



Bond

2017

LAMAR CONSOLIDATED ISD

Foster High School Athletic Improvements

- Final payment is on the February Board Agenda.



ALC Addition and Renovations

- Construction Documents are being developed.
- Scheduled to recommend a contractor at the April Board Meeting.
- Construction expected to begin in June 2020.



Jane Long Historical Gym Renovations

- Construction Documents are being developed.
- Scheduled to recommend a contractor at the April Board Meeting.
- Construction expected to begin in June 2020.



Transportation Fuel Tank Replacement

- Construction Documents are being developed.
- Scheduled to recommend a contractor at the April Board Meeting.
- Construction expected to begin in May 2020.



Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record.
- Design Development will be presented at the March Board Meeting.



Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record.
- Design Development will be presented at the March Board Meeting.



Multi-Campus Carpet Replacement

- Corgan is the Architect of Record.
- Scheduled to recommend a contractor at the March Board Meeting.
- Project will be completed Summer 2020.



Multi-Campus Improvements & HVAC Controls Upgrades

- Corgan is the Architect of Record.
- Scheduled to recommend a contractor at the March Board Meeting.
- Project will be completed Summer 2020.



Brazos Crossing Exterior Improvement

- VLK is the Architect of Record.
- Design Development is in process.



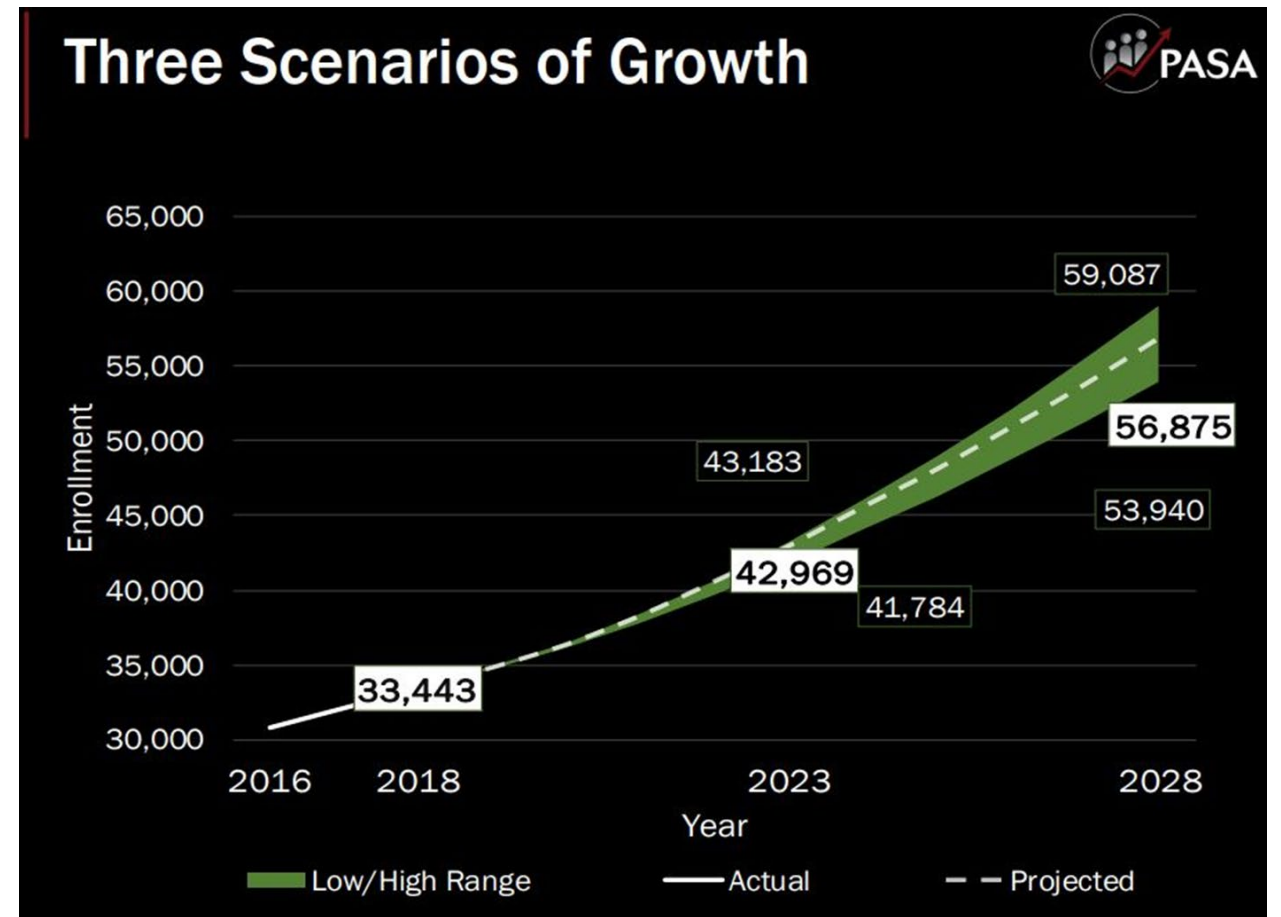
Multi-Purpose Space (HS) & Orchestra (MS) Additions

