

**2017 CITIZENS' BOND ADVISORY COMMITTEE
BOARD PRESENTATION 6-13-17**





2017 CBAC

PRESENTER

- JENNIFER LANE

COMMITTEE MEMBERS

- 15 TRUSTEE APPOINTEES
- 28 COMMUNITY MEMBERS
- 8 CAMPUS ADMINISTRATORS
- 10 STUDENTS



2017 CBAC

ROLE OF THE COMMITTEE

- TO DEVELOP A RECOMMENDATION FOR A 2017 BOND REFERENDUM TO BE TRANSMITTED TO THE BOARD OF TRUSTEES FOR ITS CONSIDERATION.



SIX MEETINGS

APRIL 3

- REVIEWED EXPECTATIONS, MASTER PLAN PRINCIPLES & STAFF PRESENTATIONS

APRIL 10

- CREATED Q&A LIST, THE COMMITTEE ADDED POTENTIAL PROJECTS BY EACH TABLE

APRIL 24

- REVIEWED THE DISTRICT NEEDS ASSESSMENT



SIX MEETINGS

MAY 1

- DISCUSSED BOTH DISTRICT AND COMMITTEE RECOMMENDATIONS, A SURVEY WAS CREATED

MAY 8

- VIEWED SURVEY RESULTS, CONSIDERED EACH COMMITTEE RECOMMENDATION FOR INCLUSION

MAY 15

- FINALIZED THE RECOMMENDATION



2017 CBAC

- INITIAL RECOMMENDATION: \$396,621,000
- COMMITTEE ADDED ITEMS TO PROVIDE ADDITIONAL EQUITY AMONG EXISTING CAMPUSES
- REMOVED ORCHESTRA ROOMS AFTER DISCUSSION AND TWO COMMITTEE VOTES

The logo features a stylized 'B' with a yellow star inside a grey circle to its left. The word 'Bond' is in dark blue, '2017' is in yellow, and 'PLANNING' is in grey below 'Bond'. 'LAMAR CONSOLIDATED ISD' is in dark blue below '2017'.

Bond 2017

PLANNING LAMAR CONSOLIDATED ISD

2017 CBAC BOND PROPOSAL	
Schools & Land	\$316,700,000
Technology	\$34,326,000
Interior Improvements	\$29,055,000
Athletics	\$24,400,000
Fine Arts	\$12,800,000
Exterior Improvements	\$11,410,000
Transportation	\$7,910,000
Food Service	\$3,350,000
TOTAL	\$439,951,000

QUESTIONS

- A HANDOUT WAS PROVIDED THAT SHOWS EVERY ITEM IN THE PROPOSAL—EACH BLUE ITEM WAS ADDED BY THE CBAC.
- ANY QUESTIONS ABOUT PROPOSAL OR PROCESS?