

**2020 CITIZENS' BOND ADVISORY COMMITTEE  
BOARD PRESENTATION 6-18-20**

Lamar CISD 

**BOND**

**2020**

 **PLANNING**

## **PRESENTER**

- SHANNAN STAVINOHA

## **COMMITTEE MEMBERS**

- 15 TRUSTEE APPOINTEES
- 28 COMMUNITY MEMBERS
- 8 CAMPUS ADMINISTRATORS
- 10 STUDENTS

## **ROLE OF THE COMMITTEE**

- **TO DEVELOP A RECOMMENDATION FOR A 2020 BOND REFERENDUM TO BE TRANSMITTED TO THE BOARD OF TRUSTEES FOR ITS CONSIDERATION**

## SIX ONLINE MEETINGS

### APRIL 27

- REVIEWED EXPECTATIONS, DISTRICT DOCUMENTS & STAFF PRESENTATIONS

### MAY 4

- REVIEWED Q&A LIST, THE COMMITTEE ADDED POTENTIAL PROJECTS BY GROUP

### MAY 11

- REVIEWED THE DISTRICT & COMMITTEE PROJECT LIST, A SURVEY WAS CREATED

## SIX ONLINE MEETINGS

### MAY 18

- REVIEWED SURVEY RESULTS, DISCUSSED THE DISTRICT & COMMITTEE PROJECT LIST

### JUNE 1

- CONTINUED DISCUSSION TO REACH CONSENSUS ON PROJECTS, ONLINE POLLS

### JUNE 8

- FINALIZED THE RECOMMENDATION

- **INITIAL RECOMMENDATION: \$876,989,154**
- **COMMITTEE ADDED ITEMS TO PROVIDE ADDITIONAL EQUITY AMONG EXISTING CAMPUSES**
- **REMOVED ORCHESTRA ROOMS, EVENT CENTER, AND REDUCED LAND BY \$4 MILLION**

<b>2020 BOND PROPOSAL</b>	
<b>New Facilities &amp; Land</b>	<b>\$518,742,049</b>
<b>Interior Improvements</b>	<b>\$70,046,405</b>
<b>Technology</b>	<b>\$63,461,400</b>
<b>Exterior Improvements</b>	<b>\$49,588,813</b>
<b>Athletics</b>	<b>\$37,235,038</b>
<b>Transportation</b>	<b>\$17,172,990</b>
<b>Safety &amp; Security</b>	<b>\$3,400,000</b>
<b>Child Nutrition</b>	<b>\$2,501,625</b>
<b>ESTIMATED TOTAL</b>	<b>\$762,148,320</b>

- **THE SCHOOL BOARD RECEIVED A BINDER WITH INFORMATION ABOUT THE ONLINE CITIZENS' BOND ADVISORY COMMITTEE PROCESS**
- **ARE THERE ANY QUESTIONS ABOUT THE PROPOSAL OR PROCESS?**