

**2017 Bond Planning
Citizens Bond Committee
Requests
Non-Bond and In Progress Items
May 1, 2017**

School/Facility	Category	Project	Description	Est Cost	Staff Notes
All High Schools	Athletics	Medical Kits	Emergency medical kits should be available to band directors during practice periods in case of an emergency	Non-bond expense	Emergency kits are available from Athletics office.
Taylor Stadium	Athletics	Stadium Naming Rights	have we looked at naming rights to stadium to help off set this cost?	Non-bond expense	This is outside the scope of the Citizens Bond Advisory Committee.
Fulshear High	Athletics	Athletics / Band Storage	Storage building needed. No outside storage, all equipment is stored in main building.	In Progress	District is proceeding with Athletics Storage 40 x 40 project in 2017.
Foster High	Athletics	Track and Field Reconditioning	Track is in need of resurfacing and in-field needs leveling	In Progress	Maintenance is working on Foster football field summer 2017.
Terry High	Athletics	Resurface tennis court, Field House Doors	Resurface tennis courts, expedite baseball field, doors on bathroom stalls in field house	In Progress	Terry HS Baseball Complex has been bid and is scheduled to be awarded at the May 18, 2017 Board Meeting. Tennis courts were resurfaced about a year ago. Will review doors in field house.
Foster/Briscoe/Wertheimer/Jackson Elem	Exterior Improvements	Improve drainage	Flooding behind all three campuses	Non-bond expense	Flooding was a result of the entire drainage area from the Brazos River. The resolution is an area-wide issue. Despite the "100-year flood" none of these campuses received any significant water damage.
Williams	Exterior Improvements	Fence Installation	Complete fence installation, currently fence is missing gates and recent fence installation missing gates	In Progress	Scope will be evaluated to determine remaining work requested. Panic hardware on new fencing is already planned to be installed.
Terry High	Interior Improvements	Trophy Display Cases	Terry HS needs show cases for the trophies to display all of their hard work and achievements	Non-bond expense	This can be addressed at the campus.
Terry High	Interior Improvements	Replace the ice machine in the Band Hall - keeps getting moldy and breaks down constantly		Non-bond expense	This can be addressed at the campus.
Fulshear High	Interior Improvements	Acoustic Enhancements	Auditorium and Band Hall sound is compromised	In Progress	Acoustic problems are being addressed as part of the construction of the facility.
ALL	Other	Increase current selection of current books for libraries	Update libraries with current book selections to meet acceptable Texas state library standards (variety & recently published, up to this age)	In Progress	This is currently being addressed at the campus and District level via planning with librarians and non-bond funds.
ALL	Other	Staffing	Have we looked at additional staffing cost with additional space request?	Non-bond expense	The District continuously reviews staffing. By law, staffing cannot be paid via bond funds.
ALL	Schools and Land	Area Drainage Upgrades	Are drainage systems designed for growth in the area?	Non-bond expense	All projects include appropriate drainage.
Terry High	Transportation	Band Truck	18-Wheeler truck for the use of the band at Terry HS to travel and	Non-bond expense	Non-bond expense