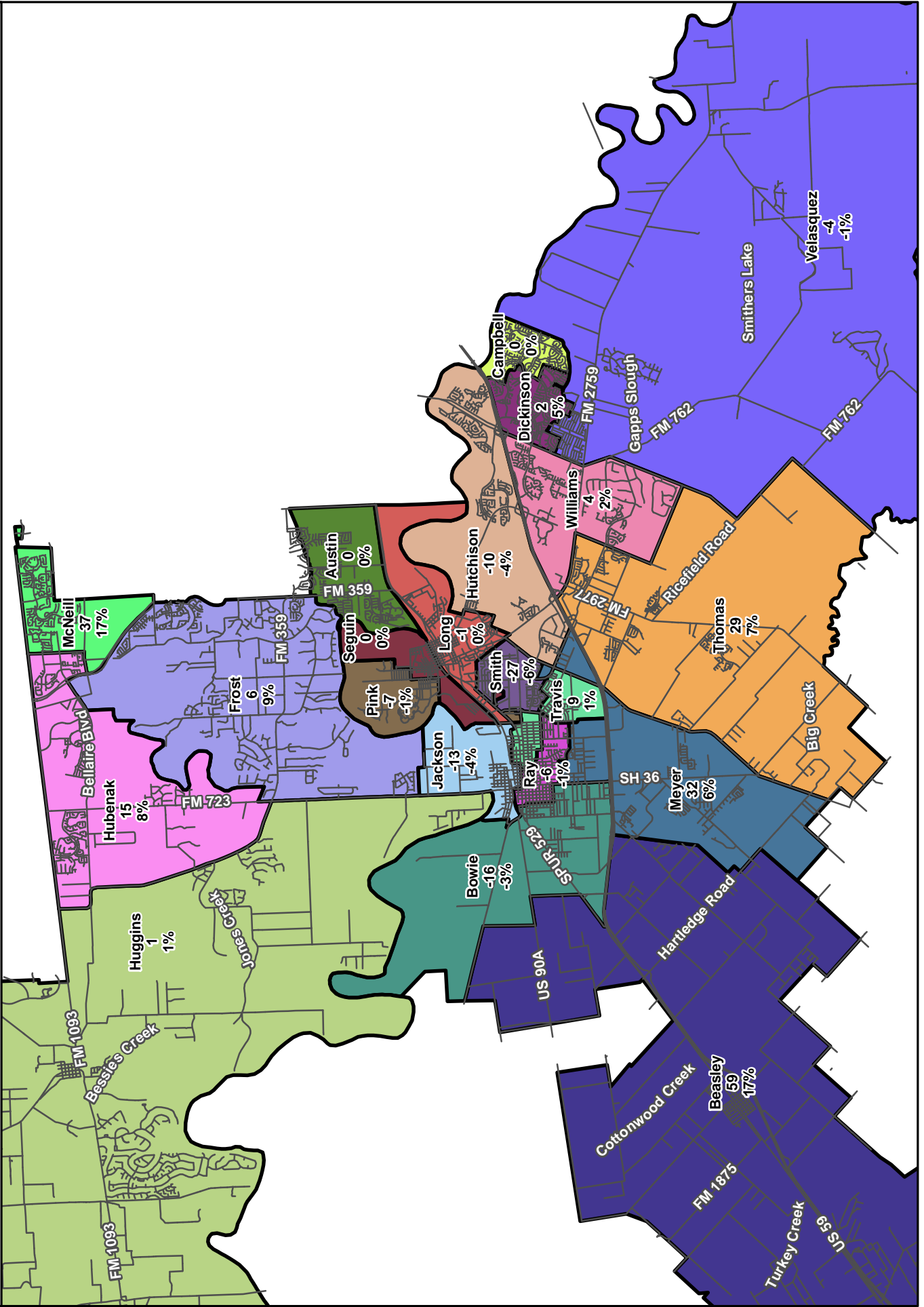
Lamar C.I.S.D.

Absolute and Percent Change in Geo-Coded "Other" EE-5th Grade Students, January 2011 to January 2012





Lamar C.I.S.D. Absolute and Percent Change in Geo-Coded Free and Reduced Lunch EE-5th Grade Students, January 2011 to January 2012



Student Projections

5

PASA's approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing occupancies;
- regeneration of existing housing with younger families;
- economic and employment trends in the local area and nationally;
- the changing distribution of students in each grade group, as well as geographically throughout the District; and
- the future effects of student regeneration, as well as student decline, in the existing housing supply.

Private School Enrollment

An increasingly common factor for public schools to consider is the impact that private and charter schools have on public school enrollment. Included in this chapter is a summary of the survey of area private schools conducted by PASA this year. Schools included in this survey were both those located within L.C.I.S.D. boundaries, as well as those located near major employment centers that could potentially enroll students living in L.C.I.S.D. Based on these interviews with headmasters and enrollment coordinators at each private school, there are an estimated 503 students in KN-12th grades who live within L.C.I.S.D. that attend these private schools. In other words, approximately 1.95% of the population living within L.C.I.S.D. boundaries attends private schools. This is a very small percent of the total student-aged population within the District, implying that the perception of public schools in Lamar C.I.S.D. is very positive.

Based on the schools' plans for expansion of facilities and enrollment goals, the private schools in the area could draw only a few more students from the L.C.I.S.D. public school system over the next five years, and due to the expected growth in Lamar C.I.S.D., the proportion of student population in enrolled in private schools should actually decline slightly to around 1.73%.

Likewise, if a continued downturn in economic conditions were to occur, then this will discourage families from financing private school educations. Thus, L.C.I.S.D. could receive some of these projected 522 students into the public school system.

Model for Developing Student Projections

The student projections developed in this study are based on a model that incorporates a number of factors discussed throughout this report.

New housing construction is the most significant contributor to new student growth in this model, based on data gathered from numerous interviews (see Chapter 2). Short term new housing is projected based on preliminary and final plats, developers' plans, and other information gathered from numerous sources. The new houses projected to be built in the first five years of this projection period represent the source of about 80% of the new students projected to be enrolled.

This model for student projections also incorporates the recent trend of **students moving into and out of existing homes for resale**. While this year showed a net loss of students in built-out neighborhoods, there were many built-out neighborhoods that gained students, while others lost students. This regeneration of existing homes with younger heads of household in some areas, while other areas are becoming more empty-nest oriented is an important trend in Lamar C.I.S.D. that affects enrollment at specific schools very differently.

The **aging** of the existing student population contributes significantly to the projected population growth. Despite the fact that recent KN classes have been smaller than the previous year's class, this year's KN class is still 541 students larger than the outgoing 12th grade class. The cumulative effect of incoming class sizes exceeding outgoing class sizes is sizeable over the ten year period; PASA estimates that in the first few years of the projection period, about 20% of the growth can be attributed solely to this aging phenomenon. For each Planning Unit, the students are aged forward such that local anomalies in the population are taken into account.

Projected Student Enrollment Districtwide

Three scenarios of growth have been developed for Lamar C.I.S.D., with the following sets of assumptions for each.

Low Growth Scenario – It is critical to consider the lowest projection scenario in making fiscal planning decisions, given the unprecedented economic crisis currently experienced by the State and local districts in regard to funding for schools. Under the Low Growth Scenario, the District would add 3,489 students in the first five years, and would add 7,008 students in the last five years. Therefore, by Fall 2016, Lamar C.I.S.D. could house 28,767 students, and by Fall 2021, 35,775 students could be enrolled under this Low Growth Scenario. Annual growth rates could range between 2.2% and 4.6% over the projection period.

A Low Growth Scenario would assume the following:

- *The slower housing starts of new homes (due to the continued slow recovery) keeps the student population growth low, as will the dampened sales of existing, older home sales in Lamar C.I.S.D. – with no new apartment complexes constructed;*
- *The unemployment rate remains at 6.6% in the Fort Bend catchment area, and does not drop to 5% unemployment for 4 to 5 years;*
- *Household relocations (now at a 60-year low) remain stable, with lessened interest in relocating to L.C.I.S.D.;*
- *Stock prices again start dropping or remain stationery in the next 3-5 years;*
- *Consumer confidence also remains stationary or again declines, with a possible renewed recession;*
- *Increased terrorist activity within the U.S.; and*
- *Long-term Iranian, Afghan, North Korean, or other geo-political war effort intensifies.*

Most Likely Growth Scenario – The Most Likely Growth projections series shows a projected increase of 4,365 students over the next five years, with an additional 8,763 students projected in the last five years of the projection period. Therefore, by Fall 2016, Lamar C.I.S.D. could have a projected enrollment of 29,643 students and by Fall 2021 a total of 38,405 students. Annual growth rates could range from 2.76% to 5.53%.

Over the past ten years, the District has grown by 55.6% (from 16,245 students in 2001 to 25,278 in 2011). The Moderate Scenario of Growth suggests a 52.1% increase over the next 10 years (from 25,278 in 2011 to 38,405 students in L.C.I.S.D. schools in 2021).

The Most Likely Growth Scenario assumes the following:

- *The demand for existing, older homes and for new homes will remain similar to today's market, but with a slight acceleration each year due to the creeping recovery of the economy;*
- *Student population continues to grow at this school year's growth rates by grade-group, acknowledging that there is less availability of home mortgages for younger households, i.e., entry-level buyers, who also have younger students;*
- *Unemployment rates remain at 6.6% in the Fort Bend catchment area over the next year, but slowly return to 5% over the next 2 to 4 years;*
- *Employment growth will be reflective of increases in specific economic sectors, and new employment centers, impacting medical/health related jobs, for example;*

- *There will be a slight increase in the percent of immigrants entering the Houston region (relative to 2008-2009 rates), spawning some increase in demand for L.C.I.S.D. housing due to the immigrants' demand for housing inside the urban core – driving urban core residents to suburban locations;*
- *Interest rates do not increase by more than 2% over current levels for the next five years; and*
- *Iranian, Afghan, North Korean, and other global concerns do not accelerate.*

High Growth Scenario – Under the High Growth Scenario, the District could gain 5,098 students in the first five years, and an additional 10,514 students would be expected in the last five years of the projection period. Thus, under these high growth assumptions, Lamar C.I.S.D. could contain 30,376 students by 2016 and 40,890 students by 2021.

The High Growth Scenario assumes the following:

- *The continued demand for housing in the District due to increased employment centers and continued shorter travel times to work;*
- *The demand for housing in L.C.I.S.D. continues to accelerate, due to continued positive perception of the District's schools;*
- *Student population continues to significantly increase due to accelerated demand for both new homes and for existing, older homes, as well as for apartments ;*
- *The Houston area unemployment rates begin to retreat annually – starting in 2012 – and return to 4.5% within 2-3 years;*
- *Immigration rates rise significantly, further encouraging purchases of homes in suburban Houston area locations;*
- *Interest rates do not rise more than 2% in the next 5 years;*
- *The U.S. has short-term deployment in Afghanistan, and no other global wars, and no increase in terrorist activity within the country.*

Projected Resident Students by Planning Unit

Presented in this chapter are charts and maps showing the number of students projected to live in each Planning Unit each year under the Most-Likely Growth Scenario. These charts and maps can be utilized by the District in assessing and making decisions about future utilization of each campus.

The Importance of Transfers

It is important to remember that these student projections include only the projected resident students, exclusive of inter- and intra-District transfers. All transfers would also need to be analyzed when assessing facility utilization (refer to Chapter 6) including both voluntary transfers for personal reasons, as well as transfers for special programs. Transfers will change from year to year, and are thus useful for analysis for only a short period.

**Trends in Private School Enrollment
Lamar C.I.S.D.**

School Name	Address	Current Enrollment				Projected Enrollment in 5 Years				Additional Information	
		Grades	% of Students from LCISD	Current Enrollment	Estimated Students from LCISD that are KN+	% of enrollment that are KN+	Estimated Students from LCISD in 5 yrs.	Estimated Students from LCISD in KN+	% of enrollment that are KN+		Estimated Students from LCISD in KN+
Calvary Episcopal School	1201 Austin Street, Richmond, TX 77469	PK - 12th	75%	235	176	92%	250	188	92%	173	No plans for expansion.
Cambridge Montessori School	6380 Highway 90A, Sugar Land, TX 77478	1yr - 2nd	5%	180	9	85%	180	9	85%	8	No plans for expansion, added two new classrooms two years ago.
Children's Lighthouse	23060 Westheimer Parkway, Katy, TX 77494	Inf - K	5%	176	8.8	7%	185	9	7%	1	No plans for expansion.
Christ Church School	3300 Austin Parkway, Sugar Land, TX 77479	PK - K	1%	206	2	3%	206	2	3%	0	No plans for expansion.
Darul Arqam School - Southwest	10415 Synott Rd., Sugar Land, TX 77478	PK - 8th									
Faith Lutheran School	800 Brooks St., Sugar Land, TX 77478	PK - 5th	10%	48	5	50%	50	5	50%	3	No plans to expand. Enrollment has been going down over the past few years.
First Colony Montessori South	2511 Williams Trace Blvd, Sugar Land, TX 77479	PK - K	0%	87	0	28%	87	0	28%	0	No plans for expansion.
Fort Bend Baptist Academy	1250 7th St, Sugar Land, TX 77478	PK - 12th	30%	800	240	96%	900	270	96%	259	No plans for expansion.
Fort Bend Montessori School	12500 West Bellford, Houston, TX 77099	PK - 1st	0%	85	0	94%	85	0	94%	0	No plans to expand.
God's Rainbow Christian Academy	13131 Alston Rd., Sugar Land, TX 77478	Inf - 6th	0%	24	0	20%	24	0	20%	0	No plans to expand.
Fellowship Christian Academy (formerly Grand Parkway Christian Academy)	16425 Old Richmond Rd, Sugar Land, TX 77478	Inf - 7th	5%	105	5	54%	110	6	54%	3	No plans to expand.
Holy Rosary School	1408 James St., Rosenberg, TX 77471	PK - 8th									
Honor Roll School	4111 Sweetwater Blvd., Sugar Land, TX 77479	Toddler - 8th	5%	650	33	62%	650	33	62%	20	No plans to expand.
Houston Learning Academy	3964 Bluebonnet Dr., Stafford, TX 77477	9th - 12th	15%	34	5	100%	35	5	100%	5	
Living Water Christian School	4808 Airport Rd., Rosenberg, TX 77471	Inf - 8th	35%	120	42	50%	130	46	50%	23	Have the room to add more grades just need the students to fill it.
Montessori - Greatwood School	6633 Greatwood Pkwy., Sugar Land, TX 77469	18mo - K	5%	120	6	13%	130	7	13%	1	No plans to expand.
New Southwest Montessori Center	12707 Alston Road, Sugar Land, TX 77478	PK - K	0%	35	0	29%	60	0	29%	0	No plans to expand.
Riverbend Montessori School	4225 Elkins Rd., Sugar Land, TX 77479	PK - 6th	0%	100	0	50%	100	0	50%	0	No plans to expand.
Shady Oak Christian School	503 Main Street, Richmond, TX 77469	PK - 4th	25%	116	29	33%	115	29	33%	9	No plans to expand.
Simonton Christian Academy	9703 FM 1489 Rd, Simonton, TX 77476	PK - 8th	10%	76	8	75%	100	10	75%	8	Talking about expanding but not definite plans yet.
St. John's Methodist School	400 Jackson St., Richmond, TX 77469	PK - K	40%	95	38	4%	100	40	4%	2	No plans for expansion.
St. Laurence Catholic School	2630 Austin Pkwy., Sugar Land, TX 77479	PK-8th									
Sugar Creek Montessori School	615 Dulles Ave., Stafford, TX 77477	PK - 3rd	7%	165	12	67%	180	13	67%	8	Has the land to expand but waiting on the economy.

Private Schools listed in italics are located outside LCISD boundaries.

**Trends in Private School Enrollment
Lamar C.I.S.D.**

Spring, 2012

School Name	Address	Current Enrollment			Projected Enrollment in 5 Years			Additional Information			
		Grades	% of Students from LCISD	Current Enrollment	Estimated Students from LCISD that are KN+	% of enrollment that are KN+	Estimated Students from LCISD in 5 yrs.		% of enrollment that are KN+	Estimated Students from LCISD in KN+	
Sugar Grove Christian School	11600 W Airport Blvd., Stafford, TX 77477	PK - 6th	0%	245	0	71%	245	0	71%	0	No plans to expand. Don't track where students live.
Sugar Mill Montessori School	1120 Burney Rd., Sugar Land, TX 77478	Inf - K	5%	150	8	5%	170	9	5%	0	Just added 3 new classrooms.
The Walden School	16103 Lexington Blvd, Sugar Land, TX 77479	Inf - 2nd	5%	180	9	5%	180	9	5%	0	No plans to expand. Also has afterschool care for public school students.
Trent Internationale School	2555 Cordes Dr Sugar Land, TX 77479	PK - 8th									
TOTAL				4,032	449		4,272	490		522	

