



Bond

2017

LAMAR CONSOLIDATED ISD

Synthetic Turf & Track Project

- Project is complete.
- Final payment is scheduled for the December Board Meeting.

Terry High School



Multi-Campus Improvements

- Project is complete.
- Final payment is scheduled for the December Board Meeting.



Foster High School Athletic Improvements

- Baseball/Softball fields are scheduled to be complete in November 2019.



ALC Addition and Renovations

- VLK is the Architect of Record.
- Design Development is on the November Board Agenda.



Jane Long Historical Gym Renovations

- VLK is the Architect of Record.
- Design Development is on the November Board Agenda.



Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Design Development is on the November Board Agenda.



Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record.
- Design Development is in process.
- Request for Proposals advertisement has been published for Construction Manager at Risk (CMR).
- CMR recommendation will be on the December Board Agenda.



Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record.
- Design Development is in process.
- Advertisements of Request for Proposals has been published for CMR.
- CMR recommendation will be on the December Board Agenda.



Multi-Campus Carpet Replacement

- Corgan is the Architect of Record.
- Project will be completed Summer 2020.
- Project includes:
 - Foster
 - Briscoe
 - Jackson
 - Jane Long
 - Pink

Multi-Campus Improvements & HVAC Controls Upgrades

- Corgan is the Architect of Record.
- Project will be completed Summer 2020.
- Project includes:
 - Austin – Front Office Renovations
 - Bowie – Parking, Entry canopy, serving line, cafeteria
 - Jackson – Drainage, serving line
 - Smith – Courtyard drainage
 - Taylor Ray – Drainage
 - HVAC controls upgrades at 10 schools.

Brazos Crossing Exterior Improvement

- VLK is the Architect of Record.
- Design Development is in process.



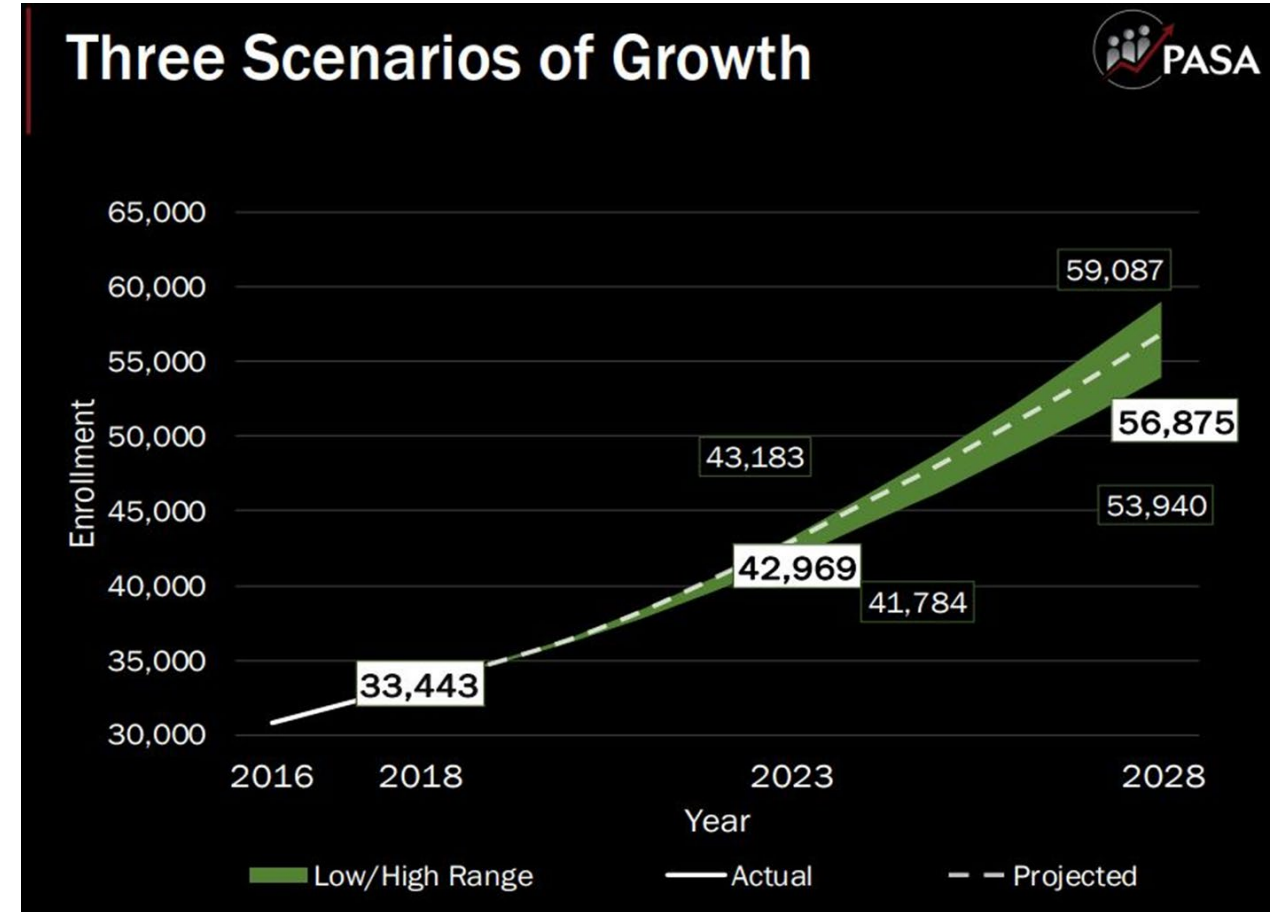
Multi-Purpose Space (HS) & Orchestra (MS) Additions

