

SCHOOLS & LAND			
School / Facility	Project	Description	Price
New High School (#6)	New Facility	380,000 sf, two-level facility for 2,000 students, including chiller building and field house, to open in 2020.	\$124,500,000
New Elementary School (#29)	New Facility	96,000 sf to open in 2020	\$30,200,000
New Elementary School (#30)	New Facility	96,000 sf to open in 2021	\$32,600,000
New Elementary School (#31)	New Facility	96,000 sf to open in 2022	\$35,200,000
New Junior High School (#6)	New Facility	205,000-sf, two-level school for 1,200 students, to open in 2020.	\$62,000,000
Land Sites	Land for New Facilities	Purchase of property for new schools.	\$20,000,000
Alternative Learning Center	New Facility	Two-phase project to construct new 37,000 sf facility on existing ALC site, combining ALC, CIBC and 1621 programs. Demolish existing ALC and CIBC buildings, keeping Administration Building, to open in 2020.	\$12,200,000
Total Schools & Land			\$316,700,000

TECHNOLOGY			
School / Facility	Project	Description	Price
ALL	Interactive White Boards	Replacing seven- and eight-year old projectors and boards with panels.	\$9,044,000
ALL	Student Laptops	Replace student laptops replaced in 2014.	\$7,537,000
ALL	Desktop Computers Refresh	Replace desktop computers issued in 2014.	\$4,347,000
ALL	iPad Refresh	Replace iPads not refreshed in 2016.	\$3,995,000
ALL	INTERACT - Instructional Technology	Replace technology items for INTERACT Academy, which uses research-based instructional strategies.	\$2,646,000
ALL	Staff Laptops	Replace non-instructional laptops issued in 2014.	\$2,465,000
ALL	Network Printers	Replace printers that are at least 7-years-old.	\$1,440,000
ALL	Network Services - Phone System Upgrade	Upgrade servers, storage software, 10/1000 phones and SMARTNET Support Security System expansion.	\$890,000
ALL	Network Services - Core and Campus Link Upgrades	Upgrade to 40G link to secondary schools and 10G link to elementary schools.	\$740,000
ALL	Laptop Cart Retrofit	New storage and charging stations for student laptops.	\$450,000
ALL	Network Server / Storage System Expansion	Add two servers, memory, SSD drives and large-capacity drives.	\$400,000
ALL	Network Security Camera System Expansion	Install five new servers, providing 300TB of storage.	\$250,000
ALL	Eduphoria Scanners	Replace desktop computers issued in 2014.	\$122,000
Total Technology			\$34,326,000

INTERIOR IMPROVEMENTS			
School / Facility	Project	Description	Price
ALL High Schools	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling. 6 high schools.	\$7,500,000
ALL Schools	Security Enhancements	Option to provide classroom door lock-down device for each classroom. School doors are not set up for master electronic locking function.	\$400,000
ALL Schools	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls at schools.	\$650,000
Austin Elementary	Renovate Office & Reception	Campus lacks appropriate reception counter. Remove storage and expand Office.	\$200,000
Bowie Elementary	Enlarge Cafeteria & Remove Stage	Cafeteria needs to expand to accommodate the student enrollment. School has main stage in Gymnasium.	\$300,000
Briscoe Junior	Replace Carpet	Carpet has exceeded its useful life.	\$650,000
Campbell Elementary	Replace Carpet	Carpet has exceeded its useful life.	\$325,000
Campbell Elementary	Replace Interior Vinyl Wallcovering	Vinyl wall covering has exceeded its useful life.	\$115,000
Foster High	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
Foster High	Replace Carpet	Carpet has exceeded its useful life.	\$750,000
George Junior	Renovate Forum	Renovate the Forum, including stage with curtain, new screen, carpet, VCT and new seats.	\$950,000
Jackson Elementary	Replace Carpet	Carpet has exceeded its useful life.	\$250,000
Jane Long Elementary	Replace Carpet	Carpet in Building A has exceeded its useful life.	\$285,000
Jane Long Elementary	Restore Auditorium Seating	Original wood seats are deteriorating and need refinishing or replacement.	\$125,000
Jane Long Historic Gym	Renovate Facility for Current Programs	Original gymnasium requires complete renovation and restrooms brought into ADA compliance to house support staff.	\$3,200,000
Lamar Junior	Renovate HVAC System in Old Section	Unit ventilators in old section of school do not meet current code for noise control and fresh air.	\$3,250,000
Lamar Junior	Replace Intercom System	Intercom parts no longer available to properly repair current system.	\$130,000
Lamar Consolidated High	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
Lamar Consolidated High	Renovate Front Entrance	Renovate 5,000 sf existing classrooms into new office area, and renovate 5,000 sf of existing office into replacing displaced classrooms.	\$2,000,000
Lamar Consolidated High	Addition of LGI	Assumed 2,000 sf. Scope will be evaluated to determine final size and type of space	\$1,250,000
Navarro Middle	Replace Carpet	Carpet has exceeded its useful life.	\$300,000
Navarro Middle	Replace Intercom System	Intercom parts no longer available to properly repair current system.	\$100,000
Pink Elementary	Replace Carpet	Carpet has exceeded its useful life.	\$375,000