District Enrollment: 25,278

29,643

Overall percentage of LCISD residents in private schools: 1.95%

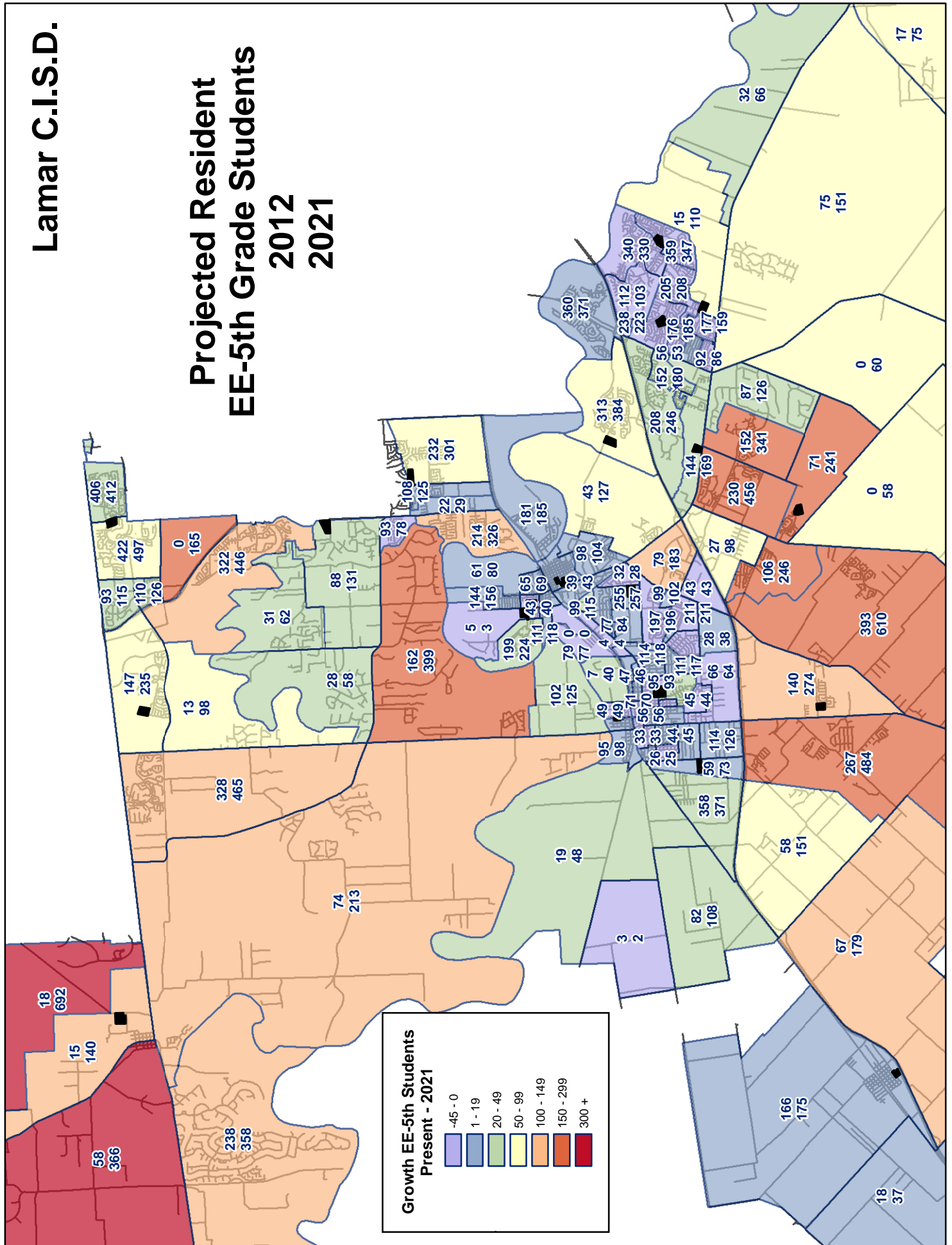
1.73%

*High Growth Scenario
by Grade and Grade Group: 2012-2021*

GRADE:	Historical Enrollment										Average Growth, Retention, and Attrition: 2009-2011	Projected Enrollment at PEIMS Snapshot Date										Added Students: 2011-16	Added Students: 2016-21		
	PEIMS 2009		Feb. 2010		PEIMS 2010		Feb. 2011		PEIMS 2011			Feb. 2012		2012	2013	2014	2015	2016	2017	2018	2019			2020	2021
EE	181	276	177	211	164	185	164	167	171	175	182	191	202	215	228	242	18	60							
PK	855	851	866	867	871	878	881	901	925	958	1,015	1,070	1,135	1,212	1,293	1,379	144	363							
KN	1,950	1,943	1,934	1,947	1,904	1,923	1,902	1,937	1,984	2,056	2,168	2,276	2,410	2,562	2,721	2,902	264	734							
1	1,974	1,977	2,065	2,087	2,078	2,092	2,027	2,046	2,099	2,166	2,252	2,403	2,541	2,703	2,875	3,051	174	799							
2	1,947	1,931	1,968	1,976	2,041	2,040	2,059	2,029	2,063	2,133	2,207	2,323	2,496	2,653	2,822	3,000	166	793							
3	1,920	1,927	1,961	1,956	2,003	2,004	2,062	2,102	2,087	2,138	2,217	2,322	2,461	2,657	2,825	3,004	214	787							
4	1,919	1,907	1,963	1,958	1,984	1,992	2,033	2,115	2,172	2,172	2,233	2,343	2,471	2,632	2,843	3,021	249	788							
5	1,774	1,777	1,930	1,927	1,994	1,989	2,001	2,072	2,172	2,247	2,255	2,345	2,478	2,627	2,799	3,021	261	766							
6	1,726	1,726	1,837	1,849	1,915	1,921	2,018	2,046	2,134	2,254	2,339	2,375	2,488	2,643	2,802	2,983	424	644							
7	1,798	1,790	1,783	1,783	1,876	1,869	1,963	2,090	2,135	2,244	2,377	2,496	2,553	2,687	2,855	3,025	501	648							
8	1,651	1,673	1,814	1,830	1,789	1,779	1,884	1,992	2,136	2,199	2,318	2,485	2,628	2,701	2,844	3,020	529	702							
9	1,825	1,787	1,911	1,904	2,039	2,029	2,037	2,167	2,308	2,494	2,575	2,748	2,966	3,153	3,241	3,411	536	836							
10	1,477	1,450	1,576	1,484	1,729	1,650	1,799	1,816	1,946	2,089	2,264	2,366	2,542	2,758	2,932	3,013	535	749							
11	1,455	1,426	1,383	1,415	1,507	1,526	1,633	1,717	1,746	1,885	2,029	2,226	2,343	2,530	2,745	2,917	522	888							
12	1,412	1,376	1,469	1,449	1,384	1,373	1,512	1,655	1,753	1,796	1,945	2,120	2,342	2,477	2,675	2,901	561	956							
TOTAL:	23,864	23,817	24,637	24,643	25,278	25,250	25,975	26,855	27,830	29,005	30,376	32,090	34,056	36,210	38,499	40,890	5,098	10,514							
PCT. INC.	3.95	3.48	3.24	3.47	2.60	2.46	2.76	3.39	3.63	4.22	4.72	5.64	6.13	6.32	6.32	6.21									
ACTUAL INC.	906	800	773	826	641	607	697	880	975	1,175	1,370	1,714	1,966	2,154	2,289	2,390									
Total EE-5th	12,520	12,589	12,864	12,929	13,039	13,103	13,130	13,371	13,672	14,046	14,528	15,274	16,195	17,262	18,406	19,620									
Total 6th	1,726	1,726	1,837	1,849	1,915	1,921	2,018	2,046	2,134	2,254	2,339	2,375	2,488	2,643	2,802	2,983									
Total 7th-8th	3,449	3,463	3,597	3,613	3,665	3,648	3,847	4,082	4,271	4,442	4,695	4,981	5,181	5,389	5,699	6,045									
Total 9th-12th	6,169	6,039	6,339	6,252	6,659	6,578	6,981	7,356	7,753	8,264	8,814	9,459	10,193	10,917	11,593	12,242									
%CHG EE-5th	0.044	0.037	0.027	0.027	0.014	0.013	0.007	0.018	0.022	0.027	0.034	0.051	0.060	0.066	0.066	0.066									
%CHG 6th	0.008	-0.008	0.064	0.071	0.042	0.039	0.054	0.014	0.043	0.056	0.038	0.016	0.047	0.062	0.060	0.065									
%CHG 7th-8th	0.071	0.067	0.043	0.043	0.019	0.010	0.050	0.061	0.046	0.040	0.057	0.061	0.040	0.040	0.058	0.061									
%CHG 9th-12th	0.022	0.026	0.028	0.035	0.050	0.052	0.048	0.054	0.054	0.066	0.067	0.073	0.078	0.071	0.062	0.056									
% EE-5th	0.525	0.529	0.522	0.525	0.516	0.519	0.505	0.498	0.491	0.484	0.478	0.476	0.476	0.477	0.478	0.480									
% 6th	0.072	0.072	0.075	0.075	0.076	0.076	0.078	0.076	0.077	0.078	0.077	0.074	0.073	0.073	0.073	0.073									
% 7th-8th	0.145	0.145	0.146	0.147	0.145	0.144	0.148	0.152	0.153	0.153	0.155	0.155	0.152	0.149	0.148	0.148									
% 9th-12th	0.259	0.254	0.257	0.254	0.263	0.261	0.269	0.274	0.279	0.285	0.290	0.295	0.299	0.301	0.301	0.299									
Added EE-5th	531	444	344	340	175	174	91	241	301	374	483	746	921	1,067	1,144	1,214									
Added 6th	13	-14	111	123	78	72	103	29	88	119	85	37	113	155	159	181									
Added 7th-8th	230	216	148	150	68	35	182	235	189	171	252	286	200	208	310	346									
Added 9th-12th	132	154	170	213	320	326	322	375	398	510	550	646	733	724	676	648									
% Added EE-5th	0.5861	0.5550	0.4450	0.4116	0.2730	0.2867	0.1309	0.2738	0.3083	0.3180	0.3523	0.4350	0.4682	0.4954	0.4997	0.5080									
% Added 6th	0.0143	-0.0175	0.1436	0.1489	0.1217	0.1186	0.1472	0.0327	0.0902	0.1016	0.0620	0.0214	0.0573	0.0718	0.0694	0.0759									
% Added 7th-8th	0.2539	0.2700	0.1915	0.1816	0.1061	0.0577	0.2607	0.2672	0.1939	0.1459	0.1841	0.1671	0.1016	0.0965	0.1356	0.1448									
% Added 9th-12th	0.1457	0.1925	0.2199	0.2579	0.4992	0.5371	0.4612	0.4263	0.4076	0.4344	0.4016	0.3769	0.3729	0.3364	0.2953	0.2713									

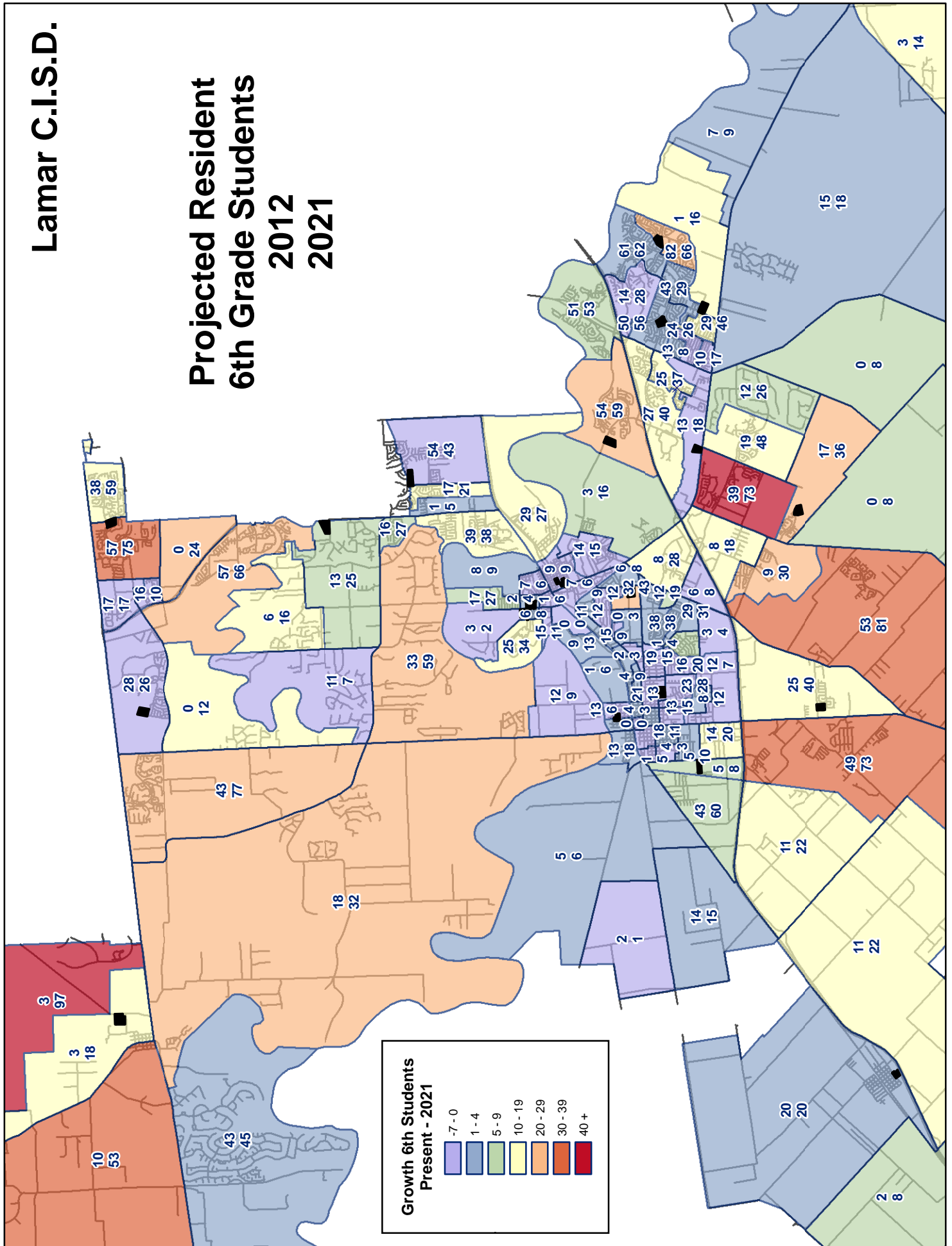
Lamar C.I.S.D.

Projected Resident EE-5th Grade Students 2012 2021



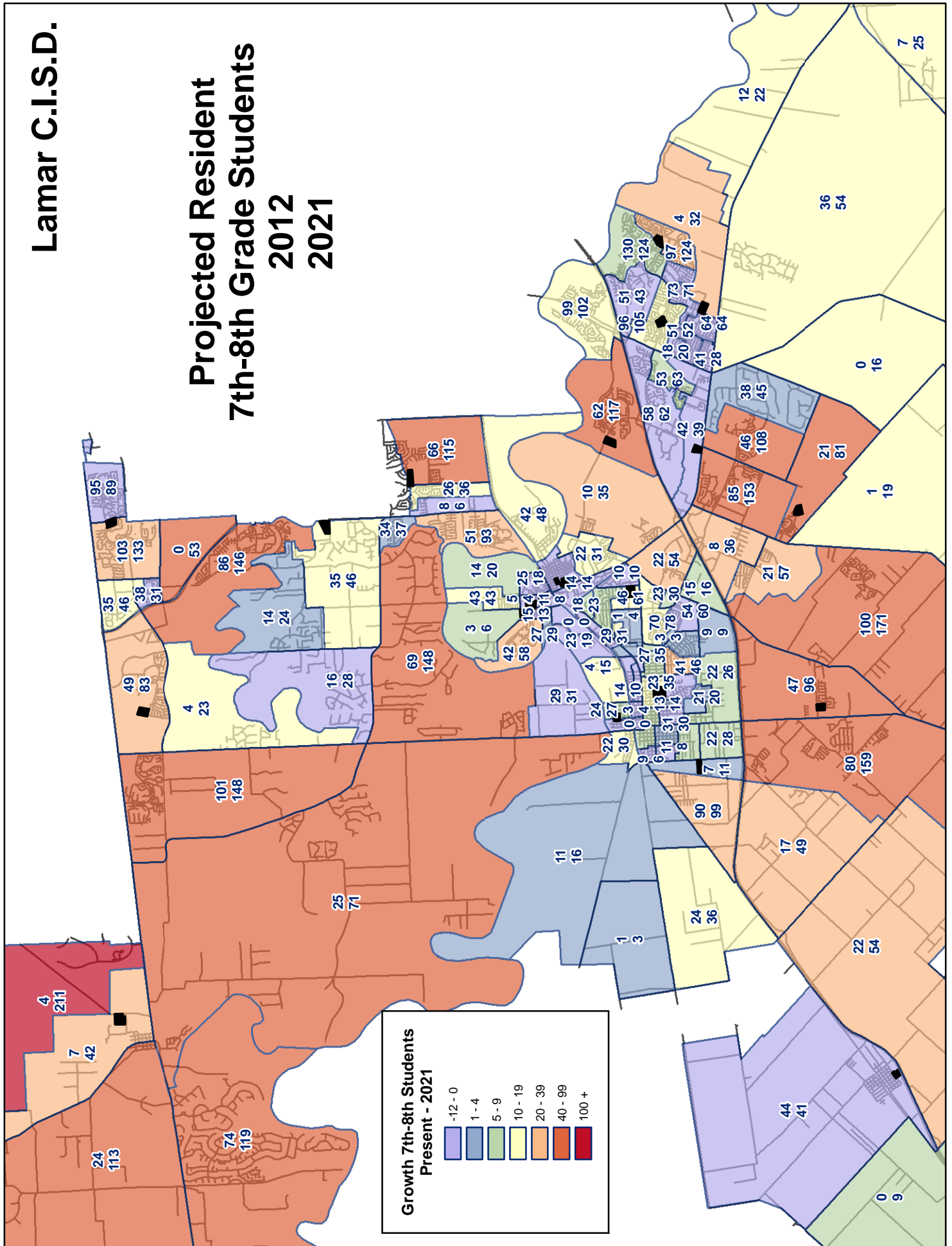
Lamar C.I.S.D.

Projected Resident 6th Grade Students 2012 2021



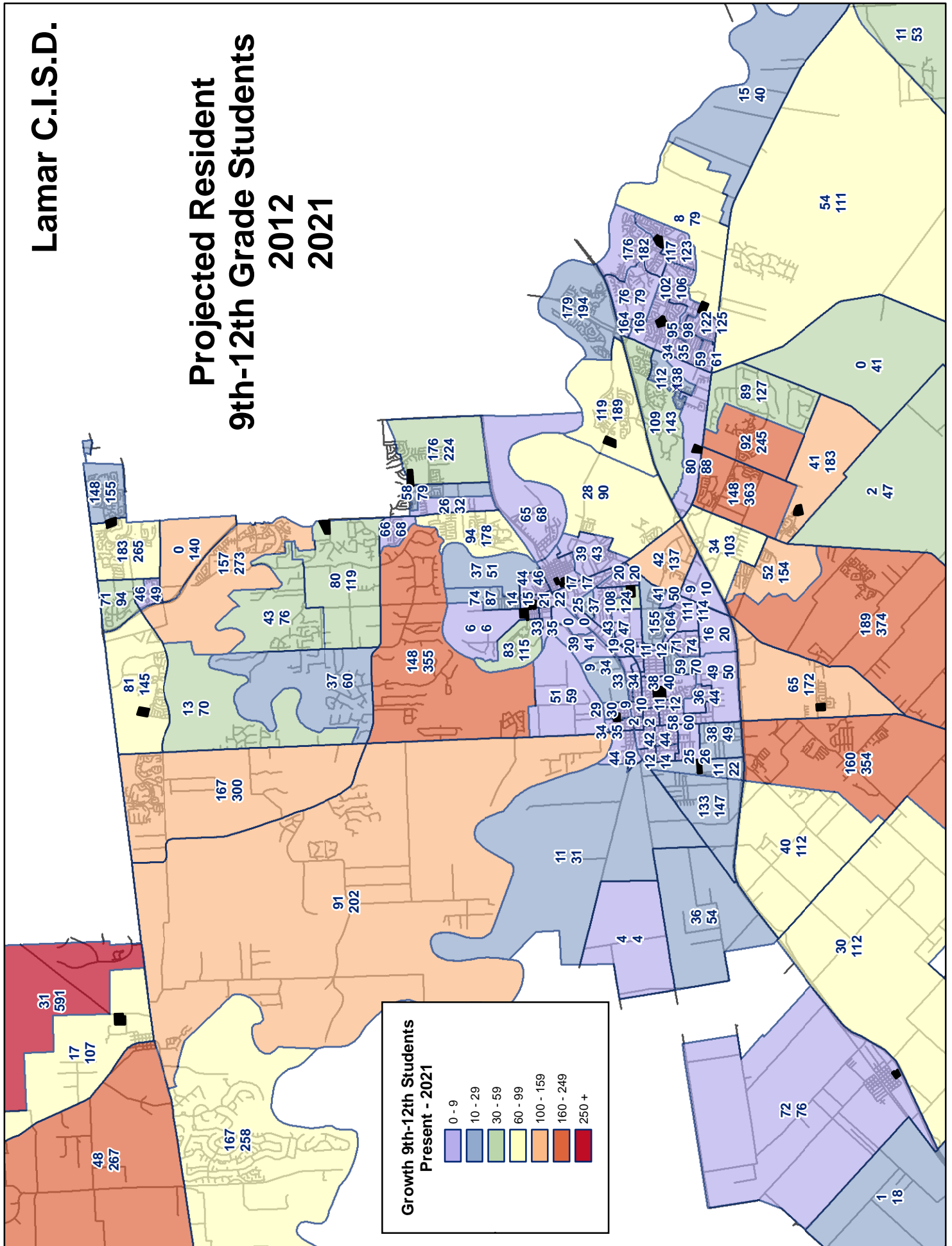
Lamar C.I.S.D.