- PBK is the Architect of Record.
- Construction will begin Summer 2020.
- Project includes:
 - Foster – Expanded parking included
 - George Ranch
 - Fulshear
 - Navarro – Choir room & Stage renovation included
 - Polly Ryon
 - Wessendorff
 - Wertheimer



Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Site visits are complete.
- Review of the information collected is in progress.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is in progress.
- Project is on schedule.







Traylor Stadium Press Box Replacement

- Contractor recommendation is on the November Board Agenda.
- Project is scheduled to be complete in August 2020.



Bond 2017 November Board Agenda Items

- CONSIDER APPROVAL OF ENVIRONMENTAL SOLUTIONS, INC. ABATEMENT DESIGN SERVICES AND MONITORING FEE PROPOSAL FOR THE TRAYLOR STADIUM PRESS BOX PROJECT
- CONSIDER APPROVAL OF CSP #01-2020PBK FOR THE TRAYLOR STADIUM PRESS BOX PROJECT
- CONSIDER APPROVAL OF MATERIAL TESTING SERVICES FOR THE TRAYLOR STADIUM PRESS BOX PROJECT
- CONSIDER APPROVAL OF CENTERPOINT ENERGY ELECTRIC EASEMENT FOR THE RANDLE HIGH SCHOOL AND WRIGHT JUNIOR HIGH SCHOOL SITE
- CONSIDER APPROVAL OF DEDUCTIVE CHANGE ORDER #1 AND FINAL PAYMENT FOR ROBERTS MIDDLE SCHOOL

Bond 2017 November Board Agenda Items

- CONSIDER APPROVAL OF DEDUCTIVE CHANGE ORDER #1 AND FINAL PAYMENT FOR CULVER ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF CENTERPOINT ENERGY ELECTRIC EASEMENT FOR NATATORIUM AT FOSTER HIGH SCHOOL
- CONSIDER APPROVAL OF BUILDING TECHNOLOGY SYSTEMS FOR WILLIAMS ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF DESIGN DEVELOPMENT FOR JANE LONG HISTORIC GYM RENOVATIONS
- CONSIDER APPROVAL OF DESIGN DEVELOPMENT FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF DESIGN DEVELOPMENT FOR THE TRANSPORTATION UNDERGROUND FUEL TANK STORAGE

Bond 2017 November Board Agenda Items

- CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE BOWIE ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE TERRY HIGH SCHOOL AND GEORGE JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE SMITH ELEMENTARY SCHOOL EXTERIOR RENOVATIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE TERRY HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE GEORGE JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS

Bond 2017 Budget Summary

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$897,273.00	\$1,002,727.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
002 Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05
042 George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$111,701,665.60	\$14,798,334.40
046 Harry Wright Junior High School	\$62,000,000.00	\$53,013,720.40	\$8,986,279.60
Lamar Complex Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$156,016.00	\$2,643,984.00
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$7,346,969.88	\$1,735,749.12
Foster HS Athletic Improvements	\$867,281.00	\$783,211.00	\$84,070.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,817,741.64	\$36,258.86
Jane Long ES Historical Gym Renovations (105)	\$3,200,000.00	\$345,994.00	\$2,854,006.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$144,194.00	\$755,806.00
New Alternative Learning Center	\$12,200,000.00	\$60,250.00	\$12,139,750.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,960,474.78	\$4,083,525.22
PTO-Printer Refresh	\$1,440,000.00	\$1,345,915.34	\$94,084.66
CCU-Campus Core Uplink	\$740,000.00	\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$640,415.11	\$249,584.89
CR0-Computer Refresh	\$18,344,000.00	\$6,236,900.48	\$12,107,099.52
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$14,471,724.54	\$19,854,275.46
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$19,854,275.46		
2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018				2019				2020				2021				2022				2023																			
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																			
Terry HS & George JHS Serving Lines	CONSTRUCTION												WARRANTY																											
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																																			
High School Artificial Turf & Tracks		D	CD	P	CONST								WARRANTY																											
Foster HS Athletic Improvements		D	CD	P	CONST								WARRANTY																											
CES, WES, WMS, NMS Improv.		D	CD	P	CONST								WARRANTY																											
ES Cooler/Freezer Replacement		D	CD	P	CONST								WARRANTY																											
High School LOTE Lab Installation		D	P	CONST								WARRANTY																												
Fuel Tank Replacement									D	CD	P	CONST								WARRANTY																				
Traylor Stadium Pressbox					DESIGN								CD	P	CONSTRUCTION								WARRANTY																	
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*									D	CD	P	CONST								WARRANTY																				
FHS, BJHS, JES, PES, LES Improv.*									D	CD	P	CONST								WARRANTY																				