Terry High	Interior Renovations and exterior door and window replacement	Revised scope to include: Replace doors to gym, replace gym bleachers, replace field house toilet partitions, refurbish old science room casework and sinks, replace exterior metal doors, frames and windows, re-paint steel lintels, front office updating, Public corridor improvements include: replace rubber base, replace handrails for ADA compliance, install new wall paneling, refurbish terrazzo floors	\$3,000,000
Terry High	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
Wessendorff Middle	Replace Carpet	Carpet has exceeded its useful life.	\$390,000
Wessendorff Middle	Replace Interior Vinyl Wallcovering	Vinyl wall covering has exceeded its useful life.	\$120,000
Williams Elementary	Install Fire Sprinklers and Fire Pump	Install fire sprinklers to meet current codes.	\$650,000
Williams Elementary	Replace Carpet	Carpet has exceeded its useful life.	\$390,000
Williams Elementary	Office/Reception Renovation	Install vestibule, renovate existing administration area to include reception counter.	\$350,000
Total Interior Improvements			\$29,055,000

ATHLETICS			
School / Facility	Project	Description	Price
ALL High Schools	Field Turf	Installation of all-weather synthetic surface at 5 existing High Schools plus proposed HS #6. Lamar CHS is included for a similar field since Traylor Stadium is scheduled regularly for many District events. Estimated budget is \$2,000,000 per field.	\$12,000,000
Foster High	Replace Lockers in Athletic Fieldhouse	18-year-old lockers have failed and are not secure.	\$350,000
Foster High	Baseball and Softball Fields	Complete replacement of softball and baseball backstop netting, no backstop wall, and replacement of all dugouts using metal panels (similar to George Ranch HS and Lamar CHS). Budgets excludes bleachers.	\$350,000
Foster High	Replace Track	Remove and replace track base, install new synthetic running surface.	\$1,250,000
George Junior	Renovate Locker Rooms	Upgrade lockers, flooring partitions and finishes.	\$1,000,000
Lamar Consolidated High	Additional Competition Field	The addition and renovation of a competition field for Sub varsity with bleachers and other necessary furnishings. Space is limited.	\$4,000,000
Terry High	Replace Wooden Football Bleachers	Replace wooden bleachers to comply with ADA requirements.	\$450,000
Traylor Stadium	Replace Auxiliary Locker Room	4,500 sf Auxiliary Locker Room to replace non-air-conditioned metal building currently used for visiting teams.	\$2,200,000
Traylor Stadium	Replace Elevated Press Box	New elevated press box with elevator, additional seating for press, scouts and guests, enhanced video capability and improved coaching boxes. Current press box is undersized and does not meet ADA and current code requirements.	\$2,800,000
Total Athletics			\$24,400,000

FINE ARTS			
School / Facility	Project	Description	Price
George Junior	New Band Hall	2,000 sf plus office ,storage, practice rooms	\$2,200,000
Lamar Junior	Choir Room Addition	3,080 sf addition to house Choir program.	\$1,600,000
Lamar Consolidated High	Expand Band Halls	4,500 sf Band hall to compare to other schools and Practice Rooms	\$3,500,000
Navarro Middle	Renovate Choir Room and Stage	Renovate to a usable stage with sound, lights and curtains.	\$500,000
Terry High	New Band Room Addition & Choir Room Renovations	New 4,500 sf Band hall, renovate existing band and choir rooms for storage, practice rooms, formal and uniform storage.	\$5,000,000
Total Fine Arts			\$12,800,000