Projected Resident 7th-8th Grade Students 2012 2021



Lamar C.I.S.D.

Projected Resident 9th-12th Grade Students 2012 2021



**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	37	12	22	34	106	36	7	23	35	101
2A	58	10	24	48	141	52	11	26	49	138
2B	18	3	4	31	56	44	5	13	65	127
2C	15	3	7	17	42	15	1	7	17	40
3	238	43	74	167	522	249	29	86	172	536
4	74	18	25	91	207	78	12	30	96	216
5A	328	43	101	167	639	330	56	102	182	671
5B	13	0	4	13	30	14	1	1	13	30
5C	147	28	49	81	305	169	15	60	88	332
5D	28	11	16	37	93	29	3	19	38	89
5E	322	57	86	157	622	333	47	106	168	655
5F	88	13	35	80	216	83	18	31	82	214
5G	31	6	14	43	94	26	10	12	46	94
6A	406	38	95	148	687	409	58	88	151	706
6B	422	57	103	183	765	439	64	108	199	809
6C	93	17	35	71	216	96	14	38	73	222
6D	110	16	38	46	209	125	10	31	47	213
6E	0	0	0	0	0	4	0	2	6	12
7	3	2	1	4	10	2	1	3	4	10
8A	166	20	44	72	301	172	19	40	73	304
8B	19	5	11	11	47	19	2	8	12	41
8C	82	14	24	36	156	83	11	29	36	159
9	95	13	22	44	175	91	17	29	45	182
10A	7	1	4	9	21	6	2	5	9	22
10B	79	9	23	39	151	76	13	18	40	147
10C	49	13	24	29	116	49	6	26	29	110
10D	60	8	17	34	119	61	7	11	34	114
11A	162	33	69	148	412	180	24	75	168	448
11B	102	12	29	51	194	116	7	28	51	202
11C	214	39	51	94	398	235	24	63	100	422
11D	93	16	34	66	210	77	26	37	67	207
12A	199	25	42	83	349	201	29	47	89	367
12B	0	0	0	0	0	0	0	0	0	0
13A	144	17	43	74	278	141	24	39	75	279
13B	61	8	14	37	120	61	6	15	37	120
13C	5	3	3	6	17	3	2	6	6	17
14A	21	2	5	14	43	18	4	4	15	41
14B	43	6	15	23	87	40	8	13	23	84
15A	111	15	27	33	187	117	11	29	34	191
15B	41	1	11	21	74	42	6	7	21	76
16	65	7	25	44	141	69	6	17	45	137
17A	22	1	8	26	57	21	4	4	26	55
17B	108	17	26	58	209	105	17	29	58	210
18	232	54	66	176	528	235	34	98	178	545
19	181	29	42	65	317	184	26	47	66	323

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20A	313	54	62	119	548	323	49	93	128	592
20B	360	51	99	179	689	356	51	97	181	684
20C	98	14	22	39	174	101	14	30	40	185
20D	43	3	10	28	84	47	5	12	30	94
21	88	9	21	43	162	90	9	19	44	162
22	39	7	14	17	77	43	6	14	17	80
23A	99	11	18	25	152	106	11	19	28	164
23B	86	9	25	65	185	90	12	27	66	195
23C	4	1	0	5	10	4	1	1	5	11
24A	0	0	0	2	2	0	0	0	2	2
24B	4	0	1	1	6	4	0	0	1	5
24C	15	2	0	5	22	14	3	2	5	25
24D	71	5	18	20	114	70	10	12	20	112
24E	67	7	16	19	109	74	6	16	19	115
24F	14	4	3	9	31	13	3	4	9	30
24G	47	4	14	33	99	46	9	10	33	98
25A	77	15	29	43	165	83	9	30	46	167
25B	2	0	1	1	4	1	1	1	1	4
26	255	32	46	108	442	253	41	58	118	471
27	32	6	10	20	68	27	8	10	20	65
28A	79	8	22	42	151	87	13	21	49	170
28B	43	6	15	9	74	42	8	16	10	76
28C	197	38	70	155	460	187	36	75	156	454
28D	211	29	54	111	405	210	30	59	112	411
28E	99	12	23	41	176	95	18	26	42	182
28F	28	1	3	3	35	30	4	3	3	41
29	144	22	42	71	279	139	28	44	72	283
30A	114	19	27	53	213	118	15	35	53	221
30B	38	4	9	11	63	39	5	10	12	67
31	111	16	41	59	228	107	18	43	60	228
32A	43	7	13	11	75	40	6	14	12	72
32B	95	21	23	38	177	92	13	35	39	179
33A	45	8	21	36	111	38	11	18	37	104
33B	217	23	60	67	367	227	26	58	68	380
34A	56	6	11	23	96	56	9	13	23	101
34B	120	13	31	58	222	121	15	30	58	224
35A	29	1	9	19	58	29	5	6	19	59
35B	33	6	10	17	66	32	4	13	17	66
36A	26	4	11	12	54	25	3	7	13	48
36B	89	18	23	42	173	93	11	27	43	174
37	44	5	13	25	87	44	10	14	25	93
38	114	14	22	38	189	115	18	24	39	197
39A	59	5	7	11	82	60	6	7	12	85
39B	358	43	90	133	624	362	58	96	137	652
40A	66	12	22	49	148	64	7	25	49	145

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2012					2013				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
40B	28	3	9	16	56	31	3	7	16	57
41A	267	49	80	160	555	282	42	91	178	593
41B	67	11	22	30	130	68	7	22	30	128
41C	58	11	17	40	127	55	9	22	41	127
42A	18	2	0	1	21	13	5	2	1	21
42B	121	13	16	59	209	118	20	19	59	217
43A	140	25	47	65	277	136	21	56	67	281
43B	393	53	100	189	736	424	52	106	209	790
44A	27	8	8	34	77	33	7	15	47	102
44B	230	39	85	148	502	240	38	78	169	526
44C	75	15	36	54	180	80	8	33	57	178
44D	17	3	7	11	38	15	6	7	11	39
44E	106	9	21	52	189	120	12	20	58	210
44F	0	0	1	2	3	0	0	1	2	3
44G	0	0	0	0	0	0	0	0	0	0
44H	71	17	21	41	151	76	11	30	51	168
44I	152	19	46	92	309	168	23	54	105	349
44J	87	12	38	89	226	82	19	31	92	225
45A	208	27	58	109	402	205	34	50	111	399
45B	144	13	42	80	278	157	16	36	80	289
45C	152	25	53	112	342	139	31	52	112	335
46A	92	10	41	59	202	85	17	28	59	189
46B	177	29	64	122	392	157	46	63	123	389
46C	56	13	18	34	121	53	8	19	34	115
46D	176	24	51	95	346	183	25	51	96	356
47A	359	82	97	117	656	344	65	122	119	650
47B	238	50	96	164	549	221	56	104	166	546
47C	205	43	73	102	424	207	28	70	104	409
48	340	61	130	176	706	327	61	122	178	688
49A	15	1	4	8	28	15	3	4	8	31
49B	32	7	12	15	66	29	4	12	15	60
50	112	14	51	76	253	102	27	43	77	250
Total:	13,131	2,018	3,846	6,981	25,975	13,298	2,036	4,059	7,314	26,708

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	37	7	23	36	104	38	8	24	38	108
2A	53	12	27	51	142	56	13	28	56	153
2B	65	12	29	99	205	92	22	42	142	298
2C	16	1	8	18	42	18	2	9	21	51
3	253	30	89	178	550	258	32	91	186	568
4	82	13	33	102	231	88	15	36	112	252
5A	339	59	109	196	702	349	62	114	212	736
5B	15	1	1	13	30	15	1	1	13	31
5C	173	17	64	95	349	179	19	67	104	368
5D	29	3	20	39	91	30	4	20	40	94
5E	344	51	114	185	693	354	55	119	202	730
5F	83	19	32	83	216	86	19	33	86	223
5G	27	11	13	48	99	30	12	14	52	108
6A	410	59	89	153	710	412	59	89	155	715
6B	449	67	115	215	846	458	71	120	229	877
6C	99	15	40	78	232	102	16	41	82	241
6D	125	10	31	48	214	126	10	31	49	215
6E	11	2	6	16	36	19	5	11	29	64
7	2	1	3	4	10	2	1	3	4	10
8A	173	20	40	74	307	174	20	41	75	310
8B	19	2	8	12	41	19	2	8	12	42
8C	84	11	29	37	160	85	12	29	38	164
9	92	17	29	46	184	92	17	29	46	185
10A	6	2	5	9	23	6	2	5	9	23
10B	76	13	19	40	148	77	13	19	41	149
10C	49	6	27	30	111	49	6	27	30	112
10D	61	7	11	35	114	61	7	12	35	115
11A	194	29	85	189	496	210	35	93	215	553
11B	116	7	28	52	204	117	8	28	54	206
11C	239	26	67	107	438	244	28	69	116	457
11D	77	26	37	67	208	78	27	37	68	210
12A	208	31	52	99	390	212	32	54	106	404
12B	0	0	0	0	0	0	0	0	0	0
13A	142	25	39	76	282	143	25	40	77	285
13B	61	6	16	38	122	62	6	16	39	123
13C	3	2	6	6	18	3	2	6	6	18
14A	18	4	4	15	41	18	4	4	15	42
14B	40	8	13	23	84	40	8	13	24	85
15A	118	11	29	34	192	118	11	29	35	193
15B	42	6	7	21	77	42	6	7	22	77
16	69	6	18	45	138	69	6	18	46	139
17A	21	4	4	26	56	22	4	4	27	57
17B	107	18	30	62	217	110	19	31	66	225
18	236	35	98	179	549	237	35	99	181	552
19	185	27	47	67	325	185	27	48	68	328

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20A	329	51	97	137	614	336	53	100	148	638
20B	357	51	98	183	688	358	52	99	185	693
20C	102	14	30	41	186	102	15	30	42	189
20D	48	6	13	33	100	50	7	14	35	106
21	90	9	20	44	164	91	9	20	45	165
22	43	6	14	17	80	43	6	14	17	81
23A	107	11	20	30	169	108	11	21	32	173
23B	91	12	28	66	197	91	12	28	67	198
23C	4	1	1	5	11	4	1	1	5	11
24A	0	0	0	2	2	0	0	0	2	2
24B	4	0	0	1	5	4	0	0	1	5
24C	14	3	2	5	25	14	3	2	5	25
24D	70	10	12	20	113	70	10	13	21	114
24E	74	6	16	19	116	74	6	17	20	117
24F	13	3	4	9	30	13	3	4	10	30
24G	46	9	10	34	99	46	9	10	34	100
25A	84	9	31	47	170	84	9	31	47	171
25B	1	1	1	1	4	1	1	1	1	4
26	256	42	60	123	482	257	43	61	124	485
27	28	8	10	20	66	28	8	10	20	66
28A	91	15	25	56	187	99	18	28	68	213
28B	43	8	16	10	77	43	8	16	10	77
28C	187	37	76	157	457	188	37	76	159	461
28D	210	31	60	113	414	211	31	60	114	417
28E	96	18	27	43	184	97	19	28	45	189
28F	30	4	3	3	41	30	4	3	3	41
29	139	28	44	73	285	140	29	45	74	287
30A	118	15	35	54	222	118	15	35	55	224
30B	39	5	10	12	67	39	5	10	12	67
31	108	18	43	62	231	109	19	44	63	235
32A	41	6	14	12	73	41	6	14	12	74
32B	92	13	35	39	180	93	13	35	40	181
33A	39	11	18	38	107	40	12	19	40	111
33B	228	27	59	70	383	229	27	59	71	385
34A	56	9	13	23	102	56	9	13	24	102
34B	121	15	30	59	225	121	15	30	60	227
35A	30	5	6	19	60	30	5	6	19	60
35B	32	4	13	17	67	33	4	13	17	67
36A	25	3	7	13	48	25	3	7	13	48
36B	94	11	27	43	175	94	11	27	44	176
37	44	10	14	25	94	44	10	14	26	95
38	116	18	25	39	198	117	19	26	42	203
39A	60	6	7	12	85	61	6	8	13	87
39B	364	59	97	140	659	365	59	98	143	665
40A	64	7	26	49	146	64	7	26	50	147

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2014					2015				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
40B	31	3	7	16	58	32	3	7	16	58
41A	294	46	99	196	635	309	51	107	220	687
41B	68	7	23	31	129	71	8	24	36	141
41C	56	9	22	42	129	57	10	23	44	134
42A	13	5	2	1	22	14	5	2	2	23
42B	119	20	20	60	219	120	21	20	61	222
43A	138	22	58	70	288	143	24	60	78	305
43B	435	56	114	227	832	450	61	122	251	884
44A	38	9	18	55	120	43	11	21	63	137
44B	254	43	89	191	576	273	50	98	222	643
44C	83	8	35	62	188	86	10	37	67	199
44D	15	6	7	11	40	15	6	8	12	41
44E	123	13	22	62	220	128	15	24	70	238
44F	2	1	3	5	11	4	1	4	9	18
44G	0	0	0	0	0	0	0	0	0	0
44H	82	14	35	60	191	91	17	39	75	222
44I	176	26	59	117	377	184	29	63	130	406
44J	84	20	32	94	230	86	21	34	98	239
45A	206	34	51	113	404	208	35	52	117	411
45B	157	16	36	81	291	158	17	36	82	293
45C	140	32	52	113	337	140	32	53	115	340
46A	85	17	28	60	191	86	17	28	61	192
46B	158	46	64	124	391	159	46	64	125	394
46C	53	8	20	35	116	53	8	20	35	117
46D	184	26	51	97	358	185	26	52	98	360
47A	345	65	123	121	655	347	66	124	123	659
47B	222	56	105	167	550	223	56	105	169	554
47C	208	29	71	105	412	208	29	71	106	415
48	328	61	123	180	693	330	62	124	182	698
49A	17	4	5	11	36	19	4	6	15	45
49B	29	4	12	15	61	30	4	12	15	62
50	103	27	43	78	251	103	28	43	79	253
Total:	13,520	2,112	4,223	7,666	27,521	13,802	2,216	4,365	8,119	28,501

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	39	8	24	40	111	41	8	25	41	116
2A	70	15	36	74	194	100	16	48	102	266
2B	143	31	71	207	452	228	33	105	285	652
2C	25	3	13	30	71	38	4	18	42	101
3	265	33	95	194	588	278	34	100	206	618
4	97	17	41	123	278	111	17	47	136	311
5A	362	65	121	228	776	381	65	129	246	821
5B	16	1	2	15	35	23	2	5	22	52
5C	184	20	70	111	385	192	20	73	117	402
5D	32	4	22	43	101	36	4	23	46	109
5E	366	57	125	217	764	380	57	131	229	797
5F	89	20	35	90	233	95	20	37	96	248
5G	32	12	16	55	116	36	12	18	59	126
6A	412	59	89	155	715	412	59	89	155	715
6B	466	72	125	240	904	478	73	129	251	930
6C	104	16	43	86	249	108	16	44	89	257
6D	126	10	31	49	215	126	10	31	49	215
6E	34	8	19	49	111	57	9	28	70	164
7	2	1	3	4	10	2	1	3	4	10
8A	174	20	41	75	310	174	20	41	75	310
8B	20	2	9	13	43	22	2	10	15	49
8C	86	12	30	40	168	88	12	31	42	173
9	92	17	29	46	185	92	17	29	46	185
10A	9	3	7	13	30	13	3	8	17	41
10B	77	13	19	41	149	77	13	19	41	149
10C	49	6	27	30	112	49	6	27	30	112
10D	61	7	12	35	115	61	7	12	35	115
11A	229	38	104	239	610	254	39	114	262	668
11B	118	8	29	54	208	118	8	29	55	210
11C	253	29	74	127	484	267	30	80	139	515
11D	78	27	37	68	210	78	27	37	68	210
12A	213	32	55	107	408	214	33	55	109	411
12B	0	0	0	0	0	0	0	0	0	0
13A	143	25	40	78	286	145	25	41	80	290
13B	62	6	16	39	123	63	6	16	40	126
13C	3	2	6	6	18	3	2	6	6	18
14A	18	4	4	15	42	18	4	4	15	42
14B	40	8	13	24	85	40	8	13	24	85
15A	118	11	29	35	193	118	11	29	35	193
15B	42	6	7	22	77	42	6	7	22	77
16	69	6	18	46	139	69	6	18	46	139
17A	22	4	5	27	58	23	4	5	28	60
17B	113	19	33	69	234	116	19	34	73	243
18	239	35	100	183	557	244	36	102	188	569
19	185	27	48	68	328	185	27	48	68	328

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20A	345	55	106	160	666	355	55	110	170	690
20B	359	52	99	185	695	360	52	99	187	699
20C	103	15	30	42	190	103	15	31	43	191
20D	55	8	17	42	121	65	8	21	50	144
21	91	9	20	45	165	91	9	20	45	165
22	43	6	14	17	81	43	6	14	17	81
23A	108	12	21	32	174	109	12	22	33	176
23B	91	12	28	67	198	91	12	28	67	198
23C	4	1	1	5	11	4	1	1	5	11
24A	0	0	0	2	2	0	0	0	2	2
24B	4	0	0	1	5	4	0	0	1	5
24C	14	3	2	5	25	14	3	2	5	25
24D	70	10	13	21	114	70	10	13	21	114
24E	74	6	17	20	117	74	6	17	20	117
24F	13	3	4	10	30	13	3	4	10	30
24G	46	9	10	34	100	46	9	10	34	100
25A	84	9	31	47	171	84	9	31	47	171
25B	1	1	1	1	4	2	1	2	2	7
26	257	43	61	124	485	257	43	61	124	485
27	28	8	10	20	66	28	8	10	20	66
28A	110	20	35	82	247	127	20	41	98	286
28B	43	8	16	10	77	43	8	16	10	77
28C	188	37	76	159	461	189	37	77	159	461
28D	211	31	60	114	417	211	31	60	114	417
28E	99	19	29	47	194	100	19	29	49	198
28F	30	4	3	3	41	30	4	3	3	41
29	140	29	45	74	287	140	29	45	74	287
30A	118	15	35	55	224	118	15	35	55	224
30B	39	5	10	12	67	39	5	10	12	67
31	109	19	44	64	237	111	19	45	65	240
32A	41	6	14	12	74	41	6	14	12	74
32B	93	13	35	40	181	93	13	35	40	181
33A	41	12	19	42	115	43	12	20	44	119
33B	229	27	59	71	386	230	27	60	72	388
34A	56	9	13	24	102	56	9	13	24	102
34B	121	15	30	60	227	121	15	30	60	227
35A	30	5	6	19	60	30	5	6	19	60
35B	33	4	13	17	67	33	4	13	17	67
36A	25	3	7	13	48	25	3	7	13	49
36B	94	11	27	44	176	94	11	27	44	176
37	44	10	15	26	95	44	10	15	26	95
38	119	19	26	44	209	121	19	27	46	214
39A	61	7	8	14	90	63	7	9	15	94
39B	366	59	98	143	666	366	59	98	144	668
40A	64	7	26	50	147	64	7	26	50	147