- PBK is the Architect of Record.
- Design Development is on the February Board Agenda.
- Construction will begin Summer 2020.



Facilities Assessment & Long Range Facilities Plan

- Review of the information collected is in progress.
- Information item will be presented at the March Board Meeting.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is 40% complete.
 - Site work is 71% complete
 - Buildings are 20% complete
- Work scheduled for this week:
 - Drill piers for BB/SB bleachers
 - Center Point setting term poles
 - Detailing Steel in HS Main Entry
 - Pouring concrete in JH Svc Yard
- Project is on schedule for August 2021 opening.







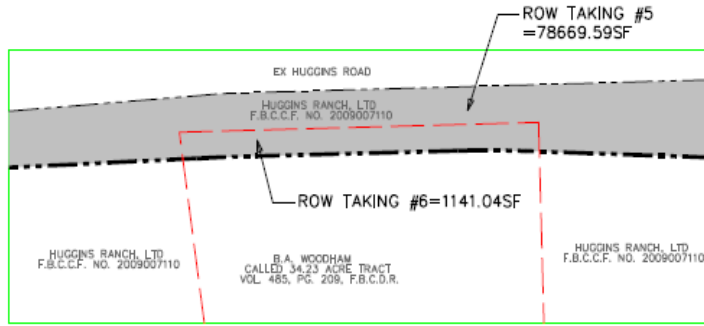
Traylor Stadium Press Box Replacement

- Construction is in progress.
- Project is scheduled to be complete in August 2020.

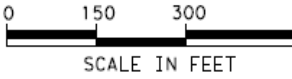




Huggins ES Site Land Donation



DETAIL-A (N.T.S.)