EXTERIOR IMPROVEMENTS			
School / Facility	Project	Description	Price
Austin Elementary	Replace Roof	Roof has exceeded its useful life.	\$1,900,000
Bowie Elementary	Expand Parking 25 Spaces	Parking capacity does not meet needs for current student enrollment.	\$475,000
Bowie Elementary	Replace Entry Canopy	Current canopy is too low to meet code requirements.	\$100,000
Brazos Crossing Administration	Replace Exterior Brick and Curtainwall	Exterior window wall leaks throughout the 40-year-old building, damaging structure.	\$1,800,000
Foster High	Expand Parking	Complete the paving for 160 parking spaces in lot north of the Auditorium. Drainage and lighting were installed for future parking lot.	\$800,000
George Junior	Add Visitor Parking	Parking capacity does not meet needs of visitors and staff.	\$450,000
Jackson Elementary	Improve Drainage in Parking Lots and Driveways	Water ponds in parking lots and driveways whenever it rains. Work would be coordinated with City street drainage.	\$125,000
Lamar Junior	Revise Parent Drop-Off on Mustang Avenue	Provide drop-off area by removing head-in parking along Mustang Avenue.	\$140,000
Lamar High Complex Site	Improve Drainage, Drives, & Sidewalks for Safety	Repair site drainage issues, add sidewalks, repair paved areas, minor parking improvements and align driveways. This includes the Development Center Building, Lamar CHS, Lamar JH, Traylor Stadium and Transportation Dept.	\$2,500,000
Ray Elementary	Improve Drainage in Parking Lots	Improve drainage at the drop-off area and in the west-side parking area.	\$220,000
Seguin Early Childhood	Replace Roof	Roof has exceeded its useful life.	\$1,900,000
Smith Elementary	Renovate Courtyard & Improve Drainage	Repave courtyard, remove grass, correct drainage and reconstruct walkway screen panels.	\$650,000
Terry High	Resurface Parking	Mill and re-surface existing student parking lot.	\$350,000
Total Exterior Improvements			\$11,410,000

TRANSPORTATION			
School / Facility	Project	Description	Price
Transportation	Add Air Conditioning to Existing Busses	Install air conditioning to 101 buses.	\$1,335,000
Transportation	Install New Student Tracking System	Improve student tracking on bus routes by replacing Zonar System on 300 buses.	\$500,000
Transportation	Purchase 49 New Busses	21 buses to accommodate growth through 2020 and 28 buses for replacement due to age and wear. Buses needed before 2020.	\$5,175,000
Transportation	Remove and Replace Underground Fuel Tanks & Fueling Island	Replace four 10,000-gallon diesel/gasoline tanks and one 500-gallon waste oil tank with above ground storage tanks and a new fueling island. Remediate contaminated soil.	\$900,000
Total Transportation			\$7,910,000

FOOD SERVICE			
School / Facility	Project	Description	Price
Austin Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Beasley Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Bowie Elementary	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$325,000
George Junior	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$650,000
Huggins Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Jackson Elementary	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$325,000
Pink Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Ray Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Seguin Early Childhood	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Terry High	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$650,000
Travis Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Williams Elementary	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
Total Food Services			\$3,350,000

Total	\$439,951,000
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KEY
Added by CBAC

2017 CBAC BOND PROPOSAL		
Schools & Land	71.99%	\$316,700,000
Technology	7.80%	\$34,326,000
Interior Improvements	6.60%	\$29,055,000
Athletics	5.55%	\$24,400,000
Fine Arts	2.91%	\$12,800,000
Exterior Improvements	2.59%	\$11,410,000
Transportation	1.80%	\$7,910,000
Food Service	0.76%	\$3,350,000
Total	100.00%	\$439,951,000

CBAC Removed from Recommendation			
Navarro Middle	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Roberts Middle	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Ryon Middle	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Wertheimer Middle	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Wessendorff Middle	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Total			\$5,500,000