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2016					2017				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
40B	32	3	7	16	58	33	3	8	17	60
41A	329	55	118	246	748	357	56	130	272	814
41B	78	10	28	45	161	90	10	33	56	188
41C	63	11	26	52	151	76	11	31	63	181
42A	15	5	3	4	27	17	6	4	6	33
42B	120	21	21	62	224	122	21	21	64	228
43A	152	25	65	89	332	169	26	72	104	371
43B	470	65	133	277	945	497	66	144	301	1,008
44A	46	12	23	68	149	54	12	26	74	166
44B	296	54	112	251	714	324	55	123	277	778
44C	89	10	39	71	210	95	10	41	76	222
44D	19	7	10	16	52	27	7	13	24	72
44E	137	16	29	81	263	150	17	34	93	295
44F	8	2	6	14	30	14	2	8	20	45
44G	2	0	1	3	7	8	1	4	9	21
44H	104	19	46	91	260	121	20	53	106	300
44I	197	31	71	147	445	218	32	79	166	494
44J	89	21	35	102	248	94	22	37	106	259
45A	210	35	53	119	417	214	35	55	123	428
45B	158	17	36	82	293	158	17	37	82	294
45C	140	32	53	115	340	142	32	54	116	344
46A	86	17	28	61	192	86	17	28	61	192
46B	159	46	64	125	394	159	46	64	125	394
46C	53	8	20	35	117	53	8	20	35	117
46D	185	26	52	98	360	185	26	52	98	360
47A	347	66	124	123	659	347	66	124	123	659
47B	223	56	105	169	554	223	56	105	169	554
47C	208	29	71	106	415	208	29	71	106	415
48	330	62	124	182	698	330	62	124	182	698
49A	25	6	10	23	64	36	6	14	33	89
49B	31	4	13	17	67	35	5	15	21	75
50	103	28	43	79	253	103	28	43	79	253
Total:	14,178	2,283	4,581	8,600	29,642	14,789	2,301	4,823	9,158	31,070

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	46	9	26	46	127	56	10	28	53	147
2A	143	21	57	137	357	197	29	66	174	467
2B	345	47	129	381	901	472	65	151	468	1,157
2C	57	6	22	58	143	82	9	26	75	193
3	295	36	104	220	654	314	39	107	233	693
4	130	20	51	152	353	157	24	56	171	408
5A	399	67	132	261	860	419	70	136	275	900
5B	39	3	8	34	85	58	6	11	48	123
5C	200	21	74	125	420	211	22	76	132	441
5D	40	5	24	50	118	45	5	25	53	129
5E	395	59	134	242	830	415	62	138	256	870
5F	101	21	38	101	261	110	22	40	107	279
5G	42	13	19	64	137	48	14	20	68	149
6A	412	59	89	155	715	412	59	89	155	715
6B	489	74	131	260	954	494	75	132	263	964
6C	111	17	45	92	265	115	17	46	94	273
6D	126	10	31	49	215	126	10	31	49	215
6E	82	12	33	90	218	111	16	38	110	275
7	2	1	3	4	10	2	1	3	4	10
8A	174	20	41	76	311	175	20	41	76	312
8B	27	3	10	18	59	33	4	12	23	71
8C	92	12	32	45	180	96	13	33	48	190
9	93	18	29	47	186	94	18	29	48	189
10A	19	3	10	22	54	25	4	11	26	66
10B	77	13	19	41	149	77	13	19	41	149
10C	49	6	27	30	112	49	6	27	30	112
10D	61	7	12	35	115	61	7	12	35	115
11A	284	42	120	287	733	321	48	126	312	806
11B	120	8	29	56	213	121	8	30	57	216
11C	280	31	82	150	544	296	34	85	161	576
11D	78	27	37	68	210	78	27	37	68	210
12A	216	33	56	110	415	219	33	56	112	420
12B	0	0	0	0	0	0	0	0	0	0
13A	148	25	41	82	296	150	26	42	84	301
13B	66	7	17	43	133	70	7	18	45	140
13C	3	2	6	6	18	3	2	6	6	18
14A	18	4	4	15	42	18	4	4	15	42
14B	40	8	13	24	85	40	8	13	24	85
15A	118	11	29	35	193	118	11	29	35	193
15B	42	6	8	22	78	42	6	8	22	78
16	69	6	18	46	139	69	6	18	46	139
17A	24	4	5	29	63	26	5	5	30	65
17B	120	20	35	75	250	123	20	36	78	256
18	256	37	104	197	594	270	39	107	207	622
19	185	27	48	68	328	185	27	48	68	328

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20A	363	56	111	176	706	369	57	112	180	719
20B	363	52	100	189	704	366	52	100	191	710
20C	103	15	31	43	191	104	15	31	43	192
20D	77	9	23	61	170	92	11	26	71	201
21	91	9	20	45	165	91	9	20	45	165
22	43	6	14	17	81	43	6	14	17	81
23A	111	12	22	34	178	112	12	22	35	182
23B	91	12	28	67	198	91	12	28	67	198
23C	4	1	1	5	11	4	1	1	5	11
24A	0	0	0	2	2	0	0	0	2	2
24B	4	0	0	1	5	4	0	0	1	5
24C	14	3	2	5	25	14	3	2	5	25
24D	70	10	13	21	114	70	10	13	21	114
24E	74	6	17	20	117	74	6	17	20	117
24F	13	3	4	10	30	13	3	4	10	30
24G	46	9	10	34	100	46	9	10	34	100
25A	84	9	31	47	171	84	9	31	47	171
25B	5	1	2	4	12	8	2	3	6	18
26	257	43	61	124	485	257	43	61	124	485
27	28	8	10	20	66	28	8	10	20	66
28A	146	22	45	113	326	163	25	48	125	362
28B	43	8	16	10	77	43	8	16	10	77
28C	190	37	77	160	464	192	37	77	161	467
28D	211	31	60	114	417	211	31	60	114	417
28E	101	19	29	49	200	102	19	30	50	201
28F	30	4	3	3	41	30	4	3	3	41
29	140	29	45	74	287	140	29	45	74	287
30A	118	15	35	55	224	118	15	35	55	224
30B	39	5	10	12	67	39	5	10	12	67
31	112	19	45	67	243	114	19	45	68	246
32A	41	6	14	12	74	41	6	14	12	74
32B	93	13	35	40	181	93	13	35	40	181
33A	44	12	20	44	120	44	12	20	44	120
33B	231	27	60	73	390	232	27	60	74	393
34A	56	9	13	24	102	56	9	13	24	102
34B	121	15	30	60	227	121	15	30	60	227
35A	30	5	6	19	60	30	5	6	19	60
35B	33	4	13	17	67	33	4	13	17	67
36A	25	3	7	13	49	25	3	7	13	49
36B	94	11	27	44	176	94	11	27	44	176
37	44	10	15	26	95	44	10	15	26	95
38	123	20	28	48	218	124	20	28	48	220
39A	65	7	9	17	99	68	7	10	19	104
39B	367	59	98	144	669	368	59	99	145	671
40A	64	7	26	50	147	64	7	26	50	147

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2018					2019				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
40B	34	3	8	18	62	35	3	8	19	65
41A	389	59	136	298	882	421	64	142	319	946
41B	107	12	36	70	225	128	15	40	84	268
41C	91	13	34	76	215	109	16	37	89	251
42A	21	6	5	9	40	25	7	6	12	49
42B	124	21	22	65	231	126	21	22	67	236
43A	190	28	76	122	417	216	32	81	140	468
43B	522	69	149	321	1,061	548	72	154	339	1,113
44A	63	13	28	82	186	74	15	30	90	208
44B	355	59	129	302	844	389	64	135	325	913
44C	102	11	42	82	237	114	13	44	91	262
44D	32	8	14	28	83	43	9	16	36	104
44E	168	19	38	108	333	190	22	42	123	378
44F	23	3	10	26	63	33	5	12	34	84
44G	18	2	6	17	43	31	4	8	25	68
44H	144	22	58	126	351	174	27	63	146	410
44I	245	35	84	188	552	276	39	90	209	614
44J	100	22	39	112	273	108	23	40	117	288
45A	221	36	56	128	441	228	37	57	134	456
45B	159	17	37	83	294	159	17	37	83	295
45C	145	32	54	118	349	149	33	55	121	358
46A	86	17	28	61	192	86	17	28	61	192
46B	159	46	64	125	394	159	46	64	125	394
46C	53	8	20	35	117	53	8	20	35	117
46D	185	26	52	98	360	185	26	52	98	360
47A	347	66	124	123	659	347	66	124	123	659
47B	223	56	105	169	554	223	56	105	169	554
47C	208	29	71	106	415	208	29	71	106	415
48	330	62	124	182	698	330	62	124	182	698
49A	50	8	17	44	119	67	10	20	55	152
49B	40	5	16	25	86	47	6	17	30	100
50	103	28	43	79	253	103	28	43	79	253
Total:	15,554	2,391	4,976	9,788	32,709	16,449	2,519	5,135	10,402	34,506

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2020					2021				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
1	68	12	31	60	171	83	14	35	67	199
2A	271	39	86	217	612	366	53	113	267	799
2B	589	81	182	537	1,389	692	97	211	591	1,591
2C	110	13	33	91	248	140	18	42	107	306
3	336	42	113	246	737	358	45	119	258	779
4	185	27	63	187	463	213	32	71	202	517
5A	443	73	142	288	947	465	77	148	300	990
5B	77	9	17	59	162	98	12	23	70	203
5C	223	24	79	139	465	235	26	83	145	488
5D	52	6	26	57	141	58	7	28	60	153
5E	433	64	142	267	907	446	66	146	273	930
5F	121	24	43	113	300	131	25	46	119	321
5G	54	15	22	72	162	62	16	24	76	177
6A	412	59	89	155	715	412	59	89	155	715
6B	496	75	133	265	968	497	75	133	265	970
6C	115	17	46	94	273	115	17	46	94	273
6D	126	10	31	49	215	126	10	31	49	215
6E	138	20	46	126	329	165	24	53	140	382
7	2	1	3	4	10	2	1	3	4	10
8A	175	20	41	76	312	175	20	41	76	312
8B	40	5	13	27	85	48	6	16	31	100
8C	102	14	34	51	201	108	15	36	54	213
9	96	18	30	49	193	98	18	30	50	197
10A	32	5	13	30	80	40	6	15	34	95
10B	77	13	19	41	149	77	13	19	41	149
10C	49	6	27	30	112	49	6	27	30	112
10D	61	7	12	35	115	61	7	12	35	115
11A	360	53	137	335	885	399	59	148	355	960
11B	123	8	30	59	221	125	9	31	59	224
11C	312	36	89	170	607	326	38	93	178	634
11D	78	27	37	68	210	78	27	37	68	210
12A	221	33	57	114	425	224	34	58	115	431
12B	0	0	0	0	0	0	0	0	0	0
13A	153	26	43	85	308	156	27	43	87	314
13B	75	8	19	48	150	80	9	20	51	159
13C	3	2	6	6	18	3	2	6	6	18
14A	18	4	4	15	42	18	4	4	15	42
14B	40	8	13	24	85	40	8	13	24	85
15A	118	11	29	35	193	118	11	29	35	193
15B	42	6	8	22	78	43	6	8	22	79
16	69	6	18	46	139	69	6	18	46	139
17A	27	5	6	31	68	29	5	6	32	72
17B	125	20	36	78	260	125	21	36	79	261
18	285	41	111	216	652	301	43	115	224	684
19	185	27	48	68	328	185	27	48	68	328

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2020					2021				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
20A	377	58	114	185	734	384	59	117	189	749
20B	369	53	101	193	715	371	53	102	194	720
20C	104	15	31	43	192	104	15	31	43	192
20D	109	14	31	81	234	127	16	35	90	269
21	91	9	20	45	165	91	9	20	45	165
22	43	6	14	17	81	43	6	14	17	81
23A	114	12	23	36	185	115	12	23	37	188
23B	91	12	28	67	198	91	12	28	67	198
23C	4	1	1	5	11	4	1	1	5	11
24A	0	0	0	2	2	0	0	0	2	2
24B	4	0	0	1	5	4	0	0	1	5
24C	14	3	2	5	25	14	3	2	5	25
24D	70	10	13	21	114	70	10	13	21	114
24E	74	6	17	20	117	74	6	17	20	117
24F	13	3	4	10	30	13	3	4	10	30
24G	46	9	10	34	100	46	9	10	34	100
25A	84	9	31	47	171	84	9	31	47	171
25B	11	2	3	8	25	14	3	4	10	31
26	257	43	61	124	485	257	43	61	124	485
27	28	8	10	20	66	28	8	10	20	66
28A	174	26	51	131	382	183	28	54	137	402
28B	43	8	16	10	77	43	8	16	10	77
28C	194	38	78	162	471	196	38	78	164	476
28D	211	31	60	114	417	211	31	60	114	417
28E	102	19	30	50	201	102	19	30	50	201
28F	30	4	3	3	41	30	4	3	3	41
29	140	29	45	74	287	140	29	45	74	287
30A	118	15	35	55	224	118	15	35	55	224
30B	39	5	10	12	67	39	5	10	12	67
31	115	20	46	69	250	117	20	46	70	254
32A	41	6	14	12	74	41	6	14	12	74
32B	93	13	35	40	181	93	13	35	40	181
33A	44	12	20	44	120	44	12	20	44	120
33B	234	27	61	75	397	236	28	61	76	401
34A	56	9	13	24	102	56	9	13	24	102
34B	121	15	30	60	227	121	15	30	60	227
35A	30	5	6	19	60	30	5	6	19	60
35B	33	4	13	17	67	33	4	13	17	67
36A	25	3	8	14	49	25	3	8	14	49
36B	94	11	27	44	176	94	11	27	44	176
37	45	10	15	26	96	45	10	15	26	96
38	125	20	28	49	222	126	20	28	49	223
39A	71	8	10	21	109	73	8	11	22	115
39B	369	60	99	146	673	371	60	99	147	676
40A	64	7	26	50	147	64	7	26	50	147

**Projected Students by Grade Group:
2012 through 2021**

Planning Unit	2020					2021				
	EE-5th	6th	7th-8th	9th-12th	EE-12th	EE-5th	6th	7th-8th	9th-12th	EE-12th
40B	36	4	9	20	68	38	4	9	20	71
41A	452	68	150	338	1,008	484	73	159	354	1,070
41B	153	18	47	99	317	179	22	54	112	368
41C	129	18	43	100	290	151	22	49	112	334
42A	31	7	7	15	61	37	8	9	18	73
42B	129	22	23	69	243	133	22	24	71	251
43A	245	36	88	157	526	274	40	96	172	583
43B	578	77	162	357	1,172	610	81	171	374	1,236
44A	86	16	33	96	231	98	18	36	103	254
44B	425	69	144	347	985	456	73	153	363	1,045
44C	129	15	48	99	292	151	18	54	111	335
44D	57	11	20	44	132	75	14	25	53	167
44E	216	26	49	139	429	246	30	57	154	488
44F	46	7	15	41	108	58	8	19	47	132
44G	45	5	12	34	96	60	8	16	41	125
44H	207	31	72	165	475	241	36	81	183	542
44I	308	44	98	228	678	341	48	108	245	742
44J	117	25	42	122	305	126	26	45	127	324
45A	237	38	59	138	473	246	40	62	143	491
45B	160	17	37	83	298	169	18	39	88	315
45C	157	34	57	126	374	180	37	63	138	419
46A	86	17	28	61	192	86	17	28	61	192
46B	159	46	64	125	394	159	46	64	125	394
46C	53	8	20	35	117	53	8	20	35	117
46D	185	26	52	98	360	185	26	52	98	360
47A	347	66	124	123	659	347	66	124	123	659
47B	223	56	105	169	554	223	56	105	169	554
47C	208	29	71	106	415	208	29	71	106	415
48	330	62	124	182	698	330	62	124	182	698
49A	86	12	25	66	189	110	16	32	79	237
49B	55	7	19	35	116	66	9	22	40	138
50	103	28	43	79	253	103	28	43	79	253
Total:	17,408	2,651	5,390	10,964	36,413	18,428	2,803	5,677	11,497	38,405

Elementary Planning

6

This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Most Likely Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

Transfers

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2011-12 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

Long Range Planning

The first map shows the projected future student population, based on the 2011-12 Elementary School attendance zones. These maps show how many students are projected to live in these attendance zones in Fall 2012, 2016, and 2021, and illustrate clearly the need for multiple new Elementary Schools in the next ten years. Overall, the District is projected to have over 18,400 Elementary students by 2021. With a combined capacity of the current schools of 14,190, this leaves an excess of over 4,200 students for whom additional facilities will be needed.

This long range plan outlines the need for the following new schools and their approximate locations:

	<u>Year</u>	<u>Location</u>
Step 1	2013	Northeast – Long Meadow Farms site
Step 2	2015	Central – Summer Lakes site
Step 3	2017	Northwest – Firethorne site
Step 4	2019	Southwest – Meyer/Beasley area Northwest – Huggins area

In general, the changes in the District’s needs for future facilities has shifted only slightly since last year’s study, even in the midst of the recession and economic downturn facing the nation as a whole. The short-term needs for new schools remain steadfast.

The recent incorporation of Kendleton ISD into Lamar CISD has created an unexpected crowding situation at Beasley Elementary. This long range plan shows how the eastern portions of the current Beasley attendance zone can be partitioned off into other zones as needed to provide some relief for Beasley. For example, in Step 2, the new school near Summer Lakes can easily include some portions of the current Meyer attendance zone, freeing up some space in Meyer to incorporate the eastern portions of the current Beasley zone. If this or similar zoning is implemented, then the need for a new school in the southwest to relieve Beasley can be postponed until the latter years of this projection period.

It is important to keep in mind that PASA intentionally makes very conservative projections whenever economic uncertainty is on the horizon or a particular area is struggling with hindrances to residential development. This is particularly evident this year in the far northwestern part of the District. Within the next month or so, some major decisions will be made regarding the funding of new thoroughfares (for example, the Fulshear Parkway), which will have a major impact on the rapidity of build-out of the entire northwestern sector of the District and will therefore affect the timing of new schools in the area over the long term. If any of these developments move faster or expand beyond the very conservative projections included here, it is possible that additional Elementary Schools could be needed. However, the current uncertainty of the housing market could result in the postponed need for new schools as well.

The following factors were emphasized in the design of this Long Range Plan. Stability of students was the primary focus – the location of each new school and catchment area was designed with the ten-year goal for Elementary attendance zones in mind. By taking this approach, no student would be moved twice. Secondly, it is important that Elementary School sites are chosen within or adjacent to subdivisions, in order to promote the neighborhood atmosphere of the school. This Long Range Plan suggests possible areas for the new Elementary Schools where there are subdivisions of substantial size that will develop predictably during the time period that a new school is needed.