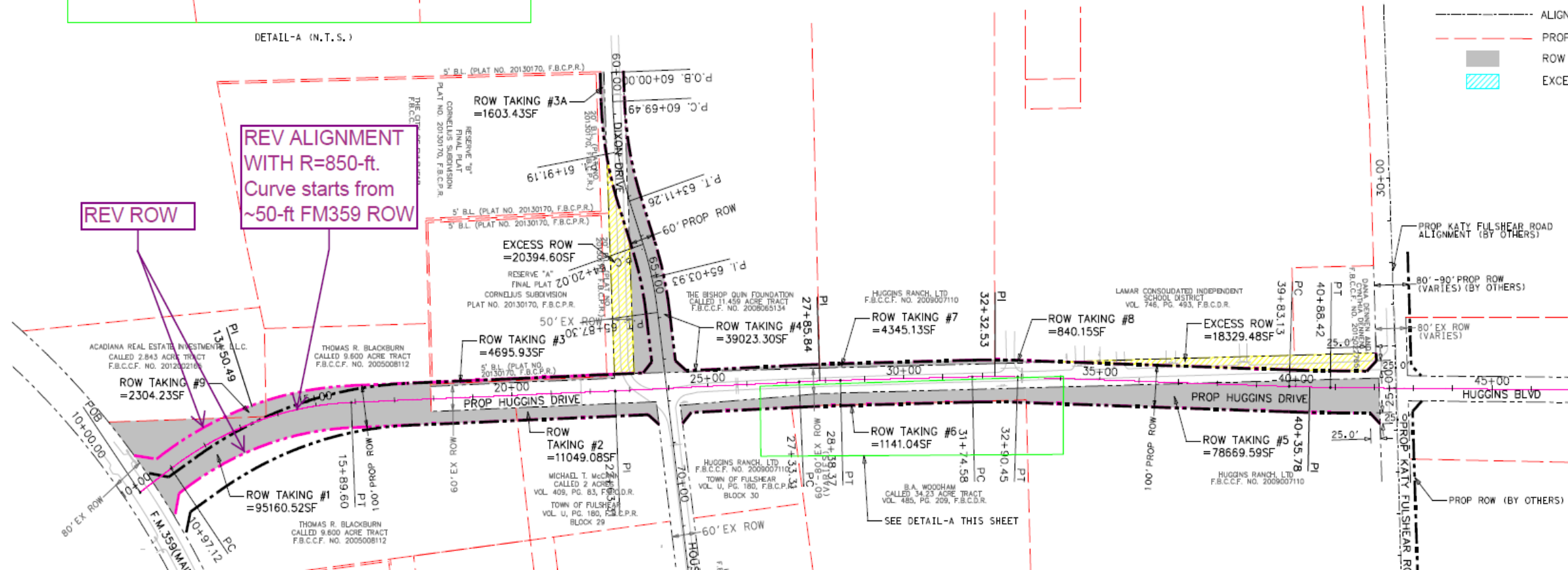


LEGEND:

- EX R.O.W.
- PROP R.O.W.
- ALIGNMENT LINE
- - - - - PROPERTY BOUNDARY
- █ ROW TAKING AREA
- █ EXCESS ROW AREA

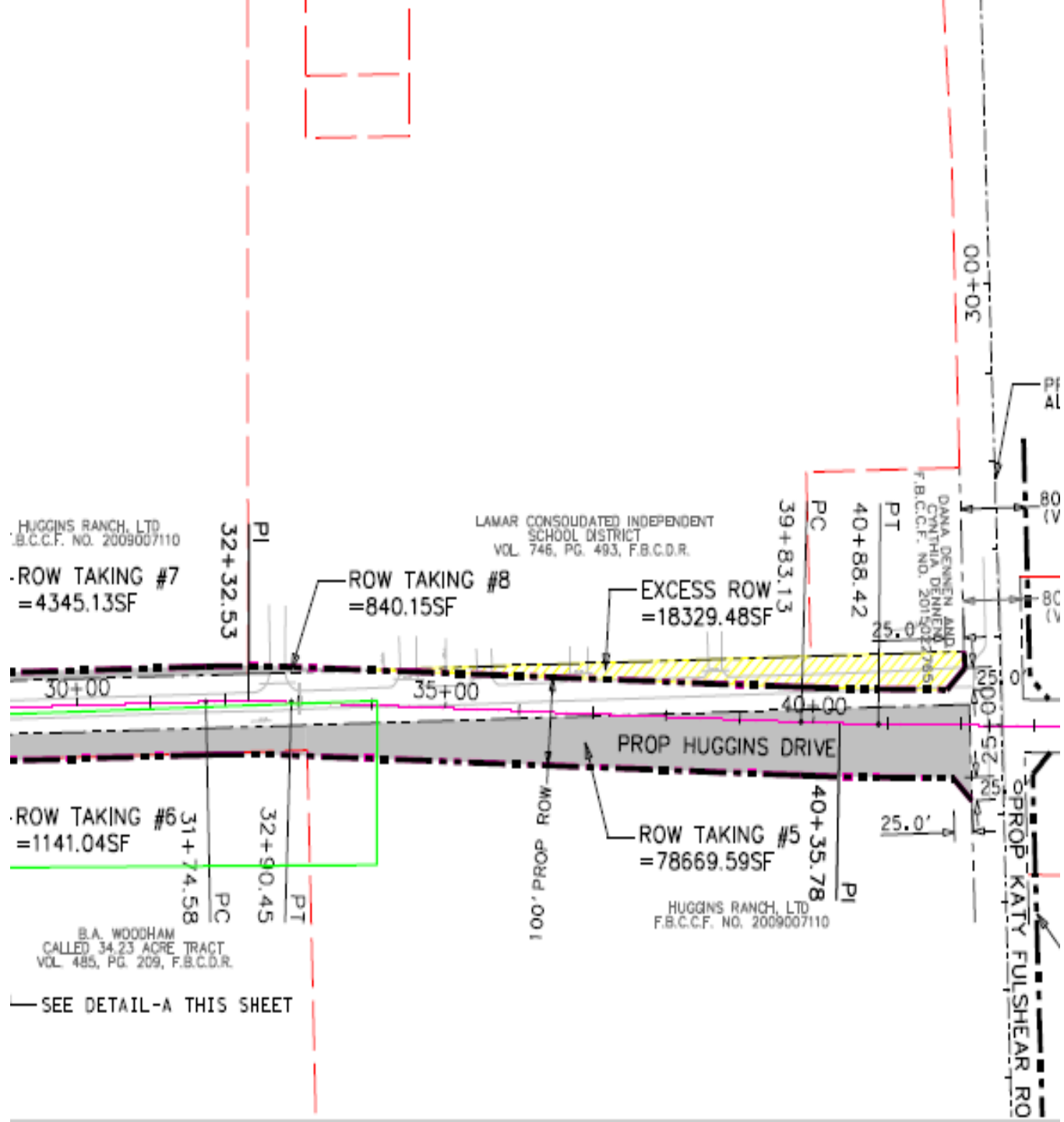
REV ROW

REV ALIGNMENT WITH R=850-ft.
Curve starts from ~50-ft FM359 ROW



WARNING:
OVERHEAD AND
EXIST IN THE
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SEE DETAIL-A THIS SHEET

Bond 2017 February Board Agenda Items

- CONSIDER APPROVAL OF DESIGN DEVELOPMENT FOR THE MULTI-PURPOSE SPACE AND ORCHESTRA ADDITIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE JANE LONG HISTORIC GYM RENOVATIONS
- CONSIDER APPROVAL OF HAZARDOUS MATERIALS SURVEYING SERVICES FOR THE LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF HAZARDOUS MATERIALS SURVEYING SERVICES FOR THE LAMAR CONSOLIDATED HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF TRAFFIC STUDY FOR LAMAR CONSOLIDATED COMPLEX
- CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE LAMAR CONSOLIDATED HIGH SCHOOL AND LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF HAZARDOUS MATERIALS SURVEYING SERVICES FOR THE BRAZOS CROSSING ADMINISTRATION BUILDING



Bond 2017 February Board Agenda Items

- CONSIDER APPROVAL OF DONATION DEED
- CONSIDER APPROVAL OF TEXAS ACCESSIBILITY STANDARDS REVIEW AND INSPECTION FOR THE MULTI-PURPOSE SPACES AND ORCHESTRA ADDITIONS
- CONSIDER APPROVAL OF TEXAS EDUCATION AGENCY CODE COMPLIANCE REVIEW FOR THE MULTI-PURPOSE SPACES AND ORCHESTRA ADDITIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE LAMAR CONSOLIDATED HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF TEXAS ACCESSIBILITY STANDARDS REVIEW AND INSPECTION FOR LAMAR CONSOLIDATED HIGH SCHOOL AND LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF CHANGE ORDER #1 AND FINAL PAYMENT FOR THE FOSTER HIGH SCHOOL ATHLETIC IMPROVEMENTS



