



Bond2017
P L A N N I N G LAMAR CONSOLIDATED ISD

2017 CBAC BOND PROPOSAL	
Schools & Land	\$316,700,000
Technology	\$34,326,000
Interior Improvements	\$29,055,000
Athletics	\$24,400,000
Fine Arts	\$12,800,000
Exterior Improvements	\$11,410,000
Transportation	\$7,910,000
Food Service	\$3,350,000
TOTAL	\$439,951,000



SCHOOLS & LAND

SCHOOL / FACILITY	DESCRIPTION	PRICE
High School	Build New Facility	\$124,500,000
Three Elementary Schools	Build Three New Facilities	\$98,000,000
Junior High School	Build New Facility	\$62,000,000
Land Sites	Purchase Land for New Facilities	\$20,000,000
Alternative Learning Center	Build New Facility	\$12,200,000
TOTAL		\$316,700,000



TECHNOLOGY

SCHOOL / FACILITY	DESCRIPTION	PRICE
ALL	Replace Interactive White Boards	\$9,044,000
ALL	Replace Student Laptops	\$7,537,000
ALL	Replace Desktop Computers	\$4,347,000
ALL	Replace iPads	\$3,995,000
ALL	Refresh INTERACT Instructional Items	\$2,646,000
ALL	Replace Staff Laptops	\$2,465,000
ALL	Replace Network Printers	\$1,440,000
ALL	Upgrade Phone System	\$890,000
ALL	Upgrade Core & Campus Network Link	\$740,000
ALL	Upgrade Laptop Carts	\$450,000
ALL	Network Server & Storage System Expansion	\$400,000
ALL	Network Security Camera System Expansion	\$250,000
ALL	Replace Eduphoria Scanners	\$122,000
TOTAL		\$34,326,000



INTERIOR IMPROVEMENTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
All High Schools	Add Flex Space	\$7,500,000
Lamar Consolidated High	Renovate Office/Reception, Add LGI & Renovate LOTE Lab	\$3,600,000
Lamar Junior High	Renovate HVAC System and Replace Intercom	\$3,380,000
Terry High	Renovate Interior/Exterior Areas & Renovate LOTE Lab	\$3,350,000
Jane Long Historic Gym	Renovate Facility	\$3,200,000
Williams Elementary	Install Fire Sprinklers/Pump, Renovate Office/Reception & Replace Carpet	\$1,390,000
Foster High	Replace Carpet & Renovate LOTE Lab	\$1,100,000
George Junior High	Renovate Forum	\$950,000
ALL	Upgrade Siemens HVAC Controls	\$650,000
Briscoe Junior High	Replace Carpet	\$650,000
Wessendorff Middle	Replace Carpet & Interior Vinyl Wallcovering	\$510,000
Campbell Elementary	Replace Carpet & Interior Vinyl Wallcovering	\$440,000
Jane Long Elementary	Replace Carpet & Restore Auditorium Seating	\$410,000
ALL	Add Classroom Door Security Enhancements	\$400,000
Navarro Middle	Replace Carpet & Intercom	\$400,000
Pink Elementary	Replace Carpet	\$375,000
Bowie Elementary	Enlarge Cafeteria & Remove Stage	\$300,000
Jackson Elementary	Replace Carpet	\$250,000
Austin Elementary	Renovate Office/Reception	\$200,000
TOTAL		\$29,055,000



ATHLETICS

SCHOOL / FACILITY	DESCRIPTION	PRICE
All High Schools	Add Synthetic Field Turf	\$12,000,000
Lamar Consolidated High	Add Sub-Varsity Competition Field	\$4,000,000
Traylor Stadium	Replace Press Box	\$2,800,000
Traylor Stadium	Renovate Auxiliary Locker Room	\$2,200,000
Foster High	Replace Track, Fieldhouse Lockers, Backstops & Dugouts	\$1,950,000
George Junior High	Renovate Locker Rooms	\$1,000,000
Terry High	Replace Football Bleachers	\$450,000
TOTAL		\$24,400,000



FINE ARTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
Terry High	Renovate Band Hall & Choir Room	\$5,000,000
Lamar Consolidated High	Expand Band Hall	\$3,500,000
George Junior High	Add Band Hall	\$2,200,000
Lamar Junior High	Add Choir Room	\$1,600,000
Navarro Middle School	Renovate Choir Room	\$500,000
TOTAL		\$12,800,000



EXTERIOR IMPROVEMENTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
Lamar Consolidated High	Improve Drainage, Drives, Sidewalks & Parking	\$2,500,000
Austin Elementary	Replace Roof	\$1,900,000
Seguin Early Childhood Center	Replace Roof	\$1,900,000
Brazos Crossing Administration	Repair Water Damage & Replace Exterior Brick	\$1,800,000
Foster High	Add Parking	\$800,000
Smith Elementary	Repair Drainage & Renovate Courtyard	\$650,000
Bowie Elementary	Replace Entry Canopy & Add Parking	\$575,000
George Junior High	Add Parking	\$450,000
Terry High	Resurface Parking	\$350,000
Ray Elementary	Improve Drainage	\$220,000
Lamar Junior High	Improve Parent Drop-Off	\$140,000
Jackson Elementary	Improve Drainage	\$125,000
TOTAL		\$11,410,000



TRANSPORTATION

SCHOOL / FACILITY	DESCRIPTION	PRICE
Transportation	Purchase New Buses (49)	\$5,175,000
Transportation	Add Air Conditioning to Existing Buses	\$1,335,000
Transportation	Replace Underground Fuel Tanks & Fueling Island	\$900,000
Transportation	Install New Student Tracking System	\$500,000
TOTAL		\$7,910,000



FOOD SERVICE

SCHOOL / FACILITY	DESCRIPTION	PRICE
George Junior High	Renovate Kitchen Serving Lines	\$650,000
Terry High	Renovate Kitchen Serving Lines	\$650,000
Bowie Elementary	Renovate Kitchen Serving Lines	\$325,000
Jackson Elementary	Renovate Kitchen Serving Lines	\$325,000
Travis Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Austin Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Beasley Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Pink Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Huggins Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Seguin Early Childhood Center	Replace Walk-in Cooler & Freezer	\$175,000
Ray Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Williams Elementary	Replace Walk-in Cooler & Freezer	\$175,000
TOTAL		\$3,350,000

The logo features a stylized 'B' with a yellow star inside a grey circle to its left. The word 'Bond' is in dark blue, '2017' is in yellow, and 'PLANNING' is in grey below 'Bond'. 'LAMAR CONSOLIDATED ISD' is in dark blue below '2017'.

Bond 2017

PLANNING LAMAR CONSOLIDATED ISD

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