	Transferring Into:												
	114	101	102	119	115	120	126	110	121	118	105	123	
	Austin	Beasley	Bowie	Campbell	Dickinson	Frost	Hubnak	Huggins	Hutchinson	Jackson	Long	McNeil	
Austin		0	0	0	1	9	14	2	1	0	12	0	
Beasley	0		43	1	1	0	1	1	0	0	2	3	
Bowie	1	0		0	0	0	0	0	0	12	5	0	
Campbell	0	0	0		2	0	0	0	1	0	0	0	
Dickinson	0	0	0	18		0	0	0	0	0	2	0	
Frost	17	0	2	0	0		15	4	3	0	1	0	
Hubnak	1	0	0	0	0	3		7	0	2	0	1	
Huggins	3	0	0	0	0	1	7		0	5	2	1	
Hutchinson	1	0	0	4	0	1	0	0		0	6	0	
Jackson	1	1	3	0	0	0	0	0	1		0	0	
Long	6	2	0	0	0	0	0	0	1	0		0	
McNeil	5	0	1	0	0	0	8	2	0	6	0		
Meyer	2	0	78	0	0	1	0	2	3	0	2	0	
Pink	1	0	0	0	0	0	0	0	2	0	10	0	
Ray	0	0	1	0	0	0	0	0	4	2	5	1	
Seguin	0	1	2	0	0	0	0	0	0	0	11	0	
Smith	7	1	2	2	0	0	0	0	4	0	30	0	
Thomas	4	1	29	7	2	0	0	0	1	0	0	1	
Travis	3	1	4	0	0	0	2	0	1	5	1	0	
Velasquez	0	0	2	3	0	0	0	0	1	0	4	1	
Williams	0	0	0	4	3	0	0	0	1	0	2	1	
Unknown	21	3	1	7	3	8	9	14	9	1	6	4	
Total	73	10	168	46	12	23	56	32	33	33	101	13	

Transferring From:

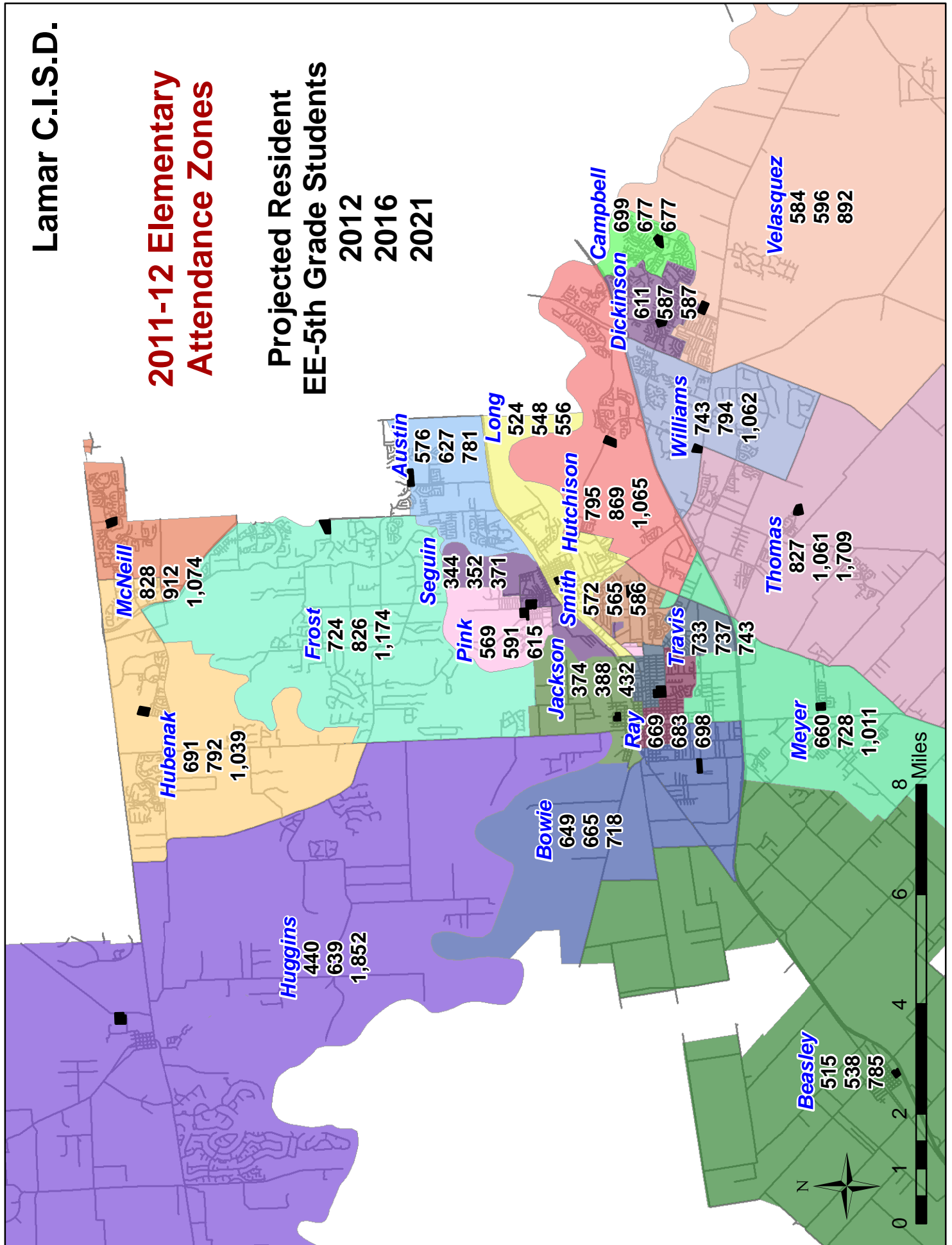
	Transferring Into:													Total	Net Transfers
	112	116	109	117	107	125	108	122	111	133	005				
	Meyer	Pink	Ray	Seguin	Smith	Thomas	Travis	Velasquez	Williams	Juv. Det. Ctr	Comm. Ctr.				
Austin	0	1	0	0	1	4	2	3	0	0	0	0	50	23	
Beasley	10	0	3	0	1	3	1	2	0	0	0	0	72	-62	
Bowie	0	1	3	0	0	1	4	1	1	0	0	0	29	139	
Campbell	0	0	2	0	0	0	2	8	0	0	1	0	16	30	
Dickinson	0	0	0	0	0	2	1	4	1	0	0	0	28	-16	
Frost	0	0	1	0	0	0	2	1	2	0	0	0	48	-25	
Hubenak	0	0	1	0	1	0	1	1	0	0	0	0	18	38	
Huggins	0	0	0	1	0	0	0	0	0	0	0	0	20	12	
Hutchinson	2	3	1	0	12	2	1	5	2	0	0	0	40	-7	
Jackson	0	0	3	0	0	1	9	0	0	0	0	0	19	14	
Long	2	4	0	0	9	0	4	2	0	0	1	0	31	70	
McNeil	0	0	0	0	0	0	2	0	0	0	0	0	24	-11	
Meyer		0	12	0	8	3	5	1	0	1	0	0	118	-87	
Pink	2		5	4	4	1	5	8	0	0	0	0	42	91	
Ray	2	3		0	12	3	10	0	1	0	0	0	44	27	
Seguin	0	104	7		5	0	1	2	0	0	0	0	133	-128	
Smith	4	6	2	0		1	10	8	1	0	0	0	78	-5	
Thomas	2	1	1	0	2		4	4	3	0	0	0	62	7	
Travis	3	1	8	0	8	1		0	0	0	0	0	38	33	
Velasquez	0	1	0	0	2	2	2		0	0	0	0	18	66	
Williams	0	2	3	0	5	32	0	26		0	0	0	79	-61	
Unknown	4	6	19	0	3	13	5	8	7	0	2	0	153	--	
Total	31	133	71	5	73	69	71	84	18	1	4	1,160	--		

Transferring From:

Lamar C.I.S.D.

2011-12 Elementary Attendance Zones

Projected Resident
EE-5th Grade Students
2012 2016 2021



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2011-12 Attendance Zones

	Current	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Austin Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	590	576	596	603	613	627	650	680	715	749	781
Percent Utilization	82%	80%	83%	84%	85%	87%	90%	94%	99%	104%	108%
Student Margin	130	144	124	117	107	93	70	40	5	-29	-61
Beasley Elementary											
Practical Capacity	370	370	370	370	370	370	370	370	370	370	370
Students Projected	519	515	511	515	523	538	569	611	661	721	785
Percent Utilization	140%	139%	138%	139%	141%	145%	154%	165%	179%	195%	212%
Student Margin	-149	-145	-141	-145	-153	-168	-199	-241	-291	-351	-415
Bowie Elementary											
Practical Capacity	640	640	640	640	640	640	640	640	640	640	640
Students Projected	621	649	654	658	661	665	671	681	692	705	718
Percent Utilization	97%	101%	102%	103%	103%	104%	105%	106%	108%	110%	112%
Student Margin	19	-9	-14	-18	-21	-25	-31	-41	-52	-65	-78
Campbell Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	745	699	671	673	677	677	677	677	677	677	677
Percent Utilization	103%	97%	93%	93%	94%	94%	94%	94%	94%	94%	94%
Student Margin	-25	21	49	47	43	43	43	43	43	43	43
Dickinson Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	642	611	583	586	587	587	587	587	587	587	587
Percent Utilization	86%	81%	78%	78%	78%	78%	78%	78%	78%	78%	78%
Student Margin	108	139	167	164	163	163	163	163	163	163	163
Frost Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	737	724	728	754	788	826	879	940	1,017	1,098	1,174
Percent Utilization	102%	101%	101%	105%	109%	115%	122%	131%	141%	153%	163%
Student Margin	-17	-4	-8	-34	-68	-106	-159	-220	-297	-378	-454
Hubenak Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	660	691	734	751	771	792	830	875	929	984	1,039
Percent Utilization	88%	92%	98%	100%	103%	106%	111%	117%	124%	131%	139%
Student Margin	90	59	16	-1	-21	-42	-80	-125	-179	-234	-289
Huggins Elementary											
Practical Capacity	650	650	650	650	650	650	650	650	650	650	650
Students Projected	447	440	474	506	550	639	796	1,016	1,278	1,559	1,852
Percent Utilization	69%	68%	73%	78%	85%	98%	122%	156%	197%	240%	285%
Student Margin	203	210	176	144	100	11	-146	-366	-628	-909	-1,202
Hutchison Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	783	795	813	825	843	869	907	949	990	1,029	1,065
Percent Utilization	104%	106%	108%	110%	112%	116%	121%	127%	132%	137%	142%
Student Margin	-33	-45	-63	-75	-93	-119	-157	-199	-240	-279	-315

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2011-12 Attendance Zones

	Current	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Jackson Elementary											
Practical Capacity	520	520	520	520	520	520	520	520	520	520	520
Students Projected	372	374	382	383	384	388	392	401	409	420	432
Percent Utilization	72%	72%	73%	74%	74%	75%	75%	77%	79%	81%	83%
Student Margin	148	146	138	137	136	132	128	119	111	100	88
Jane Long Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	511	524	542	545	547	548	549	551	553	555	556
Percent Utilization	68%	70%	72%	73%	73%	73%	73%	73%	74%	74%	74%
Student Margin	239	226	208	205	203	202	201	199	197	195	194
McNeill Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	785	828	852	870	889	912	947	983	1,017	1,046	1,074
Percent Utilization	105%	110%	114%	116%	119%	122%	126%	131%	136%	139%	143%
Student Margin	-35	-78	-102	-120	-139	-162	-197	-233	-267	-296	-324
Meyer Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	674	660	657	674	696	728	776	831	890	950	1,011
Percent Utilization	90%	88%	88%	90%	93%	97%	103%	111%	119%	127%	135%
Student Margin	76	90	93	76	54	22	-26	-81	-140	-200	-261
Pink Elementary											
Practical Capacity	720	720	720	720	720	720	720	720	720	720	720
Students Projected	560	569	576	585	590	591	594	599	604	609	615
Percent Utilization	78%	79%	80%	81%	82%	82%	83%	83%	84%	85%	85%
Student Margin	160	151	144	135	130	129	126	121	116	111	105
Ray Elementary											
Practical Capacity	640	640	640	640	640	640	640	640	640	640	640
Students Projected	666	669	676	680	683	683	686	688	691	694	698
Percent Utilization	104%	105%	106%	106%	107%	107%	107%	108%	108%	108%	109%
Student Margin	-26	-29	-36	-40	-43	-43	-46	-48	-51	-54	-58
Seguin Elementary											
Practical Capacity	460	460	460	460	460	460	460	460	460	460	460
Students Projected	337	344	349	350	352	352	353	356	360	365	371
Percent Utilization	73%	75%	76%	76%	77%	77%	77%	77%	78%	79%	81%
Student Margin	123	116	111	110	108	108	107	104	100	95	89
Smith Elementary											
Practical Capacity	600	600	600	600	600	600	600	600	600	600	600
Students Projected	573	572	558	563	565	565	567	571	576	581	586
Percent Utilization	96%	95%	93%	94%	94%	94%	95%	95%	96%	97%	98%
Student Margin	27	28	42	37	35	35	33	29	24	19	14
Thomas Elementary											
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Students Projected	784	827	893	934	989	1,061	1,160	1,275	1,408	1,558	1,709
Percent Utilization	105%	110%	119%	125%	132%	141%	155%	170%	188%	208%	228%
Student Margin	-34	-77	-143	-184	-239	-311	-410	-525	-658	-808	-959

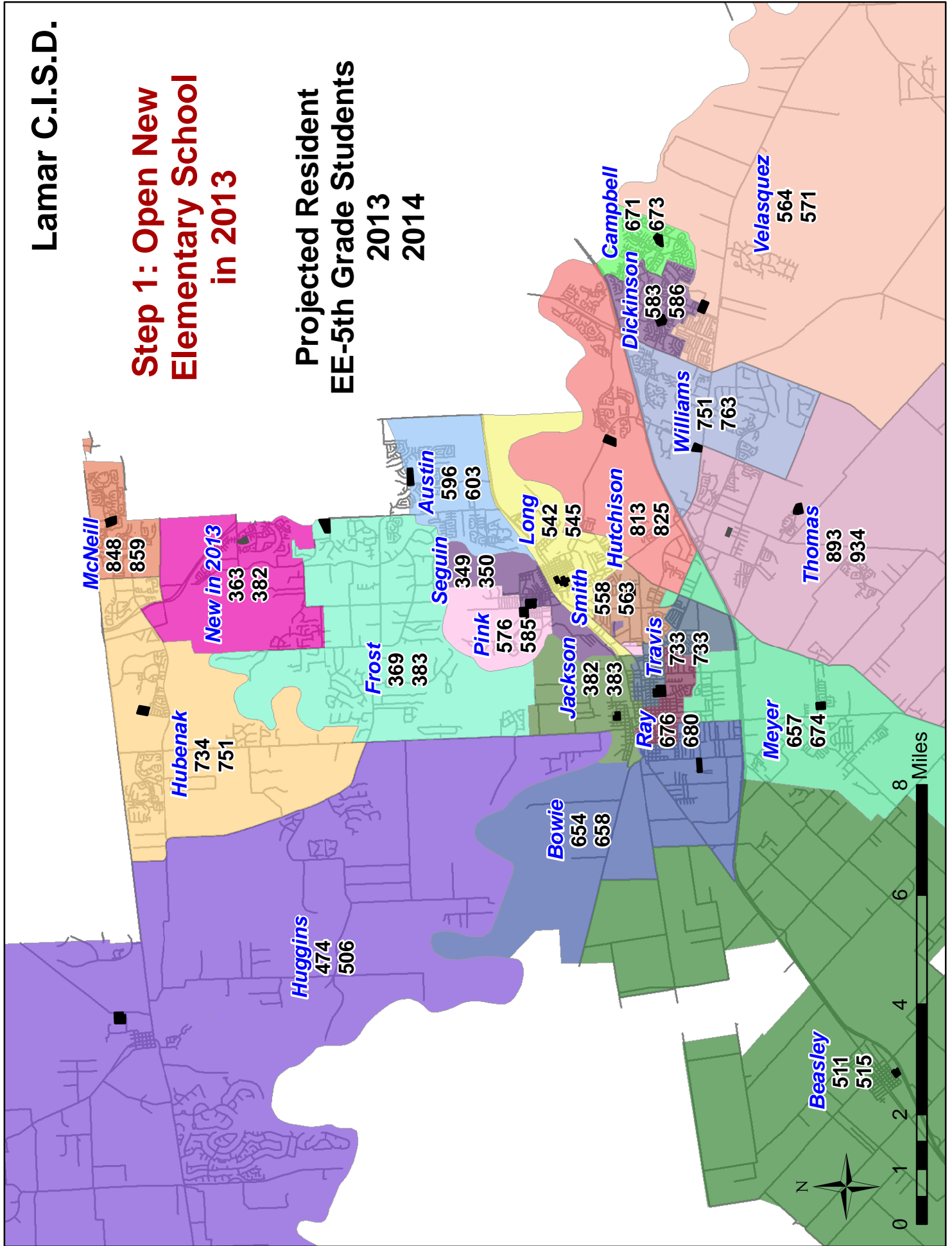
**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
2011-12 Attendance Zones**

	Current	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Travis Elementary											
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680	680
<i>Students Projected</i>	729	733	733	733	737	737	738	739	740	741	743
<i>Percent Utilization</i>	107%	108%	108%	108%	108%	108%	109%	109%	109%	109%	109%
<i>Student Margin</i>	-49	-53	-53	-53	-57	-57	-58	-59	-60	-61	-63
Velasquez Elementary											
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	587	584	564	571	580	596	631	672	732	802	892
<i>Percent Utilization</i>	78%	78%	75%	76%	77%	79%	84%	90%	98%	107%	119%
<i>Student Margin</i>	163	166	186	179	170	154	119	78	18	-52	-142
Williams Elementary											
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	716	743	751	763	776	794	826	870	920	979	1,062
<i>Percent Utilization</i>	95%	99%	100%	102%	103%	106%	110%	116%	123%	131%	142%
<i>Student Margin</i>	34	7	-1	-13	-26	-44	-76	-120	-170	-229	-312
Totals											
<i>Practical Capacity</i>	14,190	14,190	14,190	14,190	14,190	14,190	14,190	14,190	14,190	14,190	14,190
<i>Students Projected</i>	13,038	13,127	13,297	13,522	13,801	14,175	14,785	15,552	16,446	17,409	18,427
<i>Student Margin</i>	1,152	1,063	893	668	389	15	-595	-1,362	-2,256	-3,219	-4,237

Lamar C.I.S.D.

