

**CONSIDER APPROVAL OF CSP-02-2016ML TERRY HIGH SCHOOL
RUNNING TRACK IMPROVEMENTS**

RECOMMENDATION:

That the Board of Trustees approve Hellas Construction Company for the Terry High School running track Improvements in the amount of \$192,650.

IMPACT/RATIONALE:

Competitive Sealed Proposal #02-2016ML requested prices for improvements to the running track at Terry High School. Proposals were submitted October 7, 2015 at 3 p.m. After checking references and completing the weighed criteria, Hellas Construction is recommended to do the improvement project. This project is to be funded with 2003 bond available funds.

PROGRAM DESCRIPTION:

Upon approval Hellas Construction will begin scheduling the Terry High School running track Improvements.

Submitted by: Michele Leach, Purchasing Manager
Mike Rice, Athletic Director
Kevin McKeever, Administrator for Operations

Recommended for approval:



Dr. Thomas Randle
Superintendent

October 7, 2015



Via: E-Mail

Mr. Kevin McKeever
Administrator of Operations
Lamar Consolidated Independent School District
3911 Avenue I
Rosenberg, Texas 77471

RE: B.F. Terry High School Running Track Improvements
LCISD CSP No: 02-2016ML
PBK Project No: 15187SP

Dear Mr. McKeever,

Competitive sealed proposals were received on Wednesday, October 07, 2015, for the B.F. Terry High School Running Track Improvements project. Competitive Sealed Proposals were received from three (3) offerors. A tabulation of the proposal results is attached for your review and records.

In accordance with the selection criteria published in the contract documents, each Proposer was evaluated and ranked following receipt of the proposals. Based on the results of the evaluations, Hellas Construction Company was determined to have the highest evaluation score and therefore was the No. 1 ranked Proposer. A copy of the Evaluation Summary is attached for your review and records.

A Base Proposal and three (3) Alternate Proposals were requested. The Base Proposal also included a \$25,000.00 Owner's Contingency Allowance to be used for any unknown conditions that may arise during the course of the project. Hellas Construction submitted a Base Proposal of \$166,150.00 and the project budget was \$200,000.00. We do not anticipate that Alternate Proposal Nos. 1 and 2 will be necessary, but Alternate Proposal No. 3 would be beneficial to the longevity of the running track should there be available funds. Alternate Proposal No. 3 provides for an impermeable structural spray track surface.

We are therefore recommending to the Lamar Consolidated Independent School District the award of the Base Proposal to Hellas Construction Company and the option to award Alternate Proposal No. 3 to Hellas Construction Company should project funds be available. This will best be determined once the existing track surface is removed so the track asphalt may be inspected.

We are grateful for the opportunity to work with you and the Lamar Consolidated Independent School District. Thank you again for allowing PBK Sports to work on this project. We look forward to delivering a successful project.

Sincerely,
PBK Sports

A handwritten signature in black ink that reads "Trey Schneider".

Trey Schneider, PE
President, PBK Sports



PROPOSAL TABULATION SHEET

Proposal Date/Time: Wednesday, October 7, 2015 at 3:00 PM CST

**B.F. TERRY HIGH SCHOOL RUNNING TRACK IMPROVEMENTS
LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**



PBK Project Number: 15187SP / CSP #02-2016ML

| | Beynon Sports Surfaces | Hellas Construction, Inc | Paragon Sports Constructors, LLC |
|---|------------------------|--------------------------|----------------------------------|
| Proposal Bond | YES | YES | YES |
| Addendum No. 1 - Acknowledged | YES | YES | YES |
| BASE PROPOSALS | | | |
| Base Proposal: | \$209,900.00 | \$166,150.00 | \$227,103.00 |
| ALTERNATES | | | |
| Alternate No.1 : This Alternate shall establish the amount to add to the Base Proposal for the cost of milling 2 inches of asphalt and installing a 2 inch asphalt overlay on the 8-Lane, 400 meter track oval and south high jump apron. | \$105,240.00 | \$118,000.00 | \$117,781.00 |
| Alternate No.2 : This Alternate shall establish the amount to add to the Base Proposal for new concrete walk around portions of the track. | \$21,250.00 | \$31,200.00 | \$48,404.00 |
| Alternate No.3 : This Alternate shall establish the increased amount to install a 13mm Impermeable Structural Spray Synthetic Track Surface in lieu of the 13mm Structural Spray Synthetic Track Surface in the Base Proposal. | \$31,420.00 | \$26,500.00 | \$41,292.00 |