

<b>Schools &amp; Land</b>		<b>Estimated Cost )</b>
High School		\$ 124,500,000
Three Elementary Schools		\$ 98,000,000
Junior High School		\$ 62,000,000
Land site purchase		\$ 20,000,000
Alternative Learning Center		\$ 12,200,000
	<b>Total</b>	<b>\$ 316,700,000</b>

<b>Location</b>	<b>Technology</b>	<b>Estimated Cost )</b>
All	Replace Interactive White Boards	\$ 9,044,000
All	Replace Student Laptops	\$ 7,537,000
All	Replace Ipads	\$ 3,995,000
All	INTERACT Instructional Items	\$ 2,646,000
All	Replace Staff Laptops	\$ 2,465,000
All	Replace Network Printers	\$ 1,440,000
All	Upgrade Phone System	\$ 890,000
All	Upgrade Core & Campus Network Link	\$ 740,000
All	Upgrade Laptop Carts	\$ 450,000
All	Network Server & Storage System Expansion	\$ 400,000
All	Network Security Camera System Expansion	\$ 250,000
All	Replace Desktop Computers	\$ 4,347,000
All	Replace Eduphoria Scanners	\$ 122,000
	<b>Total</b>	<b>\$ 34,326,000</b>

<b>Location</b>	<b>Interior Improvements</b>	<b>Estimated Cost )</b>
All High Schools	Add Flex Space	\$ 7,500,000
Lamar JH	Renovate HVAC System & Replace Intercom	\$ 3,380,000
Long Gym	Renovate Facility	\$ 3,200,000
Lamar CHS	Renovate Front Office	\$ 2,000,000
Lamar CHS	Large Group Instruction Room	\$ 1,250,000
Foster HS	Renovate LOTE Lab & Replace Carpet	\$ 1,100,000
Williams EI	Install Fire Sprinklers, Fire Pump & Replace Carpet	\$ 1,040,000
George JH	Renovate Forum	\$ 950,000
Briscoe JH	Replace Carpet	\$ 650,000
All	Upgrade Siemens HVAC Controls	\$ 650,000
Wessendorff MS	Replace Carpet & Vinyl Wallcovering	\$ 510,000
Pink EI	Replace Carpet & Vinyl Wallcovering	\$ 495,000
Cambell EI	Replace Carpet & Vinyl Wallcovering	\$ 440,000
Long EI	Restore Auditorium Seating & Replace Carpet	\$ 410,000
Navarro MS	Replace Carpet & Intercom	\$ 400,000
All	Add Classroom Lockdown Devices	\$ 400,000
Lamar CHS	Renovate LOTE Lab	\$ 350,000
Terry HS	Renovate LOTE Lab	\$ 350,000
Williams EI	Renovate Vestibule	\$ 350,000

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Bowie EI	Enlarge Cafeteria & Remove Stage	\$ 300,000
Jackson EI	Replace Carpet	\$ 250,000
Austin EI	Renovate Office & Reception	\$ 200,000
Terry HS	Renovate Various Areas (Doors/Windows/Walls, etc.)	\$ 3,000,000
	<b>Total</b>	<b>\$ 29,175,000</b>

<b>Location</b>	<b>Exterior Improvements</b>	<b>Estimated Cost )</b>
Lamar CHS	Improve Drainage, Drives, Sidewalks & Parking	\$ 2,500,000
Austin EI	Replace Roof	\$ 1,900,000
Sequin ECC	Replace Roof	\$ 1,900,000
Brazos Cr Admin	Repair Water Damage & Replace Exterior Brick	\$ 1,800,000
Foster HS	Add Parking	\$ 800,000
Smith EI	Repair Drainage & Renovate Courtyard	\$ 650,000
Bowie EI	Replace Entry Canopy & Add Parking	\$ 575,000
George JH	Add Parking	\$ 450,000
Terry HS	Improve Parking	\$ 350,000
Ray EI	Improve Drainage	\$ 220,000
Lamar JH	Improve Parent Drop-Off	\$ 140,000
Jackson EI	Improve Drainage	\$ 125,000
	<b>Total</b>	<b>\$ 11,410,000</b>

<b>Location</b>	<b>Transportation</b>	<b>Estimated Cost )</b>
Transportation	Purchase New Buses (49)	\$ 5,175,000
Transportation	Add Air Conditioning to Existing Buses	\$ 1,335,000
Transportation	Replace Underground Fuel Tanks & Fueling Island	\$ 900,000
Transportation	Install New Student Tracking System	\$ 500,000
	<b>Total</b>	<b>\$ 7,910,000</b>

<b>Location</b>	<b>Fine Arts</b>	<b>Estimated Cost )</b>
Terry HS	Expand Band Hall & Choir Renovations	\$ 5,000,000
All MS	Add Orchestra Rooms	\$ -
Lamar CHS	Expand Band Halls	\$ 3,500,000
George JH	Add Band Hall	\$ 2,200,000
Lamar JH	Add Choir Room	\$ 1,600,000
Navarro MS	Renovate Choir Room	\$ 500,000
	<b>Total</b>	<b>\$ 12,800,000</b>

<b>Location</b>	<b>Athletics</b>	<b>Estimated Cost )</b>
All High Schools	Add Synthetic Field Turf	\$ 12,000,000
Lamar CHS	Add Sub-Varsity Competition Field	\$ 4,000,000
Trayor Stadium	Replace Press Box	\$ 2,800,000
Trayor Stadium	Renovate Auxiliary Locker Room	\$ 2,200,000
Foster HS	Replace Track	\$ 1,250,000

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George JH	Renovate Locker Rooms	\$ 1,000,000
Terry HS	Replace Football Lockers	\$ 450,000
Foster HS	Replace Fieldhouse Lockers	\$ 350,000
Foster HS	Renovate Baseball/Softball Backstop and Dug Outs	\$ 350,000
	<b>Total</b>	<b>\$ 24,400,000</b>
<b>Location</b>	<b>Food Service</b>	<b>Estimated Cost )</b>
George JH	Renovate Kitchen Serving Lines	\$ 650,000
Terry HS	Renovate Kitchen Serving Lines	\$ 650,000
Bowie EI	Renovate Kitchen Serving Lines	\$ 325,000
Jackson EI	Renovate Kitchen Serving Lines	\$ 325,000
Travis EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Austin EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Beasley EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Pink EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Huggins EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Seguin ECC	Replace Walk-in Cooler & Freezer	\$ 175,000
Ray EI	Replace Walk-in Cooler & Freezer	\$ 175,000
Williams EI	Replace Walk-in Cooler & Freezer	\$ 175,000
	<b>Total</b>	<b>\$ 3,350,000</b>
<b>Summary Totals</b>		
	Schools & Land	\$ 316,700,000
	Technology	\$ 34,326,000
	Interior Improvements	\$ 29,175,000
	Athletics	\$ 24,400,000
	Fine Arts	\$ 12,800,000
	Exterior Improvements	\$ 11,410,000
	Transportation	\$ 7,910,000
	Food Service	\$ 3,350,000
	<b>Total</b>	<b>\$ 440,071,000</b>