Step 1: Open New Elementary School in 2013

Projected Resident
EE-5th Grade Students
2013
2014



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 1: Open New Elementary in 2013

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Austin Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	596	603	613	627	650	680	715	749	781
<i>Percent Utilization</i>	83%	84%	85%	87%	90%	94%	99%	104%	108%
<i>Student Margin</i>	124	117	107	93	70	40	5	-29	-61
Beasley Elementary									
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370	370
<i>Students Projected</i>	511	515	523	538	569	611	661	721	785
<i>Percent Utilization</i>	138%	139%	141%	145%	154%	165%	179%	195%	212%
<i>Student Margin</i>	-141	-145	-153	-168	-199	-241	-291	-351	-415
Bowie Elementary									
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	654	658	661	665	671	681	692	705	718
<i>Percent Utilization</i>	102%	103%	103%	104%	105%	106%	108%	110%	112%
<i>Student Margin</i>	-14	-18	-21	-25	-31	-41	-52	-65	-78
Campbell Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	671	673	677	677	677	677	677	677	677
<i>Percent Utilization</i>	93%	93%	94%	94%	94%	94%	94%	94%	94%
<i>Student Margin</i>	49	47	43	43	43	43	43	43	43
Dickinson Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	583	586	587	587	587	587	587	587	587
<i>Percent Utilization</i>	78%	78%	78%	78%	78%	78%	78%	78%	78%
<i>Student Margin</i>	167	164	163	163	163	163	163	163	163
Frost Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	369	383	404	428	463	503	554	611	666
<i>Percent Utilization</i>	51%	53%	56%	59%	64%	70%	77%	85%	93%
<i>Student Margin</i>	351	337	316	292	257	217	166	109	54
Hubenak Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	734	751	771	792	830	875	929	984	1,039
<i>Percent Utilization</i>	98%	100%	103%	106%	111%	117%	124%	131%	139%
<i>Student Margin</i>	16	-1	-21	-42	-80	-125	-179	-234	-289
Huggins Elementary									
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650	650
<i>Students Projected</i>	474	506	550	639	796	1,016	1,278	1,559	1,852
<i>Percent Utilization</i>	73%	78%	85%	98%	122%	156%	197%	240%	285%
<i>Student Margin</i>	176	144	100	11	-146	-366	-628	-909	-1,202

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 1: Open New Elementary in 2013

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Hutchison Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	813	825	843	869	907	949	990	1,029	1,065
<i>Percent Utilization</i>	108%	110%	112%	116%	121%	127%	132%	137%	142%
<i>Student Margin</i>	-63	-75	-93	-119	-157	-199	-240	-279	-315
Jackson Elementary									
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520	520
<i>Students Projected</i>	382	383	384	388	392	401	409	420	432
<i>Percent Utilization</i>	73%	74%	74%	75%	75%	77%	79%	81%	83%
<i>Student Margin</i>	138	137	136	132	128	119	111	100	88
Jane Long Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	542	545	547	548	549	551	553	555	556
<i>Percent Utilization</i>	72%	73%	73%	73%	73%	73%	74%	74%	74%
<i>Student Margin</i>	208	205	203	202	201	199	197	195	194
McNeill Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	848	859	870	878	890	901	906	908	909
<i>Percent Utilization</i>	113%	115%	116%	117%	119%	120%	121%	121%	121%
<i>Student Margin</i>	-98	-109	-120	-128	-140	-151	-156	-158	-159
Meyer Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	657	674	696	728	776	831	890	950	1,011
<i>Percent Utilization</i>	88%	90%	93%	97%	103%	111%	119%	127%	135%
<i>Student Margin</i>	93	76	54	22	-26	-81	-140	-200	-261
Pink Elementary									
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720	720
<i>Students Projected</i>	576	585	590	591	594	599	604	609	615
<i>Percent Utilization</i>	80%	81%	82%	82%	83%	83%	84%	85%	85%
<i>Student Margin</i>	144	135	130	129	126	121	116	111	105
Ray Elementary									
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640	640
<i>Students Projected</i>	676	680	683	683	686	688	691	694	698
<i>Percent Utilization</i>	106%	106%	107%	107%	107%	108%	108%	108%	109%
<i>Student Margin</i>	-36	-40	-43	-43	-46	-48	-51	-54	-58
Seguin Elementary									
<i>Practical Capacity</i>	460	460	460	460	460	460	460	460	460
<i>Students Projected</i>	349	350	352	352	353	356	360	365	371
<i>Percent Utilization</i>	76%	76%	77%	77%	77%	77%	78%	79%	81%
<i>Student Margin</i>	111	110	108	108	107	104	100	95	89

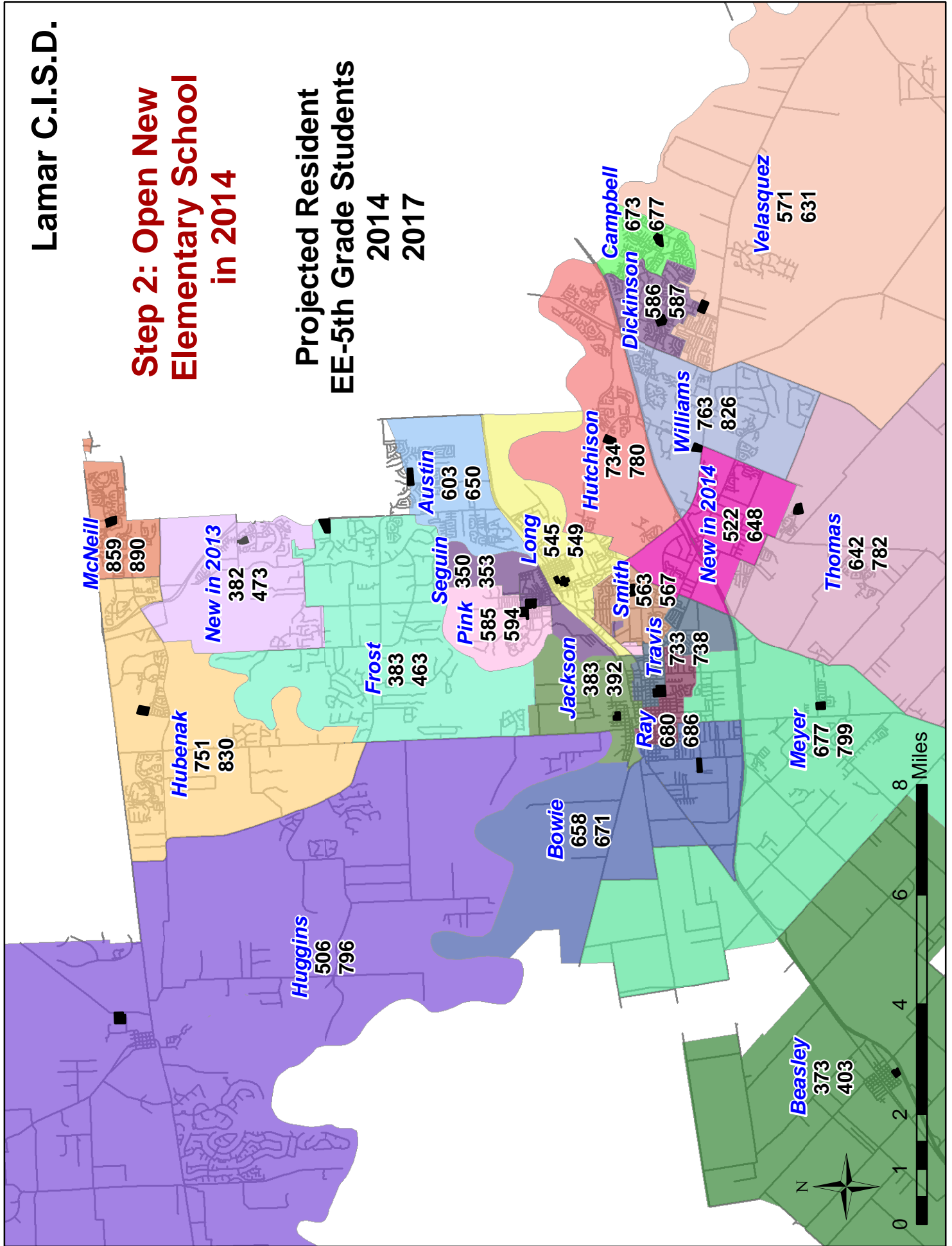
Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 1: Open New Elementary in 2013

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Smith Elementary									
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600
<i>Students Projected</i>	558	563	565	565	567	571	576	581	586
<i>Percent Utilization</i>	93%	94%	94%	94%	95%	95%	96%	97%	98%
<i>Student Margin</i>	42	37	35	35	33	29	24	19	14
Thomas Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	893	934	989	1,061	1,160	1,275	1,408	1,558	1,709
<i>Percent Utilization</i>	119%	125%	132%	141%	155%	170%	188%	208%	228%
<i>Student Margin</i>	-143	-184	-239	-311	-410	-525	-658	-808	-959
Travis Elementary									
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680
<i>Students Projected</i>	733	733	737	737	738	739	740	741	743
<i>Percent Utilization</i>	108%	108%	108%	108%	109%	109%	109%	109%	109%
<i>Student Margin</i>	-53	-53	-57	-57	-58	-59	-60	-61	-63
Velasquez Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	564	571	580	596	631	672	732	802	892
<i>Percent Utilization</i>	75%	76%	77%	79%	84%	90%	98%	107%	119%
<i>Student Margin</i>	186	179	170	154	119	78	18	-52	-142
Williams Elementary									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	751	763	776	794	826	870	920	979	1,062
<i>Percent Utilization</i>	100%	102%	103%	106%	110%	116%	123%	131%	142%
<i>Student Margin</i>	-1	-13	-26	-44	-76	-120	-170	-229	-312
New Elem in 2013									
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750	750
<i>Students Projected</i>	363	382	403	432	473	519	574	625	673
<i>Percent Utilization</i>	48%	51%	54%	58%	63%	69%	77%	83%	90%
<i>Student Margin</i>	387	368	347	318	277	231	176	125	77
Totals									
<i>Practical Capacity</i>	14,940	14,940	14,940	14,940	14,940	14,940	14,940	14,940	14,940
<i>Students Projected</i>	13,297	13,522	13,801	14,175	14,785	15,552	16,446	17,409	18,427
<i>Student Margin</i>	1,643	1,418	1,139	765	155	-612	-1,506	-2,469	-3,487

Lamar C.I.S.D.

Step 2: Open New Elementary School in 2014

Projected Resident
EE-5th Grade Students
2014
2017



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 2: Open New Elementary in 2014

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Austin Elementary								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	603	613	627	650	680	715	749	781
<i>Percent Utilization</i>	84%	85%	87%	90%	94%	99%	104%	108%
<i>Student Margin</i>	117	107	93	70	40	5	-29	-61
Beasley Elementary								
<i>Practical Capacity</i>	370	370	370	370	370	370	370	370
<i>Students Projected</i>	373	379	387	403	426	454	488	514
<i>Percent Utilization</i>	101%	102%	105%	109%	115%	123%	132%	139%
<i>Student Margin</i>	-3	-9	-17	-33	-56	-84	-118	-144
Bowie Elementary								
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640
<i>Students Projected</i>	658	661	665	671	681	692	705	718
<i>Percent Utilization</i>	103%	103%	104%	105%	106%	108%	110%	112%
<i>Student Margin</i>	-18	-21	-25	-31	-41	-52	-65	-78
Campbell Elementary								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	673	677	677	677	677	677	677	677
<i>Percent Utilization</i>	93%	94%	94%	94%	94%	94%	94%	94%
<i>Student Margin</i>	47	43	43	43	43	43	43	43
Dickinson Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	586	587	587	587	587	587	587	587
<i>Percent Utilization</i>	78%	78%	78%	78%	78%	78%	78%	78%
<i>Student Margin</i>	164	163	163	163	163	163	163	163
Frost Elementary								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	383	404	428	463	503	554	611	666
<i>Percent Utilization</i>	53%	56%	59%	64%	70%	77%	85%	93%
<i>Student Margin</i>	337	316	292	257	217	166	109	54
Hubenak Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	751	771	792	830	875	929	984	1,039
<i>Percent Utilization</i>	100%	103%	106%	111%	117%	124%	131%	139%
<i>Student Margin</i>	-1	-21	-42	-80	-125	-179	-234	-289
Huggins Elementary								
<i>Practical Capacity</i>	650	650	650	650	650	650	650	650
<i>Students Projected</i>	506	550	639	796	1,016	1,278	1,559	1,852
<i>Percent Utilization</i>	78%	85%	98%	122%	156%	197%	240%	285%
<i>Student Margin</i>	144	100	11	-146	-366	-628	-909	-1,202

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 2: Open New Elementary in 2014

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Hutchison Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	734	744	759	780	803	827	855	882
<i>Percent Utilization</i>	98%	99%	101%	104%	107%	110%	114%	118%
<i>Student Margin</i>	16	6	-9	-30	-53	-77	-105	-132
Jackson Elementary								
<i>Practical Capacity</i>	520	520	520	520	520	520	520	520
<i>Students Projected</i>	383	384	388	392	401	409	420	432
<i>Percent Utilization</i>	74%	74%	75%	75%	77%	79%	81%	83%
<i>Student Margin</i>	137	136	132	128	119	111	100	88
Jane Long Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	545	547	548	549	551	553	555	556
<i>Percent Utilization</i>	73%	73%	73%	73%	73%	74%	74%	74%
<i>Student Margin</i>	205	203	202	201	199	197	195	194
McNeill Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	859	870	878	890	901	906	908	909
<i>Percent Utilization</i>	115%	116%	117%	119%	120%	121%	121%	121%
<i>Student Margin</i>	-109	-120	-128	-140	-151	-156	-158	-159
Meyer Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	677	700	737	799	872	952	1,038	1,127
<i>Percent Utilization</i>	90%	93%	98%	107%	116%	127%	138%	150%
<i>Student Margin</i>	73	50	13	-49	-122	-202	-288	-377
Pink Elementary								
<i>Practical Capacity</i>	720	720	720	720	720	720	720	720
<i>Students Projected</i>	585	590	591	594	599	604	609	615
<i>Percent Utilization</i>	81%	82%	82%	83%	83%	84%	85%	85%
<i>Student Margin</i>	135	130	129	126	121	116	111	105
Ray Elementary								
<i>Practical Capacity</i>	640	640	640	640	640	640	640	640
<i>Students Projected</i>	680	683	683	686	688	691	694	698
<i>Percent Utilization</i>	106%	107%	107%	107%	108%	108%	108%	109%
<i>Student Margin</i>	-40	-43	-43	-46	-48	-51	-54	-58
Seguin Elementary								
<i>Practical Capacity</i>	460	460	460	460	460	460	460	460
<i>Students Projected</i>	350	352	352	353	356	360	365	371
<i>Percent Utilization</i>	76%	77%	77%	77%	77%	78%	79%	81%
<i>Student Margin</i>	110	108	108	107	104	100	95	89

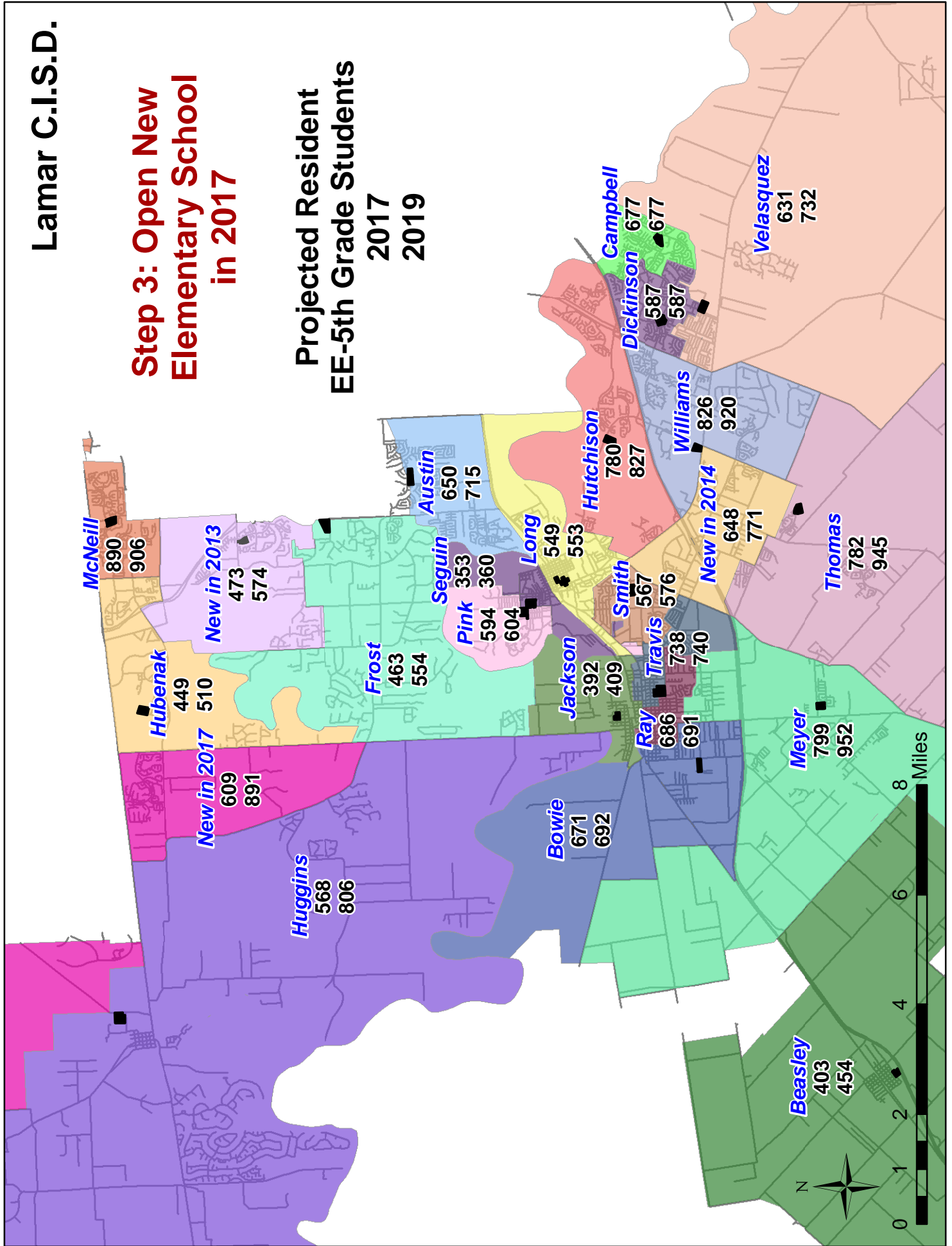
Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 2: Open New Elementary in 2014

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Smith Elementary								
<i>Practical Capacity</i>	600	600	600	600	600	600	600	600
<i>Students Projected</i>	563	565	565	567	571	576	581	586
<i>Percent Utilization</i>	94%	94%	94%	95%	95%	96%	97%	98%
<i>Student Margin</i>	37	35	35	33	29	24	19	14
Thomas Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	642	673	719	782	857	945	1,047	1,155
<i>Percent Utilization</i>	86%	90%	96%	104%	114%	126%	140%	154%
<i>Student Margin</i>	108	77	31	-32	-107	-195	-297	-405
Travis Elementary								
<i>Practical Capacity</i>	680	680	680	680	680	680	680	680
<i>Students Projected</i>	733	737	737	738	739	740	741	743
<i>Percent Utilization</i>	108%	108%	108%	109%	109%	109%	109%	109%
<i>Student Margin</i>	-53	-57	-57	-58	-59	-60	-61	-63
Velasquez Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	571	580	596	631	672	732	802	892
<i>Percent Utilization</i>	76%	77%	79%	84%	90%	98%	107%	119%
<i>Student Margin</i>	179	170	154	119	78	18	-52	-142
Williams Elementary								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	763	776	794	826	870	920	979	1,062
<i>Percent Utilization</i>	102%	103%	106%	110%	116%	123%	131%	142%
<i>Student Margin</i>	-13	-26	-44	-76	-120	-170	-229	-312
New Elem in 2013								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	382	403	432	473	519	574	625	673
<i>Percent Utilization</i>	51%	54%	58%	63%	69%	77%	83%	90%
<i>Student Margin</i>	368	347	318	277	231	176	125	77
New Elem in 2014								
<i>Practical Capacity</i>	750	750	750	750	750	750	750	750
<i>Students Projected</i>	522	555	594	648	708	771	830	882
<i>Percent Utilization</i>	70%	74%	79%	86%	94%	103%	111%	118%
<i>Student Margin</i>	228	195	156	102	42	-21	-80	-132
Totals								
<i>Practical Capacity</i>	15,690	15,690	15,690	15,690	15,690	15,690	15,690	15,690
<i>Students Projected</i>	13,522	13,801	14,175	14,785	15,552	16,446	17,409	18,417
<i>Student Margin</i>	2,168	1,889	1,515	905	138	-756	-1,719	-2,727