Bond 2017 Budget Summary

| 2017 BOND REFERENDUM SUMMARY | | | | | |
|--|------------------|----------------|------------------|------------------|-----------------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| Austin ES Re-Roof | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$897,273.00 | \$1,002,727.00 |
| Seguin ECC Re-Roof | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$982,961.00 | \$917,039.00 |
| Terry HS Serving Lines | \$680,000.00 | \$0.00 | \$680,000.00 | \$656,123.95 | \$23,876.05 |
| George JHS Serving Lines | \$620,000.00 | \$0.00 | \$620,000.00 | \$528,728.39 | \$91,271.61 |
| Classroom Intruder Locks | \$400,000.00 | \$0.00 | \$400,000.00 | \$390,985.72 | \$9,014.28 |
| High School LOTE Lab Renovations | \$1,050,000.00 | \$0.00 | \$1,050,000.00 | \$198,565.00 | \$851,435.00 |
| ES Cooler/Freezer Replacement | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$1,230,756.00 | \$169,244.00 |
| Camp. ES, Will. ES, Nav. MS & Wess. MS Improv. | \$2,740,000.00 | \$114,000.00 | \$2,854,000.00 | \$2,819,591.64 | \$34,408.36 |
| HS Field Turf Replace & Foster HS Track | \$9,082,719.00 | \$0.00 | \$9,082,719.00 | \$7,346,973.72 | \$1,735,745.28 |
| Foster HS Athletic Improvements | \$867,281.00 | \$0.00 | \$867,281.00 | \$829,768.00 | \$37,513.00 |
| Dr. Thomas E. Randle High School | \$126,500,000.00 | \$0.00 | \$126,500,000.00 | \$111,845,509.73 | \$14,654,490.27 |
| Harry Wright Junior High School | \$62,000,000.00 | \$0.00 | \$62,000,000.00 | \$53,089,617.82 | \$8,910,382.18 |
| Lamar CHS & Lamar JHS Exterior Improvements | \$10,840,000.00 | \$0.00 | \$10,840,000.00 | \$611,015.00 | \$10,228,985.00 |
| Lamar CHS & Lamar JHS Additions & Renovations | \$12,980,000.00 | \$0.00 | \$12,980,000.00 | \$653,031.00 | \$12,326,969.00 |
| Terry HS & George JHS Additions & Renovations | \$14,650,000.00 | \$0.00 | \$14,650,000.00 | \$752,390.00 | \$13,897,610.00 |
| Traylor Stadium Press Box Replacement | \$2,800,000.00 | \$1,632,000.00 | \$4,432,000.00 | \$4,340,716.00 | \$91,284.00 |
| New Alternative Learning Center | \$12,200,000.00 | \$0.00 | \$12,200,000.00 | \$661,110.00 | \$11,538,890.00 |
| Jane Long ES Historical Gym Renovations | \$3,200,000.00 | \$0.00 | \$3,200,000.00 | \$363,604.00 | \$2,836,396.00 |
| Jane Long Auditorium Seating | \$125,000.00 | \$0.00 | \$125,000.00 | \$0.00 | \$125,000.00 |
| Transportation - Replace Underground Fuel Tank | \$900,000.00 | \$0.00 | \$900,000.00 | \$145,164.00 | \$754,836.00 |
| HS Multi-Purpose Rooms & MS Orchestra Adds | \$9,450,000.00 | \$0.00 | \$9,450,000.00 | \$338,120.00 | \$9,111,880.00 |
| Multi-Campus Carpet Replacement | \$2,310,000.00 | \$0.00 | \$2,310,000.00 | \$104,800.00 | \$2,205,200.00 |
| Multi-Campus ES Renovations | \$3,370,000.00 | \$0.00 | \$3,370,000.00 | \$115,300.00 | \$3,254,700.00 |
| Brazos Crossing Renovations | \$1,800,000.00 | \$0.00 | \$1,800,000.00 | \$114,750.00 | \$1,685,250.00 |
| Morgan Elementary School | \$30,200,000.00 | \$0.00 | \$30,200,000.00 | \$0.00 | \$30,200,000.00 |
| New Elementary School #30 | \$32,600,000.00 | \$0.00 | \$32,600,000.00 | \$0.00 | \$32,600,000.00 |
| New Elementary School #31 | \$35,200,000.00 | \$0.00 | \$35,200,000.00 | \$0.00 | \$35,200,000.00 |