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Step 3: Open New Elementary School in 2017

Projected Resident
EE-5th Grade Students
2017
2019



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 3: Open New Elementary in 2017

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Austin Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	650	680	715	749	781
<i>Percent Utilization</i>	90%	94%	99%	104%	108%
<i>Student Margin</i>	70	40	5	-29	-61
Beasley Elementary					
<i>Practical Capacity</i>	370	370	370	370	370
<i>Students Projected</i>	403	426	454	488	514
<i>Percent Utilization</i>	109%	115%	123%	132%	139%
<i>Student Margin</i>	-33	-56	-84	-118	-144
Bowie Elementary					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	671	681	692	705	718
<i>Percent Utilization</i>	105%	106%	108%	110%	112%
<i>Student Margin</i>	-31	-41	-52	-65	-78
Campbell Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	677	677	677	677	677
<i>Percent Utilization</i>	94%	94%	94%	94%	94%
<i>Student Margin</i>	43	43	43	43	43
Dickinson Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	587	587	587	587	587
<i>Percent Utilization</i>	78%	78%	78%	78%	78%
<i>Student Margin</i>	163	163	163	163	163
Frost Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	463	503	554	611	666
<i>Percent Utilization</i>	64%	70%	77%	85%	93%
<i>Student Margin</i>	257	217	166	109	54
Hubenak Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	449	476	510	541	574
<i>Percent Utilization</i>	60%	63%	68%	72%	77%
<i>Student Margin</i>	301	274	240	209	176
Huggins Elementary					
<i>Practical Capacity</i>	650	650	650	650	650
<i>Students Projected</i>	568	671	806	970	1,160
<i>Percent Utilization</i>	87%	103%	124%	149%	178%
<i>Student Margin</i>	82	-21	-156	-320	-510

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 3: Open New Elementary in 2017

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Hutchison Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	780	803	827	855	882
<i>Percent Utilization</i>	104%	107%	110%	114%	118%
<i>Student Margin</i>	-30	-53	-77	-105	-132
Jackson Elementary					
<i>Practical Capacity</i>	520	520	520	520	520
<i>Students Projected</i>	392	401	409	420	432
<i>Percent Utilization</i>	75%	77%	79%	81%	83%
<i>Student Margin</i>	128	119	111	100	88
Jane Long Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	549	551	553	555	556
<i>Percent Utilization</i>	73%	73%	74%	74%	74%
<i>Student Margin</i>	201	199	197	195	194
McNeill Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	890	901	906	908	909
<i>Percent Utilization</i>	119%	120%	121%	121%	121%
<i>Student Margin</i>	-140	-151	-156	-158	-159
Meyer Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	799	872	952	1,038	1,127
<i>Percent Utilization</i>	107%	116%	127%	138%	150%
<i>Student Margin</i>	-49	-122	-202	-288	-377
Pink Elementary					
<i>Practical Capacity</i>	720	720	720	720	720
<i>Students Projected</i>	594	599	604	609	615
<i>Percent Utilization</i>	83%	83%	84%	85%	85%
<i>Student Margin</i>	126	121	116	111	105
Ray Elementary					
<i>Practical Capacity</i>	640	640	640	640	640
<i>Students Projected</i>	686	688	691	694	698
<i>Percent Utilization</i>	107%	108%	108%	108%	109%
<i>Student Margin</i>	-46	-48	-51	-54	-58
Seguin Elementary					
<i>Practical Capacity</i>	460	460	460	460	460
<i>Students Projected</i>	353	356	360	365	371
<i>Percent Utilization</i>	77%	77%	78%	79%	81%
<i>Student Margin</i>	107	104	100	95	89

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 3: Open New Elementary in 2017

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Smith Elementary					
<i>Practical Capacity</i>	600	600	600	600	600
<i>Students Projected</i>	567	571	576	581	586
<i>Percent Utilization</i>	95%	95%	96%	97%	98%
<i>Student Margin</i>	33	29	24	19	14
Thomas Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	782	857	945	1,047	1,155
<i>Percent Utilization</i>	104%	114%	126%	140%	154%
<i>Student Margin</i>	-32	-107	-195	-297	-405
Travis Elementary					
<i>Practical Capacity</i>	680	680	680	680	680
<i>Students Projected</i>	738	739	740	741	743
<i>Percent Utilization</i>	109%	109%	109%	109%	109%
<i>Student Margin</i>	-58	-59	-60	-61	-63
Velasquez Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	631	672	732	802	892
<i>Percent Utilization</i>	84%	90%	98%	107%	119%
<i>Student Margin</i>	119	78	18	-52	-142
Williams Elementary					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	826	870	920	979	1,062
<i>Percent Utilization</i>	110%	116%	123%	131%	142%
<i>Student Margin</i>	-76	-120	-170	-229	-312
New Elem in 2013					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	473	519	574	625	673
<i>Percent Utilization</i>	63%	69%	77%	83%	90%
<i>Student Margin</i>	277	231	176	125	77
New Elem in 2014					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	648	708	771	830	882
<i>Percent Utilization</i>	86%	94%	103%	111%	118%
<i>Student Margin</i>	102	42	-21	-80	-132
New Elem in 2017					
<i>Practical Capacity</i>	750	750	750	750	750
<i>Students Projected</i>	609	744	891	1,032	1,157
<i>Percent Utilization</i>	81%	99%	119%	138%	154%
<i>Student Margin</i>	141	6	-141	-282	-407

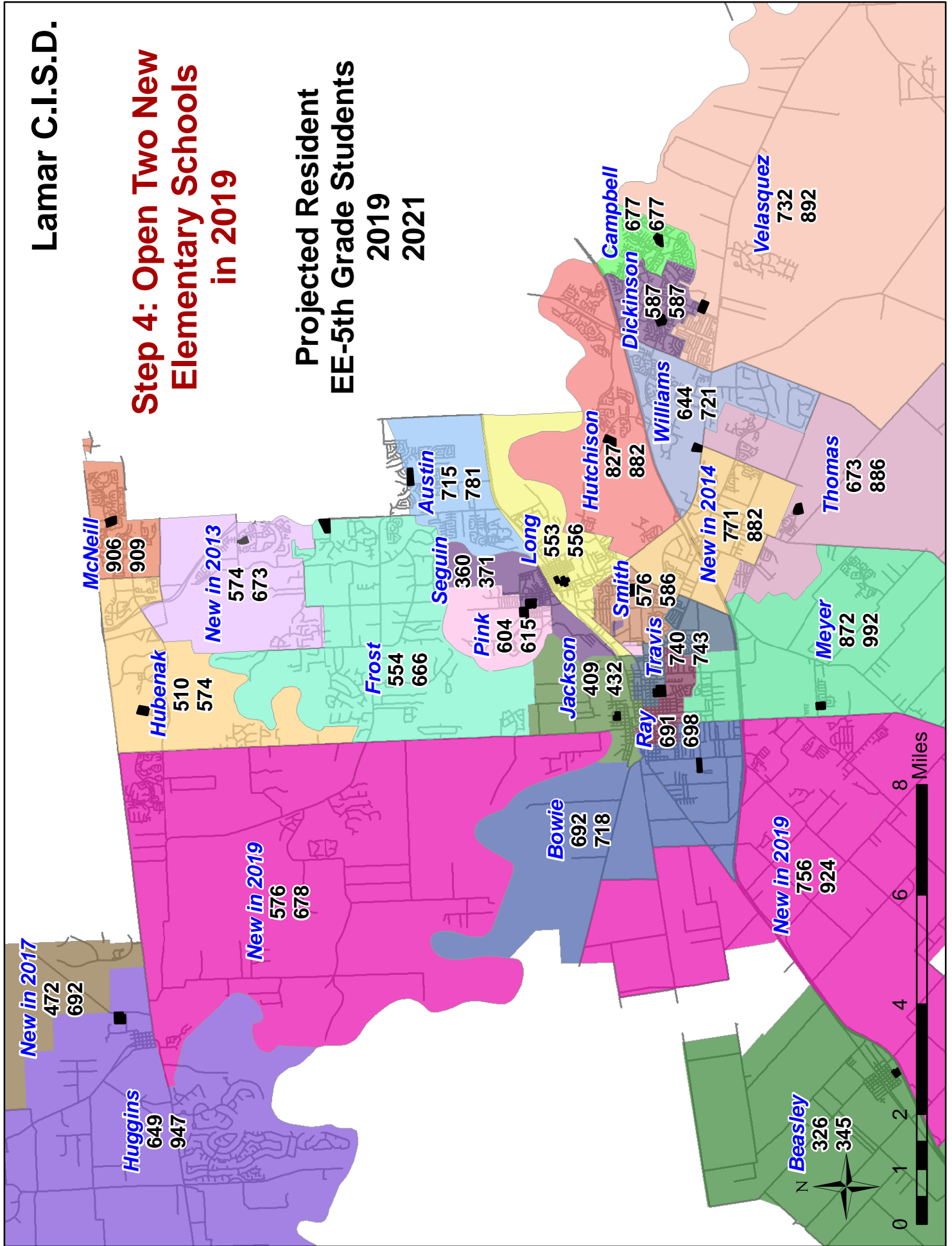
**Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 3: Open New Elementary in 2017**

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Totals					
<i>Practical Capacity</i>	16,440	16,440	16,440	16,440	16,440
<i>Students Projected</i>	14,785	15,552	16,446	17,409	18,417
<i>Student Margin</i>	1,655	888	-6	-969	-1,977

Lamar C.I.S.D.

Step 4: Open Two New Elementary Schools in 2019

Projected Resident
EE-5th Grade Students
2019
2021



Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 4: Open Two New Elementary Schools in 2019

	Fall 2019	Fall 2020	Fall 2021
Austin Elementary			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	715	749	781
<i>Percent Utilization</i>	99%	104%	108%
<i>Student Margin</i>	5	-29	-61
Beasley Elementary			
<i>Practical Capacity</i>	370	370	370
<i>Students Projected</i>	326	335	345
<i>Percent Utilization</i>	88%	91%	93%
<i>Student Margin</i>	44	35	25
Bowie Elementary			
<i>Practical Capacity</i>	640	640	640
<i>Students Projected</i>	692	705	718
<i>Percent Utilization</i>	108%	110%	112%
<i>Student Margin</i>	-52	-65	-78
Campbell Elementary			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	677	677	677
<i>Percent Utilization</i>	94%	94%	94%
<i>Student Margin</i>	43	43	43
Dickinson Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	587	587	587
<i>Percent Utilization</i>	78%	78%	78%
<i>Student Margin</i>	163	163	163
Frost Elementary			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	554	611	666
<i>Percent Utilization</i>	77%	85%	93%
<i>Student Margin</i>	166	109	54
Hubenak Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	510	541	574
<i>Percent Utilization</i>	68%	72%	77%
<i>Student Margin</i>	240	209	176
Huggins Elementary			
<i>Practical Capacity</i>	650	650	650
<i>Students Projected</i>	649	785	947
<i>Percent Utilization</i>	100%	121%	146%
<i>Student Margin</i>	1	-135	-297

Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 4: Open Two New Elementary Schools in 2019

	Fall 2019	Fall 2020	Fall 2021
Hutchison Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	827	855	882
<i>Percent Utilization</i>	110%	114%	118%
<i>Student Margin</i>	-77	-105	-132
Jackson Elementary			
<i>Practical Capacity</i>	520	520	520
<i>Students Projected</i>	409	420	432
<i>Percent Utilization</i>	79%	81%	83%
<i>Student Margin</i>	111	100	88
Jane Long Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	553	555	556
<i>Percent Utilization</i>	74%	74%	74%
<i>Student Margin</i>	197	195	194
McNeill Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	906	908	909
<i>Percent Utilization</i>	121%	121%	121%
<i>Student Margin</i>	-156	-158	-159
Meyer Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	872	931	992
<i>Percent Utilization</i>	116%	124%	132%
<i>Student Margin</i>	-122	-181	-242
Pink Elementary			
<i>Practical Capacity</i>	720	720	720
<i>Students Projected</i>	604	609	615
<i>Percent Utilization</i>	84%	85%	85%
<i>Student Margin</i>	116	111	105
Ray Elementary			
<i>Practical Capacity</i>	640	640	640
<i>Students Projected</i>	691	694	698
<i>Percent Utilization</i>	108%	108%	109%
<i>Student Margin</i>	-51	-54	-58
Seguin Elementary			
<i>Practical Capacity</i>	460	460	460
<i>Students Projected</i>	360	365	371
<i>Percent Utilization</i>	78%	79%	81%
<i>Student Margin</i>	100	95	89

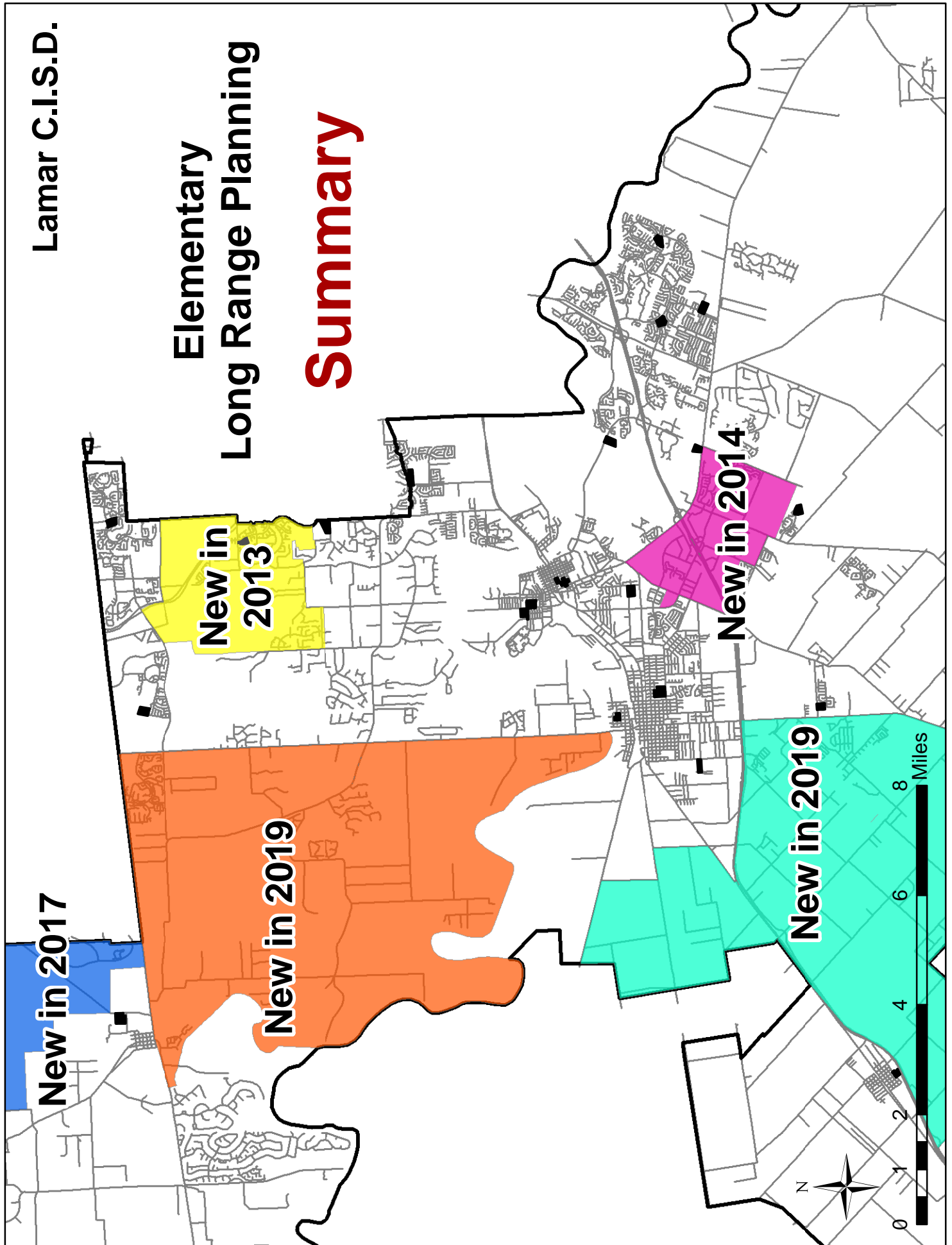
Elementary Long Range Planning
Projected Resident EE-5th Grade Students
Step 4: Open Two New Elementary Schools in 2019

	Fall 2019	Fall 2020	Fall 2021
Smith Elementary			
<i>Practical Capacity</i>	600	600	600
<i>Students Projected</i>	576	581	586
<i>Percent Utilization</i>	96%	97%	98%
<i>Student Margin</i>	24	19	14
Thomas Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	673	777	886
<i>Percent Utilization</i>	90%	104%	118%
<i>Student Margin</i>	77	-27	-136
Travis Elementary			
<i>Practical Capacity</i>	680	680	680
<i>Students Projected</i>	740	741	743
<i>Percent Utilization</i>	109%	109%	109%
<i>Student Margin</i>	-60	-61	-63
Velasquez Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	732	802	892
<i>Percent Utilization</i>	98%	107%	119%
<i>Student Margin</i>	18	-52	-142
Williams Elementary			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	644	671	721
<i>Percent Utilization</i>	86%	89%	96%
<i>Student Margin</i>	106	79	29
New Elem in 2013			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	574	625	673
<i>Percent Utilization</i>	77%	83%	90%
<i>Student Margin</i>	176	125	77
New Elem in 2014			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	771	830	882
<i>Percent Utilization</i>	103%	111%	118%
<i>Student Margin</i>	-21	-80	-132
New Elem in 2017			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	472	589	692
<i>Percent Utilization</i>	63%	79%	92%
<i>Student Margin</i>	278	161	58

**Elementary Long Range Planning
 Projected Resident EE-5th Grade Students
 Step 4: Open Two New Elementary Schools in 2019**

	Fall 2019	Fall 2020	Fall 2021
New Elem in 2019 in North			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	576	628	678
<i>Percent Utilization</i>	77%	84%	90%
<i>Student Margin</i>	174	122	72
New Elem in 2019 in South			
<i>Practical Capacity</i>	750	750	750
<i>Students Projected</i>	756	838	924
<i>Percent Utilization</i>	101%	112%	123%
<i>Student Margin</i>	-6	-88	-174
Totals			
<i>Practical Capacity</i>	17,940	17,940	17,940
<i>Students Projected</i>	16,446	17,409	18,427
<i>Student Margin</i>	1,494	531	-487

Elementary Long Range Planning Summary



Secondary Planning

7

This chapter provides a look at the long-term facility needs for the district by comparing the 10-year enrollment projections to the current capacities of Lamar C.I.S.D. school facilities. The Most Likely Growth projections are compared to the facilities' capacities to illustrate areas of the district that may be in need of additional capacity in future years.

Transfers

The data that PASA generates for long range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and doesn't necessarily indicate the number of students projected to attend each school due to inter- and intra-District transfers. For these purposes, transfers are defined as any student attending a school other than his/her school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2011-12 school year are included in the first tables in this chapter and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long range facilities plans, due to the fact that the transfer patterns in any district can change markedly over a short period of time.

Long Range Planning

The maps in this chapter show the projected resident student population in 2012, 2016 and 2021. Under the Most Likely Scenario of growth, the District is projected to gain almost 900 6th grade students, over 2,000 7th-8th students and over 4,800 9th-12th grade students in the next ten years. The chart that follows compares the projected number of students each year to the practical capacities of the existing facilities.