| 2017 BOND TECHNOLOGY SUMMARY | | | | | |
|----------------------------------|------------------------|---------------|----------------|------------------------|------------------------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| IFP-Interactive Flat Panel | \$9,044,000.00 | \$0.00 | | \$5,008,755.83 | \$4,035,244.17 |
| PTO-Printer Refresh | \$1,440,000.00 | \$0.00 | | \$1,348,510.04 | \$91,489.96 |
| CCU-Campus Core Uplink | \$740,000.00 | \$0.00 | | \$638,018.83 | \$101,981.17 |
| ESO-Expanded Storage | \$400,000.00 | \$0.00 | | \$400,000.00 | \$0.00 |
| SCO-Security Cameras | \$250,000.00 | \$0.00 | | \$250,000.00 | \$0.00 |
| TEL-Telephones | \$890,000.00 | \$0.00 | | \$697,671.96 | \$192,328.04 |
| CRO-Computer Refresh | \$18,344,000.00 | \$0.00 | | \$7,778,145.69 | \$10,565,854.31 |
| LCO-Laptop Carts | \$450,000.00 | \$0.00 | | \$0.00 | \$450,000.00 |
| SCN-Eduphoria Scanners | \$122,000.00 | \$0.00 | | \$121,450.00 | \$550.00 |
| IAO-Interact | \$2,646,000.00 | \$0.00 | | \$0.00 | \$2,646,000.00 |
| TOTAL | \$34,326,000.00 | | | \$16,242,552.35 | \$18,083,447.65 |
| TOTAL TECHNOLOGY BOND | \$34,326,000.00 | | | | |
| REMAINING TECHNOLOGY BOND | \$18,100,658.09 | | | | |

| 2017 BOND TRANSPORTATION SUMMARY | | | | | |
|----------------------------------|-----------------|---------------|----------------|----------------|---------|
| PROJECT NAME | ORIGINAL BUDGET | BUDGET CHANGE | PROJECT BUDGET | COMMITTED | BALANCE |
| New Bus Purchase | \$2,560,746.00 | \$0.00 | \$2,560,746.00 | \$2,560,746.00 | \$0.00 |
| Smart Tag | \$500,000.00 | \$7,300.00 | \$507,300.00 | \$507,250.91 | \$49.09 |



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

| PROJECTS | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------|-----|-----|-----|----------|-------|-----|-----|------|------|------|-----|----------|--------------|-----|-----|------|-----|-----|-----|------|------|------|----------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--|--|--|--|
| | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | | | | |
| Austin ES & Seguin ES Re-Roof | CONST | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Terry HS & George JHS Serving Lines | CONSTRUCTION | | | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Classroom Intruder Locksets | CONSTRUCTION | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High School Artificial Turf & Tracks | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Foster HS Athletic Improvements | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CES, WES, WMS, NMS Improv. | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ES Cooler/Freezer Replacement | | | D | CD | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High School LOTE Lab Installation | | | D | | P | CONST | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel Tank Replacement | | | | | | | | | | D | | CD | P | CONST | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | |
| Traylor Stadium Pressbox | | | | | DESIGN | | | | | | CD | | P | CONSTRUCTION | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | |
| Austin, Bowie, D. Smith, T. Ray & Jackson Improv.* | | | | | | | | | | | D | CD | P | CONST | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | |
| FHS, BJHS, JES, PES, LES Improv.* | | | | | | | | | | | D | CD | P | CONST | | | | | | | | | | WARRANTY | | | | | | | | | | | | | | | | | | | | |