The table below shows graphically when each school is projected to exceed 120% capacity, as a warning that a needed new school is imminent (typically 125% capacity is the threshold for this District).

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
6th Grade Campuses										
Navarro	78%	80%	83%	86%	88%	89%	92%	96%	100%	105%
Wertheimer	80%	77%	83%	90%	95%	96%	104%	114%	124%	136%
Wessendorff	75%	75%	77%	79%	80%	81%	82%	84%	86%	88%
7th-8th Grade Campuses										
Briscoe	79%	84%	90%	95%	103%	113%	119%	125%	135%	146%
George	80%	86%	89%	91%	95%	100%	102%	105%	110%	114%
Lamar	74%	82%	84%	86%	88%	90%	92%	93%	95%	97%
6th-8th Grade Campuses										
Reading	127%	128%	132%	136%	141%	146%	149%	116%	121%	127%
9th-12th Grade Campuses										
Foster HS	92%	99%	106%	116%	127%	140%	155%	170%	184%	196%
George Ranch HS	122%	126%	131%	138%	145%	153%	161%	170%	179%	188%
Lamar HS	88%	91%	94%	98%	100%	104%	107%	110%	113%	115%
Terry HS	81%	83%	86%	90%	96%	102%	108%	114%	119%	124%

The first and most immediate need for additional capacity remains to be in the south at Reading Junior High School and George Ranch High School. The growing trend of families moving into established, built-out neighborhoods (in some areas of the District) has accelerated the growth in the Reading/George Ranch attendance zone compared to previous years. For example, the built-out portions of Canyon Gate at the Brazos and Greatwood collectively gained over 260 resident secondary students last year and an additional 114 this year, resulting in higher enrollments in Reading JH and George Ranch HS.

Next fall, almost 1,500 6th-8th grade students are projected to live in the Reading attendance zone, while the campus has a practical capacity of 1,200 students. Likewise, George Ranch High Schools is projected to have over 1,700 students next fall, compared to its practical capacity of 1,400 students. Therefore, the District is planning to open Polly Ryan Middle School and expand George Ranch High School to its core capacity of 2,000 students in Fall 2013 to relieve this overcrowding.

With the opening of Polly Ryan MS and the expansion of George Ranch High School in 2013, then facilities in the southern portion of the District should be able to accommodate the projected student population through the end of this decade. In the northern part of the District, Foster HS is projected to have 2,537 resident students in Fall 2016, necessitating relief with the construction of HS #5.

	2013	2014	2015	2016	2017	2018	2019	2020	2021
6th Grade Campuses									
Navarro	80%	83%	86%	88%	89%	92%	96%	100%	105%
Polly Ryan	88%	91%	94%	96%	97%	100%	104%	109%	115%
Wertheimer	77%	83%	90%	95%	96%	104%	114%	124%	136%
Wessendorff	75%	77%	79%	80%	81%	82%	84%	86%	88%
7th-8th Grade Campuses									
Briscoe	84%	90%	95%	103%	113%	119%	125%	135%	146%
George	86%	89%	91%	95%	100%	102%	105%	110%	114%
Lamar	82%	84%	86%	88%	90%	92%	93%	95%	97%
Reading	84%	87%	89%	93%	97%	99%	102%	107%	113%
9th-12th Grade Campuses									
Foster HS	99%	106%	116%	127%	140%	155%	170%	184%	196%
George Ranch HS	88%	92%	97%	101%	107%	113%	119%	125%	132%
Lamar HS	91%	94%	98%	100%	104%	107%	110%	113%	115%
Terry HS	83%	86%	90%	96%	102%	108%	114%	119%	124%

In sum, the most pressing Secondary School capacity needs facing the District include the need for: 1) Polly Ryan MS in 2013, 2) expansion of GRHS to be completed in 2013, and 3) HS #5/JH #5 in the north to open in 2016.

	Transferring Into:										Total	Net Transfers
	103 Navarro	044 Reading	124 Wertheimer	106 Wessendorff	004 ALC	005 Comm. Ctr.	133 JDC					
Navarro		5	4	6	2	0	0	0	0	0	17	-8
Reading	1		1	1	0	0	0	0	0	0	3	12
Wertheimer	3	0		0	0	0	0	0	0	0	3	18
Wessendorff	3	7	12		0	0	0	0	0	0	22	-14
Unknown	2	3	4	1	0	1	0	0	0	0	11	--
Total	9	15	21	8	2	1	0	0	0	0	56	--

Transferring From:

Lamar C.I.S.D.

Junior High School Transfers

	Transferring Into:										Total	Net Transfers	
	043	042	041	044	004	005	008	133	Total				
	Briscoe	George	Lamar	Reading	ALC	Comm. Ctr.	JJAEP	JDC					
Transferring From:													
Briscoe	8	2	1	0	1	0	0	0	0	0	0	4	37
George	20	12	15	8	11	0	2	0	0	0	0	44	-23
Lamar	5	3	0	11	8	0	2	1	0	0	0	9	15
Reading	8	4	3	5	0	1	0	5	0	0	5	26	--
Unknown	41	21	19	24	21	1	4	6	4	1	6	137	--
Total													

Lamar C.I.S.D.

High School Transfers

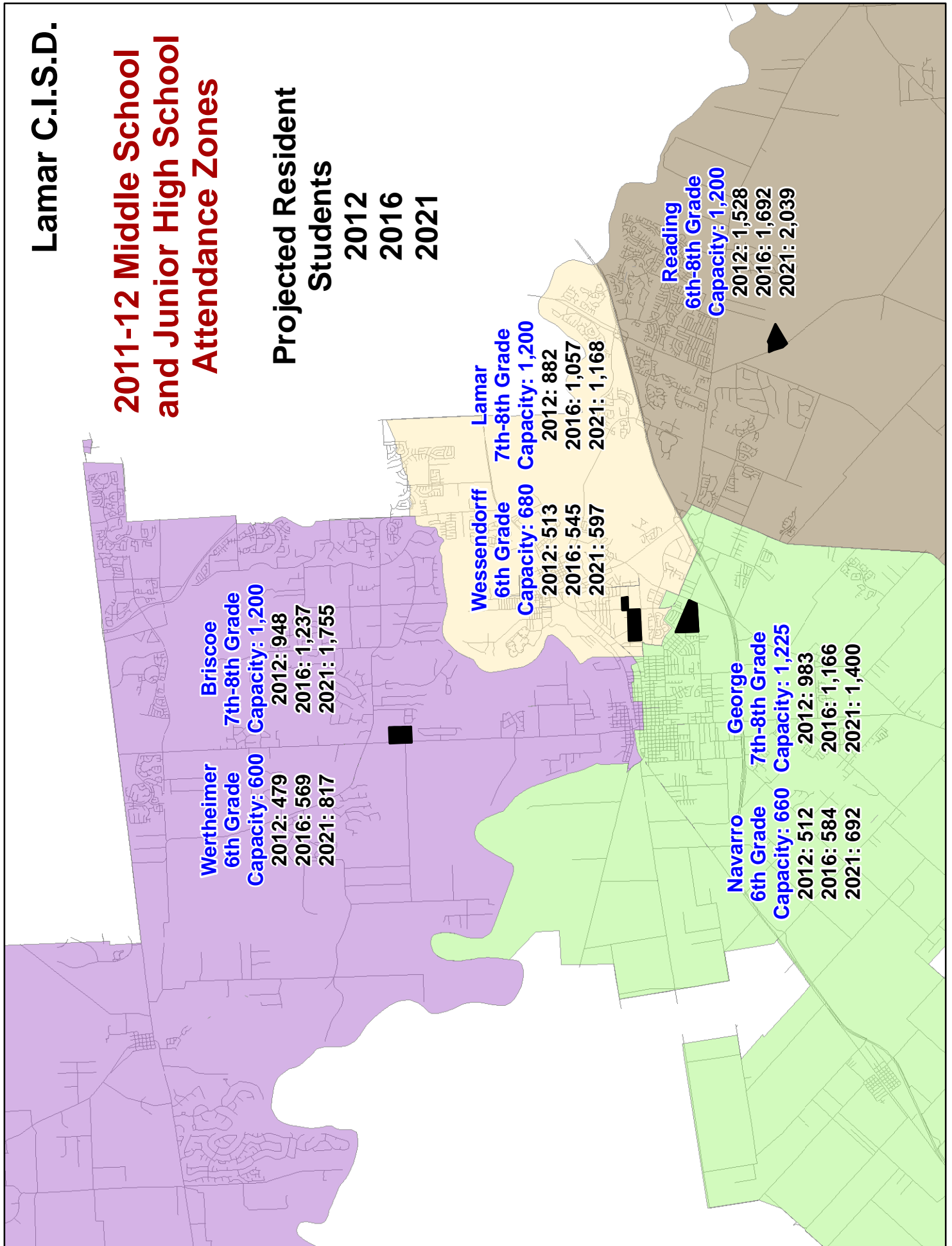
	Transferring Into:											Total	Net Transfers
	003	009	001	002	004	005	008	133	Total				
	Foster	George Ranch	Lamar	Terry	ALC	Comm. Ctr.	JJAEP	JDC					
Foster		0	3	6	13	0	5	0	0	27	263		
George Ranch	14		167	159	6	0	2	0	0	348	-291		
Lamar	196	26		23	10	0	3	2	2	260	-14		
Terry	51	22	69		18	0	3	1	1	164	31		
Unknown	29	9	7	7	0	5	0	30	87	87	--		
Total	290	57	246	195	47	5	13	33	886	886	--		

Transferring From:

Lamar C.I.S.D.

2011-12 Middle School and Junior High School Attendance Zones

**Projected Resident
Students**
2012
2016
2021



**Secondary School Long Range Planning
Projected Resident Students
2011-12 Attendance Zones**

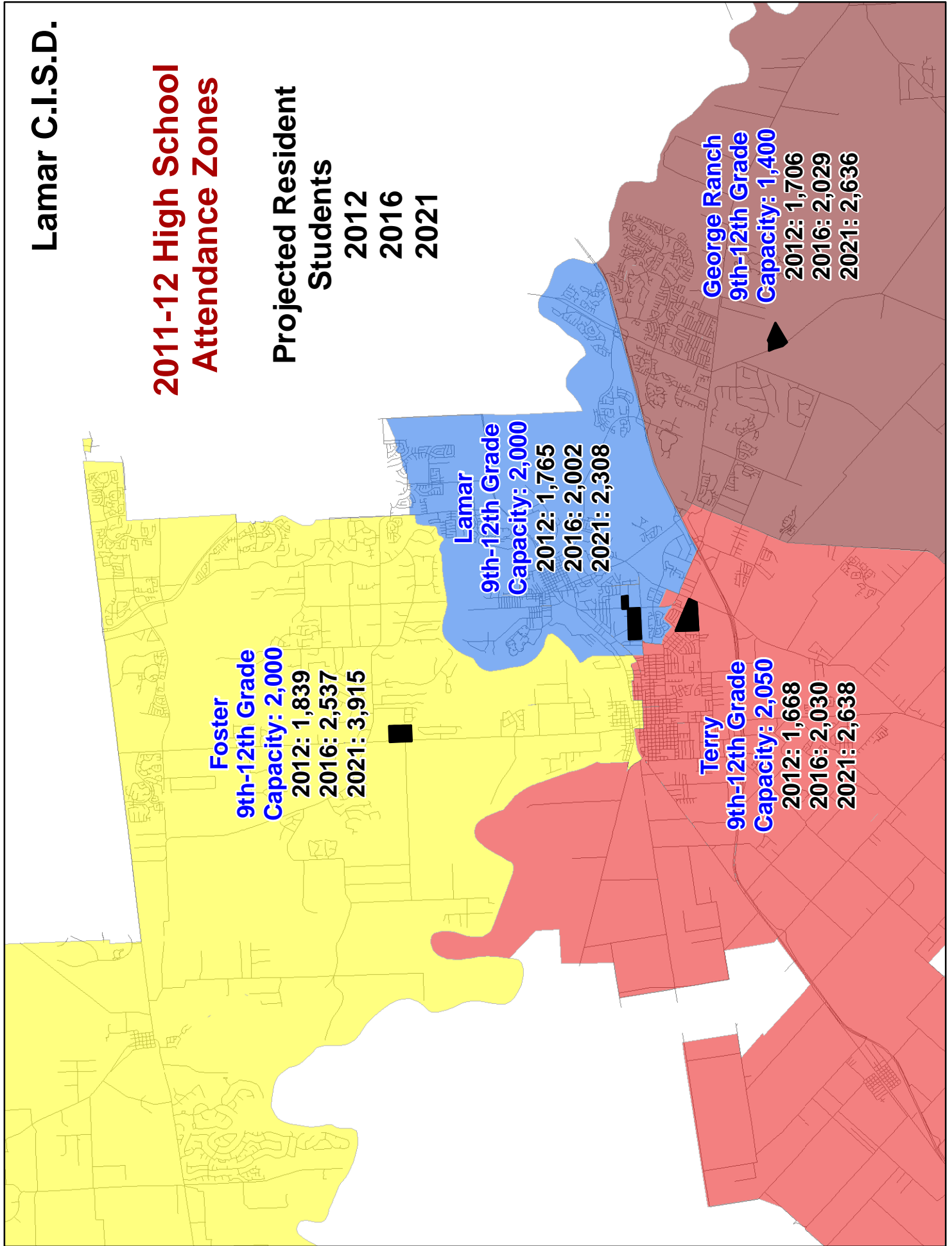
Middle Schools -- 6th Grade											
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Navarro											
	<i>Practical Capacity</i>	660	660	660	660	660	660	660	660	660	660
77%	<i>Students Projected</i>	512	529	545	569	584	589	606	632	661	692
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	78%	80%	83%	86%	88%	89%	92%	96%	100%	105%
	<i>Student Margin</i>	148	131	115	91	76	71	54	28	-1	-32
Reading											
	<i>Practical Capacity</i>	400	400	400	400	400	400	400	400	400	400
25%	<i>Students Projected</i>	504	526	543	564	576	582	598	625	653	689
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	126%	132%	136%	141%	144%	146%	150%	156%	163%	172%
	<i>Student Margin</i>	-104	-126	-143	-164	-176	-182	-198	-225	-253	-289
Wertheimer											
	<i>Practical Capacity</i>	600	600	600	600	600	600	600	600	600	600
32%	<i>Students Projected</i>	479	462	495	539	569	578	623	684	746	817
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	80%	77%	83%	90%	95%	96%	104%	114%	124%	136%
	<i>Student Margin</i>	121	138	105	61	31	22	-23	-84	-146	-217
Wessendorff											
	<i>Practical Capacity</i>	680	680	680	680	680	680	680	680	680	680
60%	<i>Students Projected</i>	513	509	524	538	545	548	556	570	583	597
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	75%	75%	77%	79%	80%	81%	82%	84%	86%	88%
	<i>Student Margin</i>	167	171	156	142	135	132	124	110	97	83
Totals											
49%	<i>Practical Capacity</i>	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340
<i>Econ. Disadv.</i>	<i>Students Projected</i>	2,008	2,026	2,107	2,210	2,274	2,297	2,383	2,511	2,643	2,795
	<i>Student Margin</i>	332	314	233	130	66	43	-43	-171	-303	-455
Junior High Schools -- 7th-8th Grade											
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Briscoe											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
32%	<i>Students Projected</i>	948	1,008	1,079	1,135	1,237	1,350	1,425	1,502	1,624	1,755
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	79%	84%	90%	95%	103%	113%	119%	125%	135%	146%
	<i>Student Margin</i>	252	192	121	65	-37	-150	-225	-302	-424	-555
George											
	<i>Practical Capacity</i>	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225	1,225
77%	<i>Students Projected</i>	983	1,056	1,086	1,120	1,166	1,223	1,253	1,289	1,342	1,400
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	80%	86%	89%	91%	95%	100%	102%	105%	110%	114%
	<i>Student Margin</i>	242	169	139	105	59	2	-28	-64	-117	-175
Lamar											
	<i>Practical Capacity</i>	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
60%	<i>Students Projected</i>	882	980	1,011	1,030	1,057	1,085	1,102	1,119	1,145	1,168
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	74%	82%	84%	86%	88%	90%	92%	93%	95%	97%
	<i>Student Margin</i>	318	220	189	170	143	115	98	81	55	32
Reading											
	<i>Practical Capacity</i>	800	800	800	800	800	800	800	1,200	1,200	1,200
25%	<i>Students Projected</i>	1,024	1,010	1,044	1,073	1,116	1,164	1,193	1,225	1,279	1,350
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	128%	126%	131%	134%	140%	146%	149%	102%	107%	113%
	<i>Student Margin</i>	-224	-210	-244	-273	-316	-364	-393	-25	-79	-150
Totals											
49%	<i>Practical Capacity</i>	4,425	4,425	4,425	4,425	4,425	4,425	4,425	4,825	4,825	4,825
<i>Econ. Disadv.</i>	<i>Students Projected</i>	3,837	4,054	4,220	4,358	4,576	4,822	4,973	5,135	5,390	5,673
	<i>Student Margin</i>	588	371	205	67	-151	-397	-548	-310	-565	-848

Note: Total capacity of 1,200 at Reading JH is allocated here as 400 for 6th grade and 800 for 7th-8th grades.

Lamar C.I.S.D.

2011-12 High School Attendance Zones

Projected Resident Students
2012
2016
2021



**Secondary School Long Range Planning
Projected Resident Students
2011-12 Attendance Zones**

High Schools -- 9th-12th Grade											
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Foster High School											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
32%	<i>Students Projected</i>	1,839	1,974	2,126	2,311	2,537	2,800	3,108	3,406	3,674	3,915
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	92%	99%	106%	116%	127%	140%	155%	170%	184%	196%
	<i>Student Margin</i>	161	26	-126	-311	-537	-800	-1,108	-1,406	-1,674	-1,915
George Ranch High School											
	<i>Practical Capacity</i>	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400
25%	<i>Students Projected</i>	1,706	1,769	1,840	1,935	2,029	2,137	2,257	2,384	2,506	2,636
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	122%	126%	131%	138%	145%	153%	161%	170%	179%	188%
	<i>Student Margin</i>	-306	-369	-440	-535	-629	-737	-857	-984	-1,106	-1,236
Lamar High School											
	<i>Practical Capacity</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
60%	<i>Students Projected</i>	1,765	1,825	1,882	1,950	2,002	2,070	2,138	2,203	2,257	2,308
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	88%	91%	94%	98%	100%	104%	107%	110%	113%	115%
	<i>Student Margin</i>	235	175	118	50	-2	-70	-138	-203	-257	-308
Terry High School											
	<i>Practical Capacity</i>	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
77%	<i>Students Projected</i>	1,668	1,748	1,816	1,921	2,030	2,152	2,284	2,409	2,529	2,638
<i>Econ. Disadv.</i>	<i>Percent Utilization</i>	81%	85%	89%	94%	99%	105%	111%	118%	123%	129%
	<i>Student Margin</i>	382	302	234	129	20	-102	-234	-359	-479	-588
Totals											
49%	<i>Practical Capacity</i>	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450
<i>Econ. Disadv.</i>	<i>Students Projected</i>	6,978	7,316	7,664	8,117	8,598	9,159	9,787	10,402	10,966	11,497
	<i>Student Margin</i>	472	134	-214	-667	-1,148	-1,709	-2,337	-2,952	-3,516	-